

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Save the Children				
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO				
(C) Project Title*	Emergency food security flood response in Hiran				
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP				
(E) CAP Project Ranking	Required for proposals during Standard Allocations				
(F) CHF Funding Window*	Emergency Reserve				
(G) CAP Budget	Must be equal to total amount requested in current CAP				
(H) Amount Request*	\$	484,790.50	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	3 months		No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Agriculture and Livelihoods				
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects				
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total	
	Total beneficiaries	3000	4000	7000	
	Total beneficiaries include the following:				
	Children under 5	1750	1750	3500	
	Internally Displaced People	11750	12750	24500	
	0	0	0		
	0	0	0		
(M) Location Precise locations should be listed on separate tab	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadood <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
(N) Implementing Partners (List name, acronym and budget)	1		Budget:	\$ -	
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
			Total	Budget:	\$ -
		Remaining	Budget:	\$ 484,791	
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).					
(O) Agency focal point for project:	Name*	Beatrix Masime	Title	Grants Manager	
	Email*	b.masime@scsom.org	Phone*	+254 20 4444006	
	Address	P.O Box 39644-00623			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Recovering from 2011 crisis, Hiran Region has only been declassified IPC level 2 (Stressed) in pastoral areas and level 3 (Crisis) in riverine and agro pastoral areas (FSNAU Aug 2012) since post-Gu. Market prices have improved or stabilised over the past 6 months, terms of trade improved and animal calving is at medium level. However, despite the Gu rains in pastoral areas being good thus improving pasture conditions, the agro pastoral and riverine areas had sporadic, localised and below normal rains (FSNAU). The post-Gu assessment found maize and sorghum production to be 56% of post-Gu average (FSNAU) and GAM rates in Hiran remain above the emergency threshold at 16.6% and the nutritional situation in Beletweyne/Mataban is classified by FSNAU as critical. The El Niño effect that is predicted to last through January 2013 is also a key concern, as flooding has already struck Beletweyne and is likely to cause further damage and loss of assets along riverine areas. The situation in Hiraan region is fluid regarding security and access with conflict outbreaks cutting access to areas routinely. Beletweyne town is under curfew which causes disruptions in trade, income opportunities and humanitarian access. On Thursday 27th Sept, 8hrs of heavy rainfall in Beletweyne town caused the Shabelle River to breach banks in three areas resulting in flooding of an estimated 50% of Beletweyne town. SWALIM (Somalia Water and Land Information Management) recorded rainfall of 188mm in 24 hrs into an already high river level. 3500 families have been displaced to Ceeljale, East of Beletweyne. The road to the area is difficult to travel, with widespread damage to the road reported.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	SC has FSL programming in Hiran with a fully staffed technical and support team based in Beletweyne town who can respond rapidly to emergency situations. Flood contingency planning was ongoing in Hiran (OCHA), but a major displacement of Beletweyne town residents was not one of the scenarios. Rainfall on September 27th, caused displacement of 3500HHs (Hiran Flood Task Force 28/9/2012). Two days later the river level measured 8.3m still at flood levels (FAO/SWALIM). Reports from Gode in Ethiopia reported heightened river levels upstream in the Wabe Shebelle (Personal communication SRS Early Warning Department 28/9/2012). Local coordination in Hiran has aided in meeting some immediate needs, especially for WASH. However, addressing food needs remain a major gap (Flood Task force minutes 29/9/2012). SC has based the design of this intervention on the locally identified gaps and has been monitoring market prices and completes regular market surveys. Prior to the flooding SC completed price comparisons of goats, seeds and tools and has since updated the information based on this. Additionally, to aid in better sector coordination SC has taken temporary lead of local coordination on behalf of the FS cluster. The intervention aligned with the FS cluster draft objectives 1 and 2. This intervention will support 3500 flood displaced households with immediate food access through food distribution for one month. Households will receive the FSNAU recommended basket of Rice 71.25kg, flour 3.75kg, oil 4L, sugar 5kg, and pulses 6kg. Traders have assured that within 48 hours goods can be brought to Beletweyne in the necessary quantities. Additional Cash-for-work (CFW) activities are proposed for 875 HHs to inject cash and aid in the clean-up in wake of the flood. The latter objective will contribute to the WASH cluster, as well.
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	SC has an existing CMAM programme to support the treatment of acute malnutrition in Hiran. WASH programming will target latrine rehabilitation and construction, community sanitation and support to safe drinking water as well as supporting preparedness for an disease outbreaks caused by the flooding. Both the health and WASH activities will target the communities in Hiran region in accessible districts, and therefore compliment support to food security initiatives. To enhance food security and promote livelihoods recovery among populations affected by drought and conflict, SC has recently implemented the following interventions in Hiran: -Cash based interventions: Since April 2011, SC implemented two phases (15 rounds) of unconditional cash transfers in Hiran targeting 11,000 households; 85% targeted were women -Asset recovery-crop production: During Gu and Deyr 2012, SC has been implementing interventions focusing on improving crop production among the riverine and agro-pastoral communities including distribution of seeds and tool kits to 5000 HHs and training on improved crop production practices. -Asset recovery-livestock: SC also carried out livestock disease control among agro-pastoral and pastoral households. An estimated 4800 households benefited with approximately 96,000 animals to be treated by the end of 2012. A total of 4000 pastoralist and agro-pastoralist households benefited from livestock redistribution; with some 28,000 goats distributed -Other sector activities: Other interventions include WASH and nutrition programs reaching 7000 households.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To provide flood affected children and their families in Hiran with life-saving assistance		
(B) Outcome 1*	3,500 displaced flood affected households in Beletweyne town meet their essential food needs one month after the flood		
(C) Activity 1.1*	Discussions with markets actors and agreements signed. Sensitisation of stakeholders		
(D) Activity 1.2	Targeting, registration and Distribution		
(E) Activity 1.3	Post-distribution monitoring		
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people in crisis and IDPs receiving unconditional support	Target* 3500
(G) Indicator 1.2	Agriculture and Livelihoods	Percentage of children in benefiting households that sustain eating	Target
(H) Indicator 1.3			Target
(I) Outcome 2	875 flood affected households rehabilitate community assets such as latrines, drainage ditches and pathways, repairs of soft embankments		
(J) Activity 2.1	Sensitisation of communities and stakeholders and identification of target communities/villages		
(K) Activity 2.2	Signed agreements with Hawala and targeting and registration of beneficiaries followed by CFW activities		
(L) Activity 2.3	Post-distribution monitoring		
(M) Indicator 2.1	Agriculture and Livelihoods	Number of people that benefited from conditional transfers to improve income	Target 875
(N) Indicator 2.2	Agriculture and Livelihoods	Percentage of households able to complete their CFW norm	Target
(O) Indicator 2.3	Agriculture and Livelihoods	Percentage of projects reaching completion	Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>The project will be implemented by Save the Children FSL staff based in Beletweyne and supported by Nairobi based FSL technical manager and coordinator who will backstop on coordination with the cluster, agreements and monitoring design. The team will sensitise stakeholders, mobilise communities (SC will be supporting public health promotion assistants working with the health and WASH teams, as well as supporting the FSL work) and register beneficiaries. Food distribution will target displaced Beletweyne town residents Each family will receive: Rice 71.25kg, flour 3.75kg, oil 4L sugar 5kg, and pulses 6kg. CFW beneficiaries will be selected on the basis of level of vulnerability and capacity to participate. Community project implementation committees will register beneficiaries and the lists verified publicly. Beneficiaries will be issued with identity cards which they will use to access vouchers. Due to the short duration of the project, SC will use existing M&E data to constitute a baseline. SC will use the Hawala system for vouchers; the Hawala will pre-finance all transactions and be reimbursed upon review of receipts only. When beneficiaries receive the vouchers, they will sign three receipts and the distribution register as part of our risk management. CFW activities will be agreed by the targeted communities according to their needs; work will focus on improving community assets, damaged structures and general clean up caused by flooding. Selection of activities will be done with assistance of WASH team. CFW beneficiaries will do 4 weeks of labour--6 days a week and 6 hours a day. They will sign a daily participation register and work completion register. Upon completion of their monthly work beneficiaries will be paid \$72 USD.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Monitoring will be done on a periodic basis using Save the Children monitoring tools that include quality checklists, complaints response mechanism and post distribution monitoring (PDM) surveys. Beneficiaries will be sensitised on the tools and how to participate in data collection. The complaints response mechanism will collect feedback from the targeted communities on the project implementation. Beneficiaries will be provided with telephone numbers to give feedback to Save the Children. All complaints will be recorded and addressed by project staff. CIW activities will be monitored on a daily basis recording participants, hours worked and meters completed. Additionally, photographs will be taken before, during and after the rehabilitation is done. After the cash transfer and food distribution, PDMs will be conducted. The field team will collect the data which will be analysed by the Nairobi based team (FSL technical and MEAL advisor). All data will be disaggregated by gender and direct beneficiaries. After project implementation, qualitative information on the impact of the project will be collected through case studies and interviews with stakeholders. No external evaluation will be conducted.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Discussions with market	X					
1.2 Targeting, registration and	X					
1.3 Post-distribution monitor		X				
2.1 Sensitisation of communit	X					
2.2 Signed agreements with	X	X				
2.3 Post-distribution monitor			X			
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 Save the Children	Save the Children aims to deliver high quality and integrated interventions by pro
2 MSF	Health and nutrition
3 FSNAU	Assessment and river level monitoring
4 WASH cluster	WASH coordination and monitoring
5 FSC cluster	FSL coordination and monitoring
6 HWS&CDO	WASH, NFIs
7 Technoplan Voluntary Group	Health activities
8 GELO	Health
9 MGVO	Emergency preparedness
10 ICRC	WASH, FSL

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Education
Capacity Building		WASH
		WASH