

Annex 1: MDGF 1656 Results Framework

<p>UNDAF Outcome: By 2011, increased capacity of stakeholders to protect/enhance the quality of the environment and sustainably manage natural resources.</p> <p>JP Outcome 1: Climate risk reduction (CRR) integrated into key national & selected local development plans & processes.</p> <p>Indicators: * 8 Guidelines available for CRR integration into next cycle (2011-2017) national plans & 100% of target local (10) land use/development plans w/ qualitative & quantitative CRR measures</p> <p>Baselines: Some national plans e.g. NFPP/MTPDP with qualitative CRR provisions; local comprehensive land use/development plans not climate risk based; Current regulatory systems evaluation tools not climate risk-based. . No adaptation monitoring system in place</p>
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JP Outputs	SMART Outputs and Responsible UN Organization	Agency/ Country Programme Priority	Implementing Partner	Indicative activities for each Output	Resource allocation and indicative time frame ('000 US\$)			
					Y1	Y2	Y3	Total
<p>Baseline risk scenarios, including vulnerability maps and CRR/adaptation monitoring system developed for priority sectors</p> <p>Indicators: *43++ provincial risk /socio-economic scenarios & CRR monitoring systems available by 2010 as basis for climate resilient development planning</p> <p>Baseline: Development plans not climate risk based but Multi-hazard maps of 1:50,000&1: 10,000 scales being developed; maps available for 4 out of the 43 provinces. No adaptation monitoring system in place</p>	<p>43++ provincial vulnerability maps + Bio-physical/socio-economic data bases by 2009</p> <p>Enhanced meteorological (especially typhoon & floods) forecasting systems in place by end 2009</p>	<p>UNDP/ CPAP outcome on environmental sustainability</p>	DENR	<p>Conduct of risk baseline characterization including mapping</p> <p>Assessment of current meteorological (typhoon & flood) forecasting systems & development of enhancement plan</p> <p>Implementation of enhancement plan of meteorological forecasting systems</p>	438.4	438.4		876.8
	<p>43++ provincial socio-economic scenarios @ various time slices by 2009</p>	<p>UNEP/ CC Strategy priority area on adaptation by building resilience</p>	NEDA	<p>Conduct of socio-economic projections in CC context</p>	50	50		100
	<p>43++ economic impact assessment reports by 2009</p>		NEDA	<p>Economic impact assessment of climate change risks, incl. incremental costs</p>	50	50		100
	<p>5 Sectoral CC adaptation monitoring system(s) by 2009</p>		DENR	<p>Development of CC adaptation monitoring systems for 5 sectors</p>	50	50	23.2	123.2

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<p>Adaptation options for key sectors assessed, valued & least cost alternatives prioritized, including “no regrets” options</p> <p>Indicator: # of prescribed adaptation options and integrated least cost strategies resulting from assessment process made available by sector</p> <p>Baseline: Information on adaptation options available globally; some local but mostly undocumented indigenous adaptation practices in various localities in the country</p>	<p>Compendium of adaptation best practices for development planning for 5 sectors by 2009</p>	<p>UNEP/ CC Strategy priority area on adaptation by building resilience</p>	DENR	<p>Compilation of best practices / selection of priority measures for integration into development planning processes (integrated & sectoral)</p>	50	50		100
	<p>1 Report on prioritized least cost adaptation measures for 5 sectors by 200</p>		NEDA	<p>Cost benefit analysis of adaptation options including “no regrets” ones.</p> <p>Choice of least cost adaptation options</p>	50	50		100
<p>Entry points for CRR in key national plans/planning & regulatory (e.g. EIA) processes & CCA/UNDAF, identified and prioritized CRR adaptation best practices recommended for integration</p> <p>Indicators: # of CRR guidelines for development plan integration</p> <p>Baseline: EIA rules & regulations reflect risk assessment requirements but not for climate change</p>	<p>1 Report on plan/regulatory system(s) entry points by early 2009</p>	<p>UNDP/ CPAP outcome on environmental sustainability</p>	NEDA	<p>Assessment of key national & sectoral plans for CRR entry points;</p>	50	50		100
	<p>2 national, 5 sectoral & 1 local CRR mainstreaming guidelines for planning processes developed by 2009</p>	<p>UNDP/ CPAP outcome on environmental sustainability</p>	NEDA	<p>Development of CRR mainstreaming guidelines for national & local development plans, selected processes like EIA</p>	100	100		200

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<p>CRR mainstreaming guidelines adopted by key national government agencies and selected local governments</p> <p>Indicator(s): # of executive issuances/UNCT resolution for guideline adoption</p> <p>Baseline: No administrative issuance/UNCT resolution on adaptation in place</p>	<p>1 National Executive Issuance adopting/mandating use of CRR guidelines in key planning process(es) by 2011</p>	<p>UNDP/ CPAP outcome on environmental sustainability</p>	<p>NEDA</p>	<p>Development & adoption of executive issuance on CRR mainstreaming into planning processes</p>			50	50
	<p>UNCT resolution adopting CRR guidelines for CCA/UNDAF by 2009</p>	<p>UNDP/ CPAP outcome on environmental sustainability</p>	<p>NEDA</p>	<p>Consultative workshop(s)/meeting(s)</p> <p>Development & issuance of UNCT resolution adopting CRR guidelines for next cycle CCA/UNDAF</p>		25	25	50
<p>Selected local development/ comprehensive land use plans reflect CRR measures</p> <p>Indicator(s): # of local development plans./CLUPs which are CR based/reflecting CRR measures</p> <p>Baseline(s): Current local development plan(s)/CLUPs not CR based.</p>	<p>10 provincial development plans/CLUPs with CRR measures by 2011</p>	<p>UNDP/ CPAP outcome on environmental sustainability</p>	<p>NEDA</p>	<p>Review & enhancement of selected provincial development plans & CLUPs</p>	200	200	100	500
<p>Web-based screening tool & portal for project developers/designer</p> <p>Indicator: # of web-based tools accessible to project designers</p> <p>Baseline: No web-based tool available</p>	<p>1 Web-based portal & tool for project developers & designers developed and introduced to prospective users by end 2010</p>	<p>UNEP/ CC Strategy priority area on adaptation by building resilience</p>	<p>NEDA</p>	<p>Design, development, incl. piloting of web-based CRR screening tool & portal</p> <p>Conduct of IEC, incl. orientation seminar(s) on the use of the portal & tool.</p>	50	50		100

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<p>JP Outcome 2: Enhanced national and local capacity to develop, manage and administer projects addressing climate change risks.</p> <p>Indicators: *90% accuracy of climate forecasts by meteorological agency PAGASA; *30% improvement over baseline in terms of real time climate information volume and timing of delivery to key national & local stakeholders; *30% increase in level of awareness among national policy makers, local executives & other critical stakeholders (private sector/civil society) on CC issues; *30 % improvement in competencies of key national /sectoral agencies to develop & implement climate resilient plans/programmes & measures</p> <p>Baseline: Climate forecasting systems & national/local institutional capacities inadequate for optimum CC resilient planning/programming; Competency of local academic institutions insufficient to provide long-term, sustainable technical assistance for CC resilient planning, programming & implementation of local stakeholders.</p>								
<p>Existing capacities and gaps of key NGAs, selected LGUs and local HEIs) for CRR work assessed.</p> <p>Indicator: Documentation in place by 2009 reflecting state of CRR planning/programming/implementation on capacities of concerned NGAs/target LGUs/HEIs</p> <p>Baseline: NCSA Report available incl. assessment of climate change work capacities of concerned NGAs</p>	<p>1 Capacity Assessment report on key NGAs, 43 provincial LGUs & local HEIs for CRR work by 2nd quarter 2009</p>	<p>UNDP/ CPAP outcome on environmental sustainability</p>	<p>NEDA</p>	<p>Assessment of adaptation capacity building needs of key NGAs & local stakeholders.</p>	<p>61.6</p>			<p>61.6</p>
<p>Awareness of key national & local stakeholders raised on climate change issues.</p> <p>Indicator: 30 % increase over baseline of level of awareness of target clientele (NGAs, LGUs, academe, private sector, CSOs, media)</p> <p>Baseline: Data unavailable; to be determined at start up.</p>	<p>1 National IEC programme, include multi-media materials developed & implemented by 2009.</p> <p>900 national policymakers, LGUs, CSOs, private sector partners, local stakeholders of 25 barangays in the project demonstration sites and stakeholders in the 43++ provinces oriented on CC</p>	<p>UNDP/ CPAP outcome on environmental sustainability</p>	<p>DENR</p>	<p>Development of national CC IEC programme</p> <p>Development & production of multi-media IEC materials</p> <p>Implementation of the CC IEC programme, including dissemination of multi-media materials.</p>	<p>100</p>	<p>100</p>	<p>100</p>	<p>300</p>

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	issues, especially adaptation by 2011;							
CRR planning & implementation competencies of key stakeholders (NGAs, LGU planners, Academe) enhanced/increased. Indicator: 10 CRR planning tools available; 30 % increase in competencies of concerned NGAs & target LGUs with implementation of CB programme.	10 CRR tools e.g. local climate models; Integrated socio-economic planning models; enhanced biophysical models developed by 2009	UNEP/ CC Strategy priority area on adaptation by building resilience	NEDA	Development of CRR tools for policy & programme implementation	250	250		500
Baseline: Basic impact & decision models available & being used by NGAs; Data on current level of competency for CRR work of target LGUs/HEIs limited.	1 Integrated Competency ¹ Development(CD) Programme, including training materials, developed by 2009 1,000 NGA technical personnel, 215 LGU planners & 215 instructors from the academe trained on CRR planning, programming & implementation by 2011 Lessons learned documentation on competency development programme by end of 2011	UNDP/ CPAP outcome on environmental sustainability	NEDA	Development of competency development programme, including production & testing of training materials. Implementation of CD programme. Evaluation & documentation of lessons learned on the CD programme implementation.	500	450	588.4	1538.4

¹ As indicated in Annex A, this is a subset of the envisioned Capacity Development programme which includes awareness raising and the affirmative action demonstrated in the learning by doing exercises.

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<p>JP Outcome 3: Coping mechanisms improved through pilot adaptation projects²</p> <p>Indicators: 100% of innovative approaches designed & tested are documented for up scaling & mainstreamed by concerned stakeholders into existing practices, systems and local development processes; 30% increase in competency of local stakeholders (e.g. CBOs) to draw, recommended up and implement CC adaptation measures</p> <p>Baseline: Indigenous coping measures in effect but only to current climate variability & extremes; undocumented and mostly anecdotal; many proposals awaiting implementation</p>								
<p>Enhanced capacities of local stakeholders through demonstration projects on best practices to improve local coping mechanisms, including alternative livelihoods.</p> <p>Indicator: 30 % increase over baseline in CRR planning/ implementation capacity of community-based organizations (CBOs) by end 2010</p> <p>Baseline: Data unavailable; to be determined upon start of criteria setting</p>	Report on validated project concepts by 3 rd quarter of 2008	UNDP/ CPAP outcome on environmental sustainability	NEDA	Consultations on demonstration project concepts	50			50
	5 implemented CC adaptation demonstration projects by mid-2010	See Below	See Below for details	Implementation of pilots on local coping mechanisms, include development of alternative livelihood options. ³		1,500	1,500	3,000
	5 CBOs capacitated on climate adaptation strategies by end 2011							
	1 national publication on lessons learned	UNEP/ CC Strategy priority area on communication & public awareness	DENR	Analysis of best practices/lessons; publishing & dissemination of results		50	50	100
	1 scaling up /replication plan by 2010	UNDP/ CPAP outcome on environmental sustainability	NEDA	Conduct of evaluation & development of scaling up plan.			50	50

² Other UN agencies comprising the UN Country Team in the Philippines, as well as, other government agencies other than the lead implementing ones may be joining the programme for pilot project implementation, depending on the results of the criteria setting process.

³Mainstreaming of successful and tested adaptive strategies in sectoral plan at national and local levels.

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<p>JP Outcome 3.1: Enhanced CC adaptation capacity of communities in contiguous fragile ecosystems</p> <p>Indicators: 30% increase in capacities of vulnerable populations, e.g. CBOs of indigenous peoples, especially the women among them, to plan, programme, innovate & implement CC adaptation measures in critical forest & agricultural ecosystems in the Cordilleras, esp. Ifugao & Benguet; % improvement over baseline in species conservation/protected areas establishment; # of new &/or innovative CC coping strategies introduced and adopted by target populations; % decrease/increase over baseline in forest cover.</p> <p>Baseline: Existing adaptive capacities of target population unknown; to be determined at project start up.</p>								
3.1 An integrated multi-sectoral climate change adaptation model for contiguous fragile ecosystems	CC Vulnerability Assessment Report on the Cordillera region	FAO/ Priority area on vulnerability baselines and responses	DA	Conduct vulnerability and adaptation capacity assessments in the Cordillera region for the concerned sectors (agriculture, water resources, forestry /biodiversity)	70.0	0.00	0.00	70.00
	Community based climate variability and vulnerability assessment tool developed							
	Three (3) Sectoral consultations and One Inter-sectoral Consultation;	FAO/ Priority area on multi-stakeholder action platforms for adaptive livelihoods	DA	Conduct consultation among local farmers and other major stakeholders to identify and prioritize “no regrets” adaptation options	30.0	0.00	0.00	30.00
	Report on compendium of prioritized no regrets options							
	Report on new adaptation measures for testing							

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	Pilot tested integrated /multisectoral CC adaptation strategy for the Cordilleras	FAO/ Priority area on capacity building for climate change	DA	Design & pilot test an integrated/multi-sectoral adaptation strategy for the Cordilleras, include new measures/technologies	50.00	350.0	350.0	750.0
	CC Adaptation data base & KM system; Guidelines on Integrated/multi-sectoral CC adaptation strategy in contiguous fragile ecosystems	FAO/ Priority area on capacity building for climate change	DA	Develop information & KM systems from the results of the pilot exercise. Develop guidelines on development of integrated strategy for CC adaptation in contiguous fragile ecosystems	15.0	50.0	35.0	100.0
JP Outcome 3.2: Strengthened public health system with climate change adaptation measures and enhanced capacities of health institutions to anticipate and deal with the health impacts of climate change.								
3.2 Early Warning and Surveillance, Disaster Preparedness, and Response Systems for Climate Related Diseases/Conditions in Metro Manila and Selected Provinces	Design of Model System for Early Warning & Surveillance for climate related diseases	WHO/ Health sector development	DOH	Design strengthened early warning and surveillance system with guidelines on the following: (1) surveillance of climate-sensitive diseases during disaster; (2) community-based early warning systems and disease surveillance; (3) epidemic investigation and control for local government units; (4) coordination for multisectoral response during epidemics.	30.0	0.00	0.00	30.0

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	System Pretested	WHO/ Health sector development	DOH	Evaluate & refine design of systems	0.00	20.0	0.00	20.0
	Implementation/ Operationalization of Early Warning and Surveillance System in MM and other pilot areas	WHO/ Health sector development	DOH	Implement/ Operationalize Surveillance System in MM and other pilot areas; Conduct capacity building of responsible institutions (DOH, sentinel sites, health centers, and local government units) for early warnings and disease surveillance systems	0.00	200.0	0.00	200.0
	Policy Document to implement the system.	WHO/ Health sector development	DOH	Generate policy document to initiate implementation of systems	0.00	0.00	0.00	0.00
	Design and pre-test of assessment tool for safe hospitals during disasters	WHO/ Health sector development	DOH	Design assessment tool for safe hospitals during disasters based on existing standards/indicators	20.0	0.0	0.00	20.0
	Assessment of vulnerability of hospitals to hazards	WHO/ Health sector development	DOH	Conduct assessment of hospitals using developed tool	20.0	20.0	0.00	40.0
	Policy document for safe hospital indicators to be integrated to disaster risk reduction (DRR) policies and measures to ensure hospitals are safe from disasters	WHO/ Health sector development, Health for unreached populations, and Control of disease risks	DOH	Generate policy document to initiate implementation of systems	0.00	0.00	20.0	20.00

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	Manual on climate sensitive diseases for health workers developed and reproduced	WHO/ Health sector development	DOH	Develop and reproduce manual on climate sensitive diseases for health workers	40.0	0.00	0.00	40.0
	Orientation and training of health workforce on mitigating health effects of climate change	WHO/ Health sector development, Health for unreached populations, and Control of disease risks	DOH	Conduct training of health workforce on health effects of climate change	0.00	100.0	0.00	100.0
	Lessons learned KM product	WHO/ Advocacy and partnership on the health of families	DOH	Document processes, initiatives, and results of pilot project on climate change	0.00	0.00	30.0	30.0
<p>JP Outcome 3.3: A model “ climate resilient “ human settlements/community with climate change adaptable socio-economic infrastructure</p> <p>Indicators: Guidelines on climate change sensitive human settlements development for coastal cities available by end of project; 30% increase in capacity of national & local planners to design climate resilient coastal human settlements.</p> <p>Baseline: Guidelines currently non-existent; Capacity data non-existent and will be determined upon project start up.</p>								
3.3 A Climate Change Resilient Human Settlement in Sorsogon City	Vulnerability Assessment Report of Sorsogon City, with emphasis on human settlement areas.	UN-HABITAT/ Country Programme sector priority on: Environmental Disaster Management and Recovery	HUDCC, LGU	Conduct of Vulnerability assessment of Sorsogon Province/City	30.0	0.00	0.00	30.0

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	City Shelter Plan with CC elements and parameters developed and implemented	UN-HABITAT/- Country Programme sector priority on: Local urban governance and Shelter Basic Services & Infrastructure	HUDCC	Conduct of Shelter Plan formulation workshop ⁴	0.00	0.00	10.0	10.0
	Selected site for model "climate resilient" human settlement/ community.	UN-HABITAT/ Country Programme sector priority on: Environmental Disaster Management and Recovery	HUDCC, LGU	Site selection for the model climate resilient coastal settlement /community	0.00	5.0	0.00	5.00
	Design of climate resilient coastal settlement/ community.	UN- HABITAT/ Country Programme sector priority on: Environmental Disaster Management and Recovery	HUDCC, LGU	Adaptation planning and settlements design with a follow up resource mobilization and partners/ donor's buy-in	30.0	15.0	0.00	45.0

⁴ With legislative adoption through an ordinance.

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	A well-designed Climate Resilient Human Settlement demonstrated.	UN-HABITAT/ Country Programme sector priority on: Environmental Disaster Management and Recovery	HUDCC, LGU	Implementation start-up Preparation of policy paper on climate resilient coastal settlements for the Philippines	0.00	200.0	200.0	400.0
	Knowledge Product(s) documenting lessons learned Guidelines on green houses/community infrastructure	UN-HABITAT/ Country Programme sector priority on: Environmental Disaster Management and Recovery	HUDCC	Documentation of lessons learned & production of knowledge products, sharing with other cities and national partners for policy learning. Development of guidelines on green houses & related community infrastructure	0.00	0.00	50.0	50.0
<p>JP Outcome 3.4: Vulnerable groups 'climate change adaptive capacity strengthened through increased access to financial resources and economic diversification opportunities</p> <p>Indicators: An operational revolving alternative livelihood fund and insurance scheme for farmers; 30% increase in capacities of Agusan CBOs, especially women farmers & groups to develop, implement & monitor alternative livelihood(s); % increase over baseline in income of farmers, esp. women farmers by end of project.</p> <p>Baseline: A number of revolving fund in place but none set up deliberately for climate change impact mitigation esp. loss or decrease in income).</p>								
3.4 Innovative Financing Scheme for Climate Change Adaptation in (Area)	Guidelines for the Innovative Financing	ILO/ Promotion of work through sustainable employment creation	DTI/DOLE	Design an innovative financing scheme(s) including the guidelines to enable vulnerable groups in study site to access financing assistance for CC resiliency purposes	25.0	25.0	0.00	50.0

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	Agreement with a Financing Institution to implement the Financing Scheme	ILO/ Promotion of work through sustainable employment creation	DTI/DOLE	Select Fund manager to administer the financing scheme.	0.00	20.0	0.00	20.0
	Climate Change Adaptation Insurance Fund	ILO/ Promotion of decent work through social protection	DTI/DOLE	Establish initial Fund for the innovative scheme	0.00	500.0	0.00	500.0
	KM products & Policy Paper on possible upscaling/replication	ILO/ Promotion of work through sustainable employment creation	DTI/DOLE	Document results & produce KM products & policy documents	0.00	0.00	30.0	30.0
<p>JP Outcome 3.5: Enhanced governance infrastructure for mainstreaming climate risk management into local land use/development planning & programming & regulatory systems</p> <p>Indicators: Comprehensive land use & development plans are climate risk based and guidelines for climate sensitive planning & programming available by end of project; 30% improvement in competencies of local planners of Albay to plan, programme and implement climate resilient development endeavors; % increase in awareness & knowledge of students on climate change issues, especially adaptation.</p> <p>Baseline: Some inputs for Guidelines available; land use and development planning are not climate risk based. Data on level of awareness & extent of knowledge unavailable; to be determined at project start up.</p>								
3.5 A model climate friendly governance infrastructure with adaptive capacities for climate change	Capacity gaps and Needs analysis report for the Province of Albay to adapt to Climate Change	UNDP/ CPAP outcome on environmental sustainability	Province of Albay	Conduct capacity gaps and needs analysis for the entire province to mainstream climate risk management into local development/land use planning & programming, regulatory & education system.	25.0	0.00	0.00	25.0

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	A total of 100 participants from these agencies and academic institutions will have been trained under this activity	UNDP/ CPAP outcome on environmental sustainability	Province of Albay	Conduct of training on climate impact risk assessment & management	50.0	0.00	0.00	50.0
	A strong and well capacitated governance infrastructure for Albay with adaptive capacities for climate change.	UNDP/ CPAP outcome on environmental sustainability	Province of Albay	Establish a coordinating mechanism among the sectoral agencies represented at the provincial level to serve as policy support in Albay's decision making process	50.0	100.0	50.0	200.0
	Consolidated Provincial CC risk based Development and Land Use plans	UNDP/ CPAP outcome on environmental sustainability	Province of Albay	Development of CRR enhanced land use & development plans for the province	0.00	25.00	50.0	75.0
	Enhanced Curriculum Framework for all levels with mainstreamed climate change concepts 50 educators trained as trainers in their respective academic institutions.	UNDP/ CPAP outcome on environmental sustainability	Province of Albay	Develop a curriculum framework & exemplar lessons for the primary, secondary and tertiary levels integrating climate change concepts. Conduct a Trainers Training among educators at the three educational levels for the proper execution of the curriculum framework.	20.0	30.0	0.00	50.0

Funding Schedule Summary (USD '000)

UN Organization	Cost Items	Y1	Y2	Y3	TOTAL
UNDP	Programme Cost	1,529.85	1,412.11	942.46	3,884.42
	Indirect Support Cost	115.15	106.29	70.94	292.38
UNEP	Programme Cost	511.5	558.00	68.08	1,137.58
	Indirect Support Cost	38.50	42.00	5.12	85.62
FAO	Programme Cost	153.45	372.00	358.05	883.5
	Indirect Support Cost	11.55	28.00	26.95	66.50
ILO	Programme Cost	23.25	506.85	27.90	558.00
	Indirect Support Cost	1.75	38.15	2.10	42.00
UN-HABITAT	Programme Cost	55.80	204.60	251.10	511.50
	Indirect Support Cost	4.20	15.40	18.90	38.50
WHO	Programme Cost	102.30	316.20	46.50	465.00
	Indirect Support Cost	7.70	23.80	3.50	35.00
TOTAL	Programme Cost	2,376.15	3,369.762	1,694.09	7,440.00
	Indirect Cost	178.85	253.64	127.51	560.00
		2,555.00	3,623.40	1,8216.00	8,000.00