

CENTRAL FUND FOR INFLUENZA ACTION
PROGRAMME¹ QUARTERLY PROGRESS UPDATE
(for posting on web)

30 September 2012

Participating UN or Non-UN Organization:	International Civil Aviation Organization (ICAO)	UNCAPAH Objective(s) covered:	6.1 Contingency planning for operational continuity during a pandemic		
Implementing Partner(s):	World Health Organization (WHO), Office for the Coordination of Humanitarian Affairs (OCHA), International Air Transport Association (IATA), Airports Council International (ACI)				
Programme Number:	CFIA-A 11 (RAF 07/805 ICAO numbering)				
Programme Title:	Cooperative Arrangement for the Prevention of Spread of Communicable Disease by Air Transport				
Total Approved Programme Budget:	US\$ 597,600 with US\$ 549,960 covered by the CFIA				
Location:	Africa Region				
MC Approval Date:	February 2008				
Programme Duration:	12 months (possible extension)	Starting Date:	March 2008	Completion Date:	March 2009
Funds Committed²:	\$0			Percentage of Approved:	
Funds Disbursed:	\$496,200			Percentage of Approved:	90% of CFIA grant
Expected Programme Duration:	57 months	Forecast Final Date:	Dec 2012	Delay (Months):	45 months

Outcomes:	Achievements/Results:	Percentage of planned:
1. Improvement of cross organizational cooperation	Close collaboration continued between aviation and public health officials at regional and national levels.	90% of CFIA grant
2. Training	No major training activities occurred during this quarter.	
3. Planning tools and Guidance material	Coordination continued for updating of planning tools and guidance material for the conduct and reporting of assistance visits.	
4. Extension into Europe	The second CAPSCA-Europe regional meeting took place at Frankfurt Airport, Germany, during 3-5 July. 71 participants attended from 29 States and six International Organizations. The meeting report is available: http://www.paris.icao.int/documents_open_meetings/files.php?subcategory_id=215	

¹ The term "programme" is used for projects, programmes and joint programmes.

Qualitative achievements against outcomes and results:

1. Advocacy continued among ICAO member States for increased and active participation in CAPSCA. More States are expected to continue to join and to request Assistance Visits, as awareness of the benefits of the project in building capacity to meet ICAO requirements for responding to public health related emergencies increases.