

CENTRAL FUND FOR INFLUENZA ACTION
PROGRAMME¹ QUARTERLY PROGRESS UPDATE
(for posting on the CFIA website)

30 September 2012

Participating UN or Non-UN Organization:	International Civil Aviation Organization (ICAO)	UNCAPAHI Objective(s) covered:	Contingency planning for operational continuity during a pandemic		
Implementing Partner(s):	World Health Organization (WHO)/Pan American Health Organization (PAHO), Office for the Coordination of Humanitarian Affairs (OCHA), United Nations World Tourism Organisation (UNWTO), World Food Programme (WFP), International Organization for Migration (IOM), International Air Transport Association (IATA), Airports Council International (ACI), International Federation of Air Line Pilots' Associations (IFALPA), Latin American and Caribbean Air Transport Association (ALTA), Centers for Disease Control and Prevention (CDC), Iberoamerican Aerospace Medicine Association (IAMA)				
Programme Number:	CFIA-A14 (RLA 08/901 ICAO numbering)				
Programme Title:	Cooperative Arrangement for the Prevention of Spread of Communicable Disease by Air Transport (CAPSCA)				
Total Approved Programme Budget:	US\$400,186.00				
Location:	Americas Region				
MC Approval Date:	December 2008				
Programme Duration:	24 months	Starting Date:	December 2008	Completion Date:	December 2010
Funds Committed:	\$0			Percentage of Approved:	
Funds Disbursed:	\$380,800.00			Percentage of Approved:	95%
Expected Programme Duration:	48 months	Forecast Final Date:	December 2012	Delay (Months):	24 months

Outcomes:	Achievements/Results:	Percentage of planned:
State/Territories participation	Curacao and Turks and Caicos Islands joined CAPSCA Americas	95%
Organised and attended Meetings	Presented CAPSCA at the Central Caribbean Directors of Civil Aviation Meeting, Punta Cana, Dominican Republic, 9 – 12 July 2012	
State and Airport Assistance Visits	Assistance Visits to Bahamas, Belize, El Salvador, Paraguay, Uruguay and Trinidad and Tobago with WHO/PAHO participation (except Paraguay due to PAHO policy in relation to change of Government).	

¹ The term "programme" is used for projects, programmes and joint programmes.

CAPSCA web site www.capsca.org	Ongoing maintenance.	
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Qualitative achievements against outcomes and results:

- Continued to foster collaboration between civil aviation and health sectors – WHO/ICAO, PHA/CAA, Government authorities/industry service providers.
- Increased State membership to 90% of States in the region.
- Delivered on-site assistance to 6 more States.
- Progressed the CAPSCA Americas work programme.
- Promoted CAPSCA through the meeting and web site.