

CENTRAL FUND FOR INFLUENZA ACTION
PROGRAMME¹ QUARTERLY PROGRESS UPDATE
(for posting on the CFIA website)

30 September 2012

Participating UN or Non-UN Organization:	International Civil Aviation Organization (ICAO)	UNCAPAHI Objective(s) covered:	Contingency planning for operational continuity during a pandemic		
Implementing Partner(s):	World Health Organization (WHO), Office for the Coordination of Humanitarian Affairs (OCHA), International Air Transport Association (IATA), Airports Council International (ACI)				
Programme Number:	CFIA-A17 (RAB 09/801 ICAO numbering)				
Programme Title:	Cooperative Arrangement for the Prevention of Spread of Communicable Disease by Air Transport (CAPSCA)				
Total Approved Programme Budget:	US\$112,724				
Location:	Middle East				
MC Approval Date:	17 May 2010				
Programme Duration:	24 months (probable extension)	Starting Date:	May 2010	Completion Date:	May 2012
Funds Committed:	\$0			Percentage of Approved:	
Funds Disbursed:	\$74,760			Percentage of Approved:	66%
Expected Programme Duration:	31 months	Forecast Final Date:	December 2012	Delay (Months):	7 months

Outcomes:	Achievements/Results:	Percentage of planned:
Organised Meetings State participation Assistance Visits to International airports	<ul style="list-style-type: none"> • The next CAPSCA-MID/2 meeting is scheduled for 3-5 December 2012. • Three additional states joined the CAPSCA –MID project during this quarter (Bahrain, Qatar and Egypt). The total number of States that have joined the CAPSCA MID project is nine • Two States (Sudan and Oman) requested an assistance visit to assess the contingency preparations at their airports. 	66%

¹ The term “programme” is used for projects, programmes and joint programmes.

	(Oman confirmed visit on 19-20 November 2012).	
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Qualitative achievements against outcomes and results:
<ul style="list-style-type: none">Continued efforts to promote participation of the States of the Middle East in CAPSCA-MID project.(Increased State membership to 60% of States in the region)

