

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Save the Children																																										
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO																																										
(C) Project Title*	Emergency WASH Programming for vulnerable IDPs and host communities in Mogadishu																																										
<small>For standard allocations, please use the CAP title.</small>																																											
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP																																										
(E) CAP Project Ranking	Required for proposals during Standard Allocations																																										
(F) CHF Funding Window*	Emergency Reserve																																										
(G) CAP Budget	Must be equal to total amount requested in current CAP																																										
(H) Amount Request*	\$	256,899.00	Equals total amount in budget, must not exceed CAP Budget																																								
(I) Project Duration*	3 months		No longer than 6 months for proposals to the Emergency Reserve																																								
(J) Primary Cluster*	Water, Sanitation and Hygiene																																										
(K) Secondary Cluster	Health																																										
(L) Beneficiaries																																											
Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)																																											
<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Total beneficiaries</td> <td>42000</td> <td>42000</td> <td>84000</td> </tr> <tr> <td colspan="5">Total beneficiaries include the following:</td> </tr> <tr> <td></td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>						Men	Women	Total	Total beneficiaries	42000	42000	84000	Total beneficiaries include the following:						0	0	0		0	0	0		0	0	0		0	0	0										
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(M) Location	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed																																										
(N) Implementing Partners	<table border="1"> <thead> <tr> <th></th> <th>Budget:</th> <th>\$</th> </tr> </thead> <tbody> <tr> <td>1. Center for Peace and Democracy (CPD)</td> <td></td> <td>248,561</td> </tr> <tr> <td>2</td> <td></td> <td>-</td> </tr> <tr> <td>3</td> <td></td> <td>-</td> </tr> <tr> <td>4</td> <td></td> <td>-</td> </tr> <tr> <td>5</td> <td></td> <td>-</td> </tr> <tr> <td>6</td> <td></td> <td>-</td> </tr> <tr> <td>7</td> <td></td> <td>-</td> </tr> <tr> <td>8</td> <td></td> <td>-</td> </tr> <tr> <td>9</td> <td></td> <td>-</td> </tr> <tr> <td>10</td> <td></td> <td>-</td> </tr> <tr> <td>Total</td> <td></td> <td>248,561</td> </tr> <tr> <td>Remaining</td> <td></td> <td>8,338</td> </tr> </tbody> </table>					Budget:	\$	1. Center for Peace and Democracy (CPD)		248,561	2		-	3		-	4		-	5		-	6		-	7		-	8		-	9		-	10		-	Total		248,561	Remaining		8,338
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Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).																																											
(O) Agency focal point for project:	Name*	Abraham Varampath	Title	WASH Advisor																																							
	Email*	a.varampath@scsom.org	Phone*	+254 739968279																																							
	Address	P.O. Box 39664 - 00623, Parklands, Nairobi																																									

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>Sigale and Darwish settlements in Mogadishu have an estimated 14,000 IDP HH and 700 host communities' families. Most of the IDPs are not only fleeing conflict, but also a livelihoods and food crisis caused by perennial droughts in the neighboring regions of Mogadishu. From late May 2012, Mogadishu continues to experience a major influx of IDPs due to TFG/AMISOM military offensive against militia along the Afgoye corridor. The influx of more IDPs into Sigale and Darwish IDP settlements have increased demand on already overstretched basic services such as water and sanitation services. Due to successive droughts and conflicts, the coping mechanisms of the IDPs are simply exhausted.</p> <p>Save the Children through its partner Centre for Peace and Democracy, has been implementing water, sanitation and hygiene interventions since September 2011 in Sigale and Darwish settlements. However, we are currently facing a funding gap for water provision by the end of August 2012. This is likely to result in the IDP's either not having access to safe water or will be forced to drink water of poor quality from the shallow wells. This may also result in the IDPs moving to other areas in search of water, which could lead to further conflicts over the scarce resources and further increase the risk of GBV as the women and children, who mainly bear the burden of fetching water, walk for long distances in search of the scarce commodity.</p> <p>Given that the IDPs are expected to stay in these settlements for more time, until the conflict and drought situation eases, it is imperative to continue WASH interventions, particularly water provision. There is also an urgent need to address a longer-term more sustainable water provision for IDPs and the host communities living within these settlements.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>Save the Children (SCISOM) and CPD conducted a KAP survey and WASH gaps assessment in two IDP camps of Sigale and Darwish in January and August 2012 respectively. The assessment involved interviews with randomly selected IDP households and observation. Discussions were also held with community leaders to establish the water situation and the common practice with respect to WASH. Key assessment findings:</p> <ul style="list-style-type: none"> -In January 2012 there were 5 shallow wells and one borehole privately owned in the two camps serving a total of 9,000HH but currently serving an estimated 14,000 HH. Majority of the IDPs rely on water trucking carried out by SCISOM and CPD since September 2011 in Darwish, and subsidized water from private wells in Sigale. -The KAP held in January 2012 established that 93% of the IDPs have access to improved water point mainly under the water trucking and subsidized water from private wells 53% use less than 30 minutes to fetch water while 42% take between 30-60min. This would be reversed by the end of August 2012 due to funding gap resulting in 93% using unimproved water source or having access to less than 7.5litres/person/day. -Currently there are 1,107 latrines of which 815 require de-sludging which translates to a latrine ratio of 79 people/latrine way below the SPHERE standard of 1:20. The situation would be worse if the latrines are not de-sludged when full. -79% of the KAP respondents did not have soap near the latrines. -87% of the respondents dispose solid waste in semi/improved pits. -71% of the women respondents use and reuse clothes as sanitary pads with majority at 57% burying sanitary clothes. -The current ongoing rains worsen the situation with risks of spread of water borne diseases, so far heavy rains occurred in Mogadishu and flooded many shelters
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>SCISOM through CPD intervened in the sectors of Health, WASH, Nutrition, Food security, Education and Shelter through an integrated approach. The following activities were implemented under WASH:</p> <p>Water:</p> <ul style="list-style-type: none"> •Provision of water to 14,000 IDP HH's through water trucking and connection from existing private borehole in Darwish and Sigale settlements respectively. The water is stored in 19 collapsible water bladders, each of 10m3 located in strategic positions inside the camps for ease of access. •Treatment of water with chlorine and testing for chlorine residual <input type="checkbox"/> •Connection and extension to 28 water kiosks <input type="checkbox"/> •A hydrogeological study has been completed and the site for a borehole (in an institutional compound) has already been identified. Detailed operation, maintenance and cost-recovery mechanisms for recurring costs have also been worked out in consultation with IDPs and host community leaders. <p>Note: SC and CPD will run out of funds for water provision from end of August 2012</p> <p>Sanitation</p> <ul style="list-style-type: none"> •Construction of 1,107 Latrines with hand washing facilities and bathing showers <input type="checkbox"/> •Construction and opening up of drainage system for flood control <input type="checkbox"/> •Camp cleaning campaigns for environmental hygiene <input type="checkbox"/> <p>Hygiene:</p> <ul style="list-style-type: none"> •Hygiene promotion and awareness raising public campaign, house to house visits, local media and health/nutrition facilities being facilitated by Community hygiene promoters. Hygiene messages include; Personal hygiene, environmental hygiene, food hygiene and water use, using IEC materials and local media. <p>The Health, Nutrition, Education and shelter are involved in the two camps providing and supporting health services, provision of shelter and NFI, asset recovery through cash voucher and support of the education system.</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To contribute to the reduction of large scale suffering of children through timely interventions, at appropriate scale and scope, provided		
(B) Outcome 1*	14,000 families have access to improved and sustained water supply		
(C) Activity 1.1*	Water provision through trucking to Darwish camp		
(D) Activity 1.2	Provision of water through existing private borehole and existing pipeline at subsidized rate to IDP in Sigale		
(E) Activity 1.3	Implementing an exit strategy for water trucking through borehole drilling and equipping for community in Darwish		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people with temporary access to safe water	Target* 6500
(G) Indicator 1.2	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, with access to safe water	Target
(H) Indicator 1.3	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, with access to a borehole	Target
(I) Outcome 2	Men, women and children in IDP settlements have increased access to, and have made optimal use of water facilities		
(J) Activity 2.1	Community orientation and mobilization		
(K) Activity 2.2	Training of water committees on water resource/supply management		
(L) Activity 2.3	Training of operation and maintenance team		
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people who have participated in interactive hygiene promotion	Target 40
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of sessions held	Target
(O) Indicator 2.3	Water, Sanitation and Hygiene	Number of members of the operation team trained on operation and maintenance	Target
(P) Outcome 3	14,000 families (HH or family) have access to hygiene promotion and understand good hygiene practices		
(Q) Activity 3.1	Hygiene promotion campaign		
(R) Activity 3.2	Distribution of hygiene IEC materials		
(S) Activity 3.3	KAP Survey		
(T) Indicator 3.1	Water, Sanitation and Hygiene	Number of people who have participated in interactive hygiene promotion	Target 14000
(U) Indicator 3.2	Water, Sanitation and Hygiene	Number and type of hygiene materials disseminated	Target
(V) Indicator 3.3	Water, Sanitation and Hygiene	Findings of survey	Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>The project will be implemented by SCISOM in partnership with local partner CPD. Consultative meetings will be held with the communities and stakeholders to understand the project plan and agree on management aspects, while regular reviews will be held regularly.</p> <p>Water provision</p> <ul style="list-style-type: none"> Water trucking will be conducted for one month through existing system during which one borehole will be drilled as part of exit strategy to ensure a more sustainable, reliable and cost effective water supply. The current cost of water trucking is approx \$90,000/month almost equivalent to the cost of drilling and equipping a borehole. The borehole will be drilled in an already identified viable site with geophysical study conducted and concluded. SC and CPD will ensure the site is on public land to avoid land tenure issues in future. Drilling will be done by a borehole drilling company selected through competitive procurement procedure. The borehole will be handed over to the host community through the committees once the IDPs go back to their areas of origin. Water committees will be established and trained by CPD for management, operation and cost recovery for recurring costs. Cost recovery mechanisms have been devised for both the IDP and host communities. Selection of the committees will be based on a participatory approach with representation from women, men, IDPs, host community and the local authority. <p>Hygiene promotion will be conducted through already established and trained 50 community promoters supervised by CPD. The promotion activities will involve public campaign and house to house visits using IEC materials developed under the WASH cluster. This activity will be carried out utilizing other grants/projects that SC and CPD are currently implementing.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

The project will monitor indicators set at the start of the response, on monthly basis,
 •The achievements in comparison to SPHERE standards.
 •Evaluation will be conducted through site observations, progress review and community feedback.
 •KAP surveys will be conducted to determine the needs and effectiveness of hygiene promotion interventions.
 •Areas of monitoring in efficiency levels will include: WASH system operational, status, water quantity and quality, system reliability and accessibility, sanitation, operation and maintenance
 •The project will link with Health and Nutrition cluster on community health issues (AWD, and nutrition status)
 •Water quality tests will be conducted at source and household level.
 •Cross cutting issues like gender sensitivity, environment and DRR will be taken into account.
 •The project will coordinate and cooperate with relevant line ministries and Clusters such as Protection, WASH, Shelter and NFI and Health, to avoid duplication of efforts.
 •The team will develop a detailed implementation plan and M&E framework/plan with key indicators selected from the list of core activities of the project.
 •Recording registers and reporting formats will be maintained. Regular weekly and monthly reporting system for narrative and financial system will be maintained.

(B) Work Plan
 Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Water provision through	X	X				
1.2 Provision of water throug	X	X				
1.3 Implementing an ext str	X	X				
2.1 Community orientation a	X	X				
2.2 Training of water comm	X	X				
2.3 Training of operation an	X	X				
3.1 Hygiene promotion cam	X	X	X			
3.2 Distribution of hygiene ID	X	X	X			
3.3 KAP Survey	X	X				

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
 List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 SciSom, CPD	Health, Shelter, WASH and FSL
2 UNICEF	Supporting local Partners in WASH facilities and coordination
3 DRC	WASH in Tarbuka and Zona K
4 GREDO	WASH Wardigle (provision of water and sanitation facilities)
5 SCC	De-sludging of latrines in Sigale and Darwish funded by UNICEF
6 HIJRA	WASH in Zone K (water provision and sanitation facilities)
7 WASH Cluster	WASH coordination and monitoring
8	
9	
10	

(B) Cross-Cutting Themes
 Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	De-sludging and maintenance of latrines located will help in the reduction of
Capacity Building		