

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

<b>(A) Organization*</b>	Save the Children				
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO				
<b>(C) Project Title*</b>	Emergency WASH and Health Programming for vulnerable communities in Hiran region, Somalia.				
<small>For standard allocations, please use the CAP title.</small>					
<b>(D) CAP Project Code</b>	Not required for Emergency Reserve proposals outside of CAP				
<b>(E) CAP Project Ranking</b>	Required for proposals during Standard Allocations				
<b>(F) CHF Funding Window*</b>	Emergency Reserve				
<b>(G) CAP Budget</b>	Must be equal to total amount requested in current CAP				
<b>(H) Amount Request*</b>	\$	218,861.00	Equals total amount in budget, must not exceed CAP Budget		
<b>(I) Project Duration*</b>	3 months		No longer than 6 months for proposals to the Emergency Reserve		
<b>(J) Primary Cluster*</b>	Water, Sanitation and Hygiene				
<b>(K) Secondary Cluster</b>	Health				
<b>(L) Beneficiaries</b>	Only indicate a secondary cluster for multi-cluster projects				
Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )		<b>Men</b>	<b>Women</b>	<b>Total</b>	
	<b>Total beneficiaries</b>	4480	6720	11200	
	<b>Total beneficiaries include the following:</b>				
	<b>Internally Displaced People</b>	5600	8400	14000	
		0	0	0	
	0	0	0		
	0	0	0		
<b>(M) Location</b>	Precise locations should be listed on separate tab				
	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input checked="" type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
<b>(N) Implementing Partners</b>	(List name, acronym and budget)				
	1		Budget:	\$ -	
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
		<b>Total</b>	Budget:	\$ -	
		<b>Remaining</b>	Budget:	\$ 218,861	
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>					
<b>(O) Agency focal point for project:</b>	Name*	Beatrix Masime	Title	Mrs	
	Email*	b.masime@scsom.org	Phone*	0204444006	
	Address	Matundu Close, Off School lane, PO Box 39664 - 00623			

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

<b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>The humanitarian situation in Somalia remains critical, as noted in the Mid-Year Review of the 2012 Consolidated Appeal for Somalia. Over 2.51 million people remain in crisis, unable to fully meet their basic needs without assistance. Mortality and malnutrition rates have improved dramatically, but remain among the highest in the world. Towards the end of 2012, the humanitarian situation is expected to deteriorate mainly as a result of a harvest shortfall (given the below average Gu rains) and intensified fighting and displacements. The forecast has further been aggravated by an El Niño Alert dated 6th September 2012 indicating increased likelihood for its occurrence in October and continuing into early 2013.</p> <p>The humanitarian situation in Hiran region is currently among the worst in Somalia and the region continues to experience a combination of conflict, insecurity, displacement, recurrent drought, floods and extreme poverty. Given the lack of basic WASH services and high prevalence of AWD, there's a need for continued intervention that will entail provision of reliable water supply, sanitation and hygiene promotion. The onset of the Deyr rains (exacerbated by El Niño) in the Ethiopian highlands, has resulted in flooding in Beletweyne town on 27th September 2012. On one day, Beletweyne town received 188mm of rainfall. This heavy rain caused breaches of the embankments, raised flood levels in the town and 3500 families are already displaced. Access to safe drinking water is limited due to contamination of shallow wells, which were one of the main sources of freshwater. Latrines in the town are damaged or blocked. Lack of access to latrines has increased the risk of protection issues for girls and women. There is a very high potential for increase in AWD and possible cholera outbreak due to non-availability of safe drinking water, poor sanitation and hygiene practices. Save the Children is planning to respond to this emergency through appropriate WASH interventions.</p>
<b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>Overnight on Thursday 27th September, 8 hours of heavy rainfall in Beletweyne town caused the Shabelle River to breach banks in 3 areas resulting in flooding of an estimated 50% of Beletweyne town. The Beletweyne administration reports 55 dead including children due to flood waters. Of acute concern is further rainfall in the coming days where breaches in banks have not yet been repaired and homes remain in danger of further destruction. Save the Children was part of the WASH Cluster meeting and joint assessment held in Beletweyne. The assessment found:</p> <p>Number of flood displaced and affected people</p> <ul style="list-style-type: none"> <li>•17,850 HH reported as affected and displaced in Belet-weyne ☐</li> <li>•3,500 HH were displaced to Ceeljale settlement of outskirts in east side of Beletweyne town.☐</li> </ul> <p>Ongoing response /plans on flood emergency affected people. Save the Children is coordinating this response with other actors on the ground, which includes activities such as water trucking and distributing NFI kits.</p> <p>Critical gaps are therefore providing food, water and NFIs (plastic sheeting and shelter materials, clothing and household kits) Further rains in Beletweyne will likely result in more damage to the homes and infrastructure, whilst a higher volume of water could also affect riverine populations along the Shabelle, flooding shallow wells and destroying crops and livestock.</p>
<b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>Save the Children is currently implementing an integrated intervention in the WASH, Nutrition and Food security in two districts (Mataban and Beletweyne) of Hiran region. The following is a summary of the current on-going activities:</p> <p>WASH:</p> <ul style="list-style-type: none"> <li>•WASH support to 20 OTPs including provision of supplementary water, latrine construction and solid waste pits in Beletweyne and Mataban districts of Hiran region.</li> <li>•Provision of hygiene kits to patients treated in OTPs for malnutrition ☐</li> <li>•Hygiene promotion for OTP users and communities ☐</li> </ul> <p>Nutrition and Health</p> <ul style="list-style-type: none"> <li>•Mal-nutrition screening and treatment attending targeted OTP and TSFP of children &lt; 5 years and Pregnant and Lactating Women.</li> <li>•Awareness raising on nutrition and health among communities with emphasis on promotion of IYCF and breast feeding.☐</li> <li>•Referral of complicated cases to secondary care facilities.☐</li> </ul> <p>FSL</p> <ul style="list-style-type: none"> <li>•Asset recovery through cash grants and goats.☐</li> <li>•Animal treatment ☐</li> <li>•Post-harvest analysis and resilience study.☐</li> </ul> <p>Coordination</p> <p>SCISOM actively participates in cluster coordination in the field and Nairobi level. SCISOM is currently involved in monitoring and analysis of El Niño. SCISOM is also working closely with SC team in Ethiopia to monitor the rainfall situation in the Ethiopian highlands.</p> <p>The SCISOM teams in Hiran has integrated Health, Nutrition, Education and shelter interventions and are involved in providing and supporting health services, provision of shelter and NFI and asset recovery through cash grants.</p>

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	Provide life-saving WASH facilities in IDP camps/settlements and in host communities for the most vulnerable families in Beletweyne		
<b>(B) Outcome 1*</b>	2,000 Households have access to and use appropriate emergency sanitation facilities.		
(C) Activity 1.1*	Community orientation and mobilisation		
(D) Activity 1.2	Construction of emergency latrines and promotion of proper use of sanitation facilities		
(E) Activity 1.3	Excavation of solid waste pits and drainage in the settlement		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people with increased access to appropriate sanitation	<b>Target*</b> 2000
(G) Indicator 1.2	Water, Sanitation and Hygiene	Number of emergency latrines constructed	<b>Target</b>
(H) Indicator 1.3			<b>Target</b>
<b>(I) Outcome 2</b>	2,000 households have access to hygiene promotion and understand good hygiene practices		
(J) Activity 2.1	Carry out hygiene promotion campaigns through focus group discussions, child to child awareness campaigns and use of IEC materials		
(K) Activity 2.2	Distribute hygiene kits to 2,000 households		
(L) Activity 2.3	Set up oral re-hydration points covering flood-displaced households		
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people who have participated in interactive hygiene promotion	<b>Target</b> 2000
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of households receiving hygiene kits	<b>Target</b>
(O) Indicator 2.3	Water, Sanitation and Hygiene	Number of diarrhoea cases managed in ORPs (disaggregated by gender)	<b>Target</b>
<b>(P) Outcome 3</b>			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			<b>Target</b>
(U) Indicator 3.2			<b>Target</b>
(V) Indicator 3.3			<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	<p>The project will be implemented by Save the Children with participation of community members. Mobilization and consultative meetings with communities and stakeholders will be held regularly. Proposed approaches are:</p> <ul style="list-style-type: none"> <li>•Location, design and construction of latrines will be done in consultation with the community members, especially women and children. This activity will be closely coordinated with other organizations who are responding to avoid duplication.</li> <li>•Hygiene kits will be distributed to the displaced population based on the actual needs. Special needs (menstrual) for women will be provided as well.</li> </ul> <p>Health and hygiene promotion will be done by already established and trained 140 community health promoters. Awareness campaigns, child to child approaches and household visits will be utilized supported by IEC materials developed under the WASH and health cluster. Messages on AWD/Cholera prevention, ORS preparation and use will be disseminated. Locally recruited nurses and CHWs will be trained and supervised to run the ORPs. The balance will be used for transport cost. Hygiene kits will be distributed to families.</p> <p>150 emergency latrines (approximately 1 per 100) will be constructed for the displaced communities. Sanitation tools will be provided for clean-up campaign and opening up of drainage to avoid stagnant water. It is important to note that the cost of the emergency latrine is quite high (336USD) per latrine as the land is very rocky and privately owned. The latrines will be decommissioned after the displaced families return.</p>		

**5. MONITORING AND EVALUATION (to be completed by organization)**

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

The project will monitor indicators set at the start of the response, on monthly basis.  
 -The achievements in comparison to SPHERE standards or locally accepted cluster standards □  
 -KAP surveys will be conducted at the end of the project to determine the effectiveness of hygiene promotion interventions □  
 -Areas of monitoring will include quality of WASH facilities construction, sanitation, operation and maintenance □  
 -The project will link with Health and Nutrition cluster on community health issues(AWD, and nutrition status) □  
 -Cross cuttings issues like gender sensitivity, environment and DRR will be taken into account throughout the project implementation to ensure participation, needs are addressed as well building on environmental conservation and resilience.  
 -The project will coordinate and cooperate with community leaders, local authority, agencies and Clusters such as Protection, WASH, Shelter and NFI and Health, to avoid duplication of efforts as well as create synergies.

(B) Work Plan  
 Must be in line with the log frame.  
 Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Community orientation	X	X	X			
1.2 Construction of emergency latrines	X	X	X			
1.3 Excavation of solid waste	X	X	X			
2.1 Carry out hygiene promotion	X	X	X			
2.2 Distribute hygiene kits to households	X	X	X			
2.3 Set up oral re-hydration	X	X	X			
3.1 0						
3.2 0						
3.3 0						

**6. OTHER INFORMATION (to be completed by organization)**

(A) Coordination with other activities in project area  
 List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 Save the Children	Health, Shelter, WASH and FSL
2 UNICEF & WHO	AWD surveillance, HMIS reporting and supply of IDDK kits
3 MSF	Health and nutrition
4 FSNAU	Assessment and river level monitoring
5 OCHA	Presence during regional cluster meeting
6 HWS & CDO NGO	WASH including provision of aquatabs and water treatment. UNICEF partners
7 ICRC	WASH: Constructing concrete river embankment at Hilokalyo village to protect the population from flooding
8 WARDI	WASH, Health and NFI/Shelter kits. Partner with UNICEF
9 WASH Cluster	WASH coordination and monitoring
10	

(B) Cross-Cutting Themes  
 Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The orientation, assessment, progress reviews and consultative meetings
Capacity Building		