

South Sudan 2012 CHF Standard Allocation Project Proposal

Proposal for CHF funding against Consolidated Appeal

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

SECTION I:

CAP Cluster	Non Food Items and Emergency Shelter																
CHF Cluster Priorities for 2012 Second Round Standard Allocation This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. Provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF.																	
Cluster Priority Activities A. NFI/Shelter pipeline replenished with adequate logistics support. B. Frontline services maintained to ensure timely delivery of NFI and emergency shelter to populations affected by conflict and disaster, returnees, and other vulnerable populations, based on documented need in under-served or hot spot areas. Priority activities include: <i>-Maintaining and strengthening cluster coordination within established coordination mechanisms,</i> <i>-Proper storage and stock management (including regular reporting to the cluster),</i> <i>-Assessment of NFI and ES needs (including verification and targeting),</i> <i>-Orderly, transparent and equitable distribution,</i> <i>-Post-distribution monitoring and drawing of lessons learned.</i>	Cluster Geographic Priorities Unity, Upper Nile, Warrap, Northern Bahr el Ghazal, Western Bahr el Ghazal, Lakes, Jonglei																
Project details The sections from this point onwards are to be filled by the organization requesting for CHF.																	
Requesting Organization Lacha Community and Economic Development LCED Project CAP Code SSD-12/S-NF/51416/R/8905 CAP Project Title <i>(please write exact name as in the CAP)</i> NFI/ES distribution for returnees and the most vulnerable populations with the greatest needs in Western Equatoria State	Project Location(s) (list State, County and if possible Payam where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per state) Yirol County, Lakes State (100%)																
Total Project Budget in South Sudan CAP USD 50,370	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Amount Requested from CHF</td> <td style="width: 50%;">Other Secured Funding</td> </tr> <tr> <td>USD 51,743</td> <td>Ministry of Commerce \$4,300 In-kind supplies worth of \$30,800</td> </tr> </table>	Amount Requested from CHF	Other Secured Funding	USD 51,743	Ministry of Commerce \$4,300 In-kind supplies worth of \$30,800												
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Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)	CHF Project Duration (max. of 12 months, starting date will be Allocation approval date) 9 months: 1 October 2012 to 30 June 2013																
Address of Country Office Project Focal Person DRIUNI JAKANI DRIUNI Email & Tel: lced.lacha@gmail.com +211 926 862 356 e-mail country director: / driuni05@yahoo.com e-mail finance officer: lindaiyayi@yahoo.com Address: P O Box 303 Juba South Sudan	Address of HQ e-mail desk officer lced.lacha@gmail.com e-mail finance officer lindaiyayi@yahoo.com Address: P o Box 303 Juba South Sudan																

SECTION II

A. Humanitarian Context Analysis

Briefly describe (in no more than 500 words) the current humanitarian situation in the specific locations where CHF supported activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and type of the affected population¹

NFI/ES situation remains dire across South Sudan especially in Yirol County Lakes State, and increased demands for NFI/ES is due to the massive return of the South Sudanese nationals from Khartoum to their places of origin across South Sudan include in Yirol County Lakes State. In addition to the above normal rainfall across South Sudan include in Yirol County also causes a serious flooding in the most of Yirol county, many people have been forced to flee their homes due to the unusually flooding in Lakes State especially in Yirol County, the issue of flooding and massive return of returnees has already weighed heavily on already distressed communities in Yirol. Because of the flooding and poor road condition across Yirol County, most of the humanitarian organization have significantly slowed down their operations in Yirol County leaving the returnees and the flood affected population in desperate humanitarian situation and the entire county underserved, children and the vulnerable women are the most affected population, besides many people have been displaced by the flood and currently leaving under the trees in some un flooded areas under desperate situation that require immediate NFI/ES. No inter-agency assessment was yet conducted due to the flooding that have cut off most of the areas from the Yirol town.

B. Grant Request Justification

Briefly describe (in no more than 500 words) how proposed activities support the agreed cluster priorities and the value added by your organization

Maintaining frontline services and presences in Yirol County in order to appropriately facilitate provision of NFI/ES to the most vulnerable returnees and flood or conflict affected populations. Facilitate and Conduct inter-agency assessment and specific NFI assessment to respond timely for the urgent NFI/ES needs of the most affected population by flood in Yirol County Lakes State, maintain appropriate coordination with the NFI/ES cluster in order to avoid duplication of the resources, undertake Post Distribution Monitoring and share the experiences with the NFI/ES cluster. LCED has full capacity to undertake the NFI/ES distribution operation in Yirol County for the reason that it has effortless reach to Yirol County from Mundri the Main LCED operation zone

C. Project Description (For CHF Component only)

i) Purpose of the grant

Briefly describe how CHF funding will be used to support core cluster priorities

Need for the NFI/ES remains number one shock across South Sudan, especially in the neighboring States with Sudan. Lakes State is among those most affected States, as result the CHF advisory board recommends that improving timely provision of NFI/ES across the seven States of South Sudan include Lakes State through the CHF second round allocation is very essential, hence this project will address the most pressing need for NFI/ES among the returnees and the flood affected population in Yirol County Lakes State, in addition, this project will timely respond to the immediate NFI/ES of the most vulnerable returnees and flood or conflict affected population in Yirol Lakes State. furthermore Yirol County in Lakes State is one of core NFI/ES cluster priorities in the CHF second round allocation

ii) Objective

State the objective/s of the project. Objective/s should be specific, measurable, achievable, relevant and time-bound (SMART)

- The specific objective of this project was to facilitate the provision of the NFI/ES for the most vulnerable returnees and the flood affected population
- Provide essential NFI/ES for the vulnerable returnees and flood or conflict affected population in Yirol County Lakes State
- Maintain presences in Yirol County to facilitate NFI/ES operation and ensure appropriate NFI/ES coordination with the State focal persons and the NFI cluster coordinator
- Carry out timely specific NFI/ES assessment and participate in the inter-agency assessment, undertake NFI/ES distribution, post-distribution monitoring and reporting

iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries.

- Assessing the NFI needs of the returnees and the flood affected population and identify the most vulnerable categories of group to benefit from NFI distribution in Yirol County
- Carry out data verification assessment and specific NFI assessment in the areas of high returns and most affected areas by the flood in Yirol county
- Undertake NFI coordination with the State focal point and NFI cluster
- Plan and distribute NFI/ES in time once the needs arises
- Undertake post distribution monitoring and share the report with the NFI cluster

iv) Cross Cutting Issues

Briefly describe how cross-cutting issues are taken into consideration (i.e. gender, environment, HIV/AIDS)

LCED will ensure equal opportunity in the NFI/ES distributions for every targeted beneficiary include people leaving with HIV/AIDS if declare themselves openly.

v) Expected Result/s

Briefly describe (in no more than 300 words) the results you expect to have at the end of the CHF grant period.

- 1500 NFI kits are distributed to the most vulnerable returnees and the flood affected population in Yirol Lakes State
- Four specific NFI assessment are carried out in the most affected area with flood in Yirol County
- One inter-agency assessment are coordinated for both Yirol East and West

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

- Desperate need of NFI/ES shelter amongst the most vulnerable returnees and the flood affected population in Yirol County are reduced
- Post distribution assessment are conducted in both Yirol East and West in order to assess the impact of the distributed NFI in the County
- Monitoring and evaluation

List below no more than five indicators you will use to measure the extent to which those results will have been achieved. At least three of the indicators should be out of the cluster defined Standard Output Indicators (annexed).

	Indicator	Target (indicate numbers or percentages)
1	Number of people provided NFI support (frontline) <i>Women and girls (including female headed households)</i> <i>Men and boys</i>	1,500 households (9,000 individuals)
2	NFI/ES specific assessments conducted in Yirol County	4 NFI/ES specific assessments conducted and 1 inter-agency assessment
3	Percentage of distributions based on needs assessments	100%
4	Post-distribution reports informing improved NFI assessment, targeting and distribution	1 PDM conducted

vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

LCED will directly implement this project, and will have three staff posted permanently in Yirol County to monitor and coordinate NFI activities, the NFI officer will be in charge of this project implementation plan, the NFI officer will be assisted by the two NFI assistants who will directly work in the field and lead NFI Specific assessment in collaboration with other NFI stakeholders and carry out data verification assessment and report to the NFI officer.

vii) Monitoring Plan

Describe how you will monitor progress and achievements of the project.

LCED will undertake day to day monitoring of the NFI distribution operation, monthly review meeting will be held at the LCED office in Yirol County to discuss the effect of the NFI distribution, inter-stakeholder meeting will be facilitated to allow learning and sharing of experiences between LCED and NFI cluster. Identify challenges and constraints and propose solutions, evaluation exercise will be done at the middle and end of the project. Monitoring report will be done through activity and progress report which will be shared with the NFI cluster.

E. Committed funding

Please add details of committed funds for the project from other sources including in-kind supports in monetary terms.

Source/donor and date (month, year)	Amount (USD)
Ministry of Commerce, Directorate of Private Sector Development, July 2012	4,375 (SSP 14,000)
IOM, August 2012 (in-kind provision of NFI kits)	30,800

SECTION III:

This section is **NOT required** at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

LOGFRAME			
CHF ref./CAP Code: <u>SSD-12/S-NF/51416/R</u>	Project title: NFI/ES distribution for the returnees and the most vulnerable population with the greatest needs in Western Equatoria State	Organisation: Lacha Community and Economic Development (LCED)	
<p>Overall Objective: <i>What is the overall broader objective, to which the project will contribute? Describe the expected long-term change.</i></p> <ul style="list-style-type: none"> • Provide timely life-serving non-food items and emergency shelter materials to the people affected by the flood and the most vulnerable returnees in Yirol County Lakes State taking into account the equal needs of men/women/girls and boys • Ensure that the basic package of NFI/ES material is properly delivered in well-timed manner 	<p>Indicators of progress: <i>What are the key indicators related to the overall objective?</i></p> <ul style="list-style-type: none"> • Number of people provided NFI support (frontline) <p><i>Women and girls (including female headed households)</i></p> <p><i>Men and boys</i></p> <ul style="list-style-type: none"> • NFI/ES specific assessments conducted in Yirol County • Percentage of distributions based on needs assessments • Post-distribution reports informing improved NFI assessment, targeting and distribution 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> • NFI/ES distribution progress report • Monthly stock distribution update by the NFI/ES cluster and • NFI/ES state coordination meeting • OCHA humanitarian updates • IOM quarterly news letter • Post Distribution monitoring report shared with the NFI/ES cluster and other stakeholders. 	
<p>Specific Project Objective/s: <i>What are the specific objectives, which the project shall achieve? These relate to the immediate effect of the intervention measured at the end of the project.</i></p> <ul style="list-style-type: none"> • The desperate needs for NFI and emergency Shelter amongst the most affected population by flood or conflict, or returnees, in Yirol County Lakes State are reduced • Registration of 1500 most affected population in Lakes State are completed in time • NFI/ES responses are correctly coordinated with the NFI/ES cluster, RRC and other stakeholders • Gender inclusiveness is observed • Long term plan for the prepositioning of emergency shelter materials in Yirol County Lakes are put in place for the emergency responses 	<p>Indicators of progress: <i>What are the quantitative and qualitative indicators showing whether and to what extent the project's specific objectives are achieved?</i></p> <ul style="list-style-type: none"> • Number of people provided NFI support (frontline) <p><i>Women and girls (including female headed households)</i></p> <p><i>Men and boys</i></p> <ul style="list-style-type: none"> • NFI/ES specific assessments conducted in Yirol County • Percentage of distributions based on needs assessments <p>Post-distribution reports informing improved NFI assessment, targeting and distribution</p>	<p>How indicators will be measured: <i>What are the sources of information that exist and can be collected? What are the methods required to get this information?</i></p> <ul style="list-style-type: none"> • NFI/ES distribution progress report • Monthly stock distribution update by the NFI/ES cluster and • NFI/ES state coordination meeting • OCHA humanitarian updates • IOM quarterly news letter • Post Distribution report 	<p>Assumptions & risks: <i>What are the factors and conditions not under the direct control of the project, which are necessary to achieve these objectives? What risks have to be considered?</i></p> <ul style="list-style-type: none"> • Responses by providing the provisional shelter using local materials such as pools, bamboo, and grass are not applied • Use of plastic sheeting for the emergency shelter will continue to create more need for the affected population after the NFI/ES distribution in Yirol Lakes State, and it will be difficult who have received the NFI/ES kits and who did not receive

<p>Results - Outputs (tangible) and Outcomes (intangible):</p> <ul style="list-style-type: none"> • Please provide the list of concrete DELIVERABLES - outputs/outcomes, leading to the specific objective/s: • 1500 NFI/ES kits will be preposition in Mundri by IOM and LCED will transport the NFI/ES in the final distribution areas in Yirol County after conducting the NFI/ES specific assessment and inter-agency assessment. • LCED will distribute 1500 NFI/ES kits for flood or conflict affected and most vulnerable returnees population in Yirol County Lakes State according to the NFI/ES cluster policy and guideline • Appropriate storage with the capacity of 2000 NFI/ES kits are planned in Yirol County Lakes State in order to facilitate proposition of the NFI/ES for timely responses. • Training and rapid deployment of NFI/ES staff from Mundri to Yirol County Lakes State in order to facilitate distribution of NFI/ES on timely bases 	<p>Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged results and effects?</i></p> <ul style="list-style-type: none"> • Number of people provided NFI support (frontline) <p><i>Women and girls (including female headed households)</i></p> <p><i>Men and boys</i></p> <ul style="list-style-type: none"> • NFI/ES specific assessments conducted in Yirol County • Percentage of distributions based on needs assessments <p>Post-distribution reports informing improved NFI assessment, targeting and distribution</p>	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> • Inter-stakeholder meeting at the LCED office in Lakes State • Monitoring and evaluation report • project review report • NFI/ES responses progress report 	<p>Assumptions & risks: <i>What external factors and conditions must be realized to obtain the expected outcomes and results on schedule?</i></p> <ul style="list-style-type: none"> • Government policy regulating the settlement of people outlying from the flooded areas • Poor road condition is most likely to delay timely delivery of NFI/ES from Juba to Mundri and down to Yirol County in Lakes State • Early and timely proposition of NFI/ES in Mundri by IOM • Timely transportation of NFI/ES from Mundri to the final distribution areas in Yirol County Lakes State by LCED and timely distribution of NFI/ES to the affected population
<p>Activities: <i>What are the key activities to be carried out and in what sequence in order to produce the expected results?</i></p> <p>-Training and rapid deployment of NFI/ES staff from Mundri to Yirol County Lakes State in order to facilitate distribution of NFI/ES on timely bases</p> <p>-Coordinate with the NFI/ES cluster coordinator to make timely NFI/ES proposition in Mundri for the immediate response in Yirol County and plan for appropriate NFI/ES storage in Yirol County for emergency response in Yirol County Lakes State in long term.</p> <p>-Liaise with RRC office in Yirol County and NFI/ES cluster to ascertain appropriate NFI/ES responses coordination and information sharing among the stakeholders</p> <ul style="list-style-type: none"> • NFI/ES specific assessment • Inter-agency assessment • NFI/ES proposition to Mundri by IOM • NFI/ES transportation from Mundri to Yirol County by LCED • Registration of the affection population • Distribution of essential NFI/ES • Delivery of NFI/ES distribution report • Post-distribution monitoring • Monitoring and evaluation 	<p>Inputs: <i>What inputs are required to implement these activities, e.g. staff time, equipment, mobilities, publications etc.?</i></p> <ul style="list-style-type: none"> • Posting 3 NFI/ES staff from Mundri to Yirol County Lakes State • Timely dispatch of fund • Hired truck to transport the NFI/ES to the final distribution areas • Transport and communications to enable participation in coordination mechanisms 		<p>Assumptions, risks and pre-conditions: <i>What pre-conditions are required before the project starts? What conditions outside the project's direct control have to be present for the implementation of the planned activities?</i></p> <ul style="list-style-type: none"> • Road assessment in the areas of displacement to determine the appropriate transport of NFI/ES kits to the distribution locations • Security assessment to determine the security of the operations staff and the safety of NFI/ES kits

PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).
The workplan must be outlined with reference to the quarters of the calendar year.

Activities	Q3/2012			Q4/2012			Q1/2013			Q2/2013			Q3/2013		
		Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Activity 1 LCED staff training in NFI/ES assessment, reporting and post-distribution in Juba by the NFI/cluster			x												
Activity 2 conducting NFI/ES specific assessment by LCED in the most affected areas in Lakes			x	x	x	x	x	x							
Activity 3 preposition of NFI/ES to Mundri LCED warehouse by IOM			x	x	x										
Activity 4 transportation of NFI/ES to the final distribution points in Yirol Lakes State				x	x	x	x	x							
Activity 5 participate in the inter-agency assessment				x	x	x	x	x							
Activity 6 carry out NFI/ES kits distribution for the flood affected population in Lakes State				x	x	x	x	x							
Activity 7 submit NFI/ES distribution progress report to the NFI/ES coordinator					x	x	x	x							
Activity 9 carry out post-distribution monitoring to measure effectiveness and gender inclusiveness of response and assistant to the affected populations							x	x	x						
Activity 10 submit final narrative and financial report to the FNI/ES cluster coordinator and CHF fund management unit									x						

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%