

SOUTH SUDAN RECOVERY FUND					
Round 2 : Small Grants Mechanism					
PROGRESS UPDATE					
Quarter 1, 2012					
<b>Recipient UN Organization:</b>	United Nations Development Programme (UNDP)	<b>SSRF Priority Area:</b>	Crisis Prevention and Recovery: Agriculture, Education, WATSAN and Capacity Building		
<b>Implementing Partner(s):</b>	<b>NGO:</b> BRAC South Sudan (Grants Coordinator) <b>Government counterpart:</b> Southern Sudan Reconstruction Fund (SSRDF)				
<b>Project Number:</b>	SRF-09/BRAC20				
<b>Project Title:</b>	SSRF Small Grants Window				
<b>Total Approved Revised Project Budget</b>	US\$ 3,019,621.32 (Original budget US\$ 2,675,000 + Balance Round 1 US\$ 344,621.32).				
<b>Funds Committed:</b>	US\$ 3,019,621.32	<b>Percentage of Approved:</b>	100 %		
<b>Funds Disbursed to BRAC:</b>	US\$ 2,305,977.90	<b>Percentage of Approved:</b>	76 %		
<b>SC Approval Date:</b>	07 October 2009 (Revised 16 January 2012).				
<b>Expected Project Duration:</b>	36 Months	<b>Revised Final Date:</b>	30/09/2012	<b>Delay (Months):</b>	Yes - 6 months

## 1. Round II – Small Grants Mechanism

### 1.1 Progress

#### 1.1.1. SSRF II Small Grants Extension

On 16 January 2012, the SSRF Steering Committee (SC) approved an extension of SSRF 2, Small Grants Mechanism for three months, bringing the end date to 30 September 2012. A balance of US\$ 344,621.32 remaining from the SRF I Livelihoods projects in Northern Bahr el Ghazal and Jonglei States was allocated to be implemented under SSRF II.

In this context, the Programme Cooperation Agreement with BRAC South Sudan was amended in February 2012 to extend its duration accordingly and to reflect the increase in the budget, with US\$ 122,242 for small grants in Jonglei State and US\$ 222,379.32 for small grants in Northern Bahr el Ghazal State.

#### 1.1.2. Call for Proposals

A first call for proposals to implement the balance of funds in Jonglei and Northern Bahr el Ghazal was made for 14 days in March 2012. The call, which was advertised in local daily newspapers and

communicated to the States' offices, resulted in a total of 27 proposal applications received, from which four were approved for Jonglei State and three for Northern Bahr el Ghazal State. In absence of sufficient adequate proposals for Northern Bahr el Ghazal an extension of the call for proposals for this state was made until 13 April 2012 which resulted in three additional approved proposals. The table below shows the list of NGOs with approved proposals per state.

NGO Name	State	County	Sector	Amount (SDG)
Deng Foundation	Jonglei	Twic E	Vocational	96,500
Hope Yard for Charity	Jonglei	Bor	Child Protection	99,380
Sudan Peace Education Programme	Jonglei	Bor	Microfinance	99,880
Uror County Women Association	Jonglei	Uror	Child Protect	48,100
Hope Agency for Relief & Dev't	Northern Bahr el Ghazal	Aweil C	Vegetable producer	100,000
Confident Relief & Rehabilitation Org	Northern Bahr el Ghazal	Aweil W	Vegetable Growing	79,980
Farmers'sLife dev'tAgency	Northern Bahr el Ghazal	Aweil C	Co-operative	99,640
Child Advocacy Women	Northern Bahr el Ghazal	Aweil West	Income Generating Activities	91,570
Human Development Council	Northern Bahr el Ghazal	Aweil South	Income Generating Activities	99,890
Help Restore Youth South Sudan	Northern Bahr el Ghazal	Aweil South	Vegetable Growing	39,520

### 1.1.3. SSRF II Small Grants Audit

During the first quarter of 2012, UNDP commissioned Ernst & Young to carry out an independent audit of projects nationally implemented (NIM) or executed by an NGO, including SSRF Round II. The audit is to be carried out in the second quarter of 2012.

## 1.2 Financial Details – Small Grants Mechanism

Total Budget	Expenditure by BRAC	Expenditure by UNDP	Balance	% Delivery
US\$ 3,019,621.32	US\$ 2,305,977	US\$ 154,333,86	US\$ 559,310.32	76

### 1.3 Workplan for SSRF II Small Grants Extension

EXPECTED CP OUTPUTS Indicators including annual targets	PLANNED ACTIVITIES <i>List all activities to be undertaken during the year towards stated outputs</i>	Planned Budget		Schedule of payments by UNDP					
		Q 2	Q 3	Budget Description	Amount (\$)	Q2	Q3		
<p><b>Output 2:</b></p> <p><b>Grants disbursed to local NGOs/CBOs to ensure post conflict recovery are accelerated in strategic areas and to ensure peace dividends are viable and tangible to conflict affected areas</b></p> <p><b>Baseline:</b> Absence of small grants window for quick impact community projects</p> <p><b>Indicators:</b></p> <ol style="list-style-type: none"> <li>100 percent balance of grants disbursed in 2012</li> <li>Number of Local NGO/CBO that received their grants</li> </ol> <p><b>Targets for 2012:</b> All grantees will receive the rest of their grants</p> <p><b>Related CP outcome:</b> Outcome 7: Post–conflict socio-economic infrastructure restored, economy revived and employment generated.</p>	<p><b>Activity Result 2:</b> BRAC disburse total grants of USD 317,051.62 to selected local NGOs/CBOs during Q.1 and Q2 of 2012.</p> <p><b>Activity Result 2.1</b></p> <ul style="list-style-type: none"> <li>Conduct monitoring and assessment</li> </ul> <p><b>Activity Result 2.2</b></p> <ul style="list-style-type: none"> <li>Project monitored and evaluated</li> </ul>	X	X	1. Contractual services (BRAC disburse grants to LNGO/CBOs)	SRF-08/JG04 <b>122,242.00</b>	\$67,477.58	\$44,985.05		
						SRF-08/NG06 <b>222,379.32</b>	\$81,835.59	\$122,753.40	
				X	X	2. Operation costs for BRAC Coordination (8%) USD 27,569.70		\$16,541.82	\$11,027.88
						3. Settlement of balances from original grants	<b>214,689</b>	\$214,689	
				<b>Total Budget</b>	<b>\$559,310.32</b>	<b>\$421,461.80</b>	<b>\$137,848.52</b>		