

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

| | | | |
|---|--|---|--------------|
| (A) Organization* | United Nations Children's Fund | | |
| (B) Type of Organization* | <input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> UN Agency | | |
| (C) Project Title* <small>For standard allocations, please use the CAP title.</small> | Humanitarian response for treatment and prevention of severe acute malnutrition | | |
| (D) CAP Project Code | SOM-12/H/48327 | Not required for Emergency Reserve proposals outside of CAP | |
| (E) CAP Project Ranking | High | Required for proposals during Standard Allocations | |
| (F) CHF Funding Window* | Standard Allocation 2 (Oct 2012) | | |
| (G) CAP Budget | | Must be equal to total amount requested in current CAP | |
| (H) Amount Request* | \$ 2,806,036.52 | Equals total amount in budget, must not exceed CAP Budget | |
| (I) Project Duration* | 12 months | No longer than 6 months for proposals to the Emergency Reserve | |
| (J) Primary Cluster* | Nutrition | | |
| (K) Secondary Cluster | Only indicate a secondary cluster for multi-cluster projects | | |
| (L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small> | | Men | Women |
| | Total beneficiaries | 0 | 0 |
| | Total beneficiaries include the following: | | |
| | Children under 5 | 22100 | 22100 |
| | | 0 | 0 |
| | | 0 | 0 |
| | | 0 | 0 |
| (M) Location <small>Precise locations should be listed on separate tab</small> | Regions | <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed | |
| (N) Implementing Partners <small>(List name, acronym and budget)</small> | 1 | Budget: | \$ - |
| | 2 | Budget: | \$ - |
| | 3 | Budget: | \$ - |
| | 4 | Budget: | \$ - |
| | 5 | Budget: | \$ - |
| | 6 | Budget: | \$ - |
| | 7 | Budget: | \$ - |
| | 8 | Budget: | \$ - |
| | 9 | Budget: | \$ - |
| | 10 | Budget: | \$ - |
| | Total | Budget: | \$ - |
| | Remaining | Budget: | \$ 2,806,037 |
| Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone). | | | |
| (O) Agency focal point for project: | Name* | Peter Hailey | Title |
| | Email* | phailey@unicef.org | Phone* |
| | Address | 0726102609 | |

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

| | |
|--|--|
| (A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) * | Prevalence of acute malnutrition amongst boys and girls in Somalia has decreased significantly since the famine, although median prevalence is still above the emergency threshold at 16% (236,000 children), with 3.5% (54,000 children) being severely acutely malnourished. A significant proportion of these malnourished boys and girls (71%) are located in south Somalia. Post Gu analysis results also identify a higher proportion of acutely malnourished PLW (MUAC<23.0 cm or 21.0 cm, and/or bilateral oedema) than non-pregnant and non-lactating women (MUAC<18.5 cm). Good Gu rains were experienced in most areas of the northern and central regions which ensured improved pasture and therefore an improvement in livestock condition and subsequent improved purchasing power of pastoralists. In south Somalia the situation was improved from Gu 2011 by off season harvests and a decent Deyr harvest. Access to services has also been gradually increasing in south Somalia. However, seasonal disease outbreaks still threaten the nutrition situation in West Gollis, Nugal, and Kismayo area. IDPs remain a particularly vulnerable group. The nutrition outlook to the end of 2012 is somewhat variable as above normal rainfall may be expected in some areas which will complicate access to services and will also increase morbidity and jeopardize livelihoods. |
| (B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) * | The overall median of GAM in Somalia as a whole was 16%, while SAM was 3.5% from the Gu 2012 assessments. This project will support partners in Awdal, W.Galbeed, Sanaag, Bari, Mudug, Galgaduud, Hiraa, Middle Shabelle, Bakool, Bay, Gedo, and Middle and Lower Juba. It is planned that UNICEF will support an estimated 60% of the caseload in 2012 and 2013 of 44,200 severely malnourished children (22,100 boys and 22,100 girls). Overall UNICEF plans to support 64,800 severely malnourished children out of a total caseload of 108,000 children throughout Somalia. The strategy of UNICEF and the Nutrition Cluster is to promote and support the integration of preventative activities into existing curative services on the ground and build capacity of nutrition partners. Additionally, UNICEF will make an effort to achieve gender balance at all levels of the project cycle and will address treatment and care needs of both boys and girls. Final evaluations and assessment methodologies will be inclusive and representative of all eligible children, irrespective of their gender and health status. UNICEF will play a significant role in supporting the cluster to achieve these objectives. Given that Somali IYCF indicators are some of the worst in the world, attributable to poor maternal knowledge and skills in young child feeding, care. UNICEF is thus working with partners to strengthen caregiver capacities, especially to empower mothers and male head of households in decision making on child care. |
| (C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters) | *UNICEF is currently providing inputs that include supplies, operational costs, and technical/training assistance/monitoring/supervision to implementing partners providing services for treatment of acute malnutrition in all of Somalia for the prevention of mortality and malnutrition associated morbidity. UNICEF is also supporting partners to integrate other nutrition interventions (micronutrient, WASH and IYCF) to prevent further deterioration of the nutrition situation in the targeted areas. UNICEF conducts regular capacity development needs assessments of partners and develops capacity strengthening strategies which it implements for/with the cluster. UNICEF also provides support to both men and women in all activities that involves community members and government bodies, through appropriate planning of activities with relevant stakeholders. As part of the response to the crisis, UNICEF Somalia's nutrition response scaled up significantly in 2012 to further increase the availability of Community-based Management of SAM. In 2011, 181,786 SAM children were admitted in 1,148 UNICEF-supported OTPs and SCs, estimated to be about 90% of the total caseload for 2011, with an average reporting rate of 74%. From January 2012 to date, 176,967 SAM children under five were admitted in 1,215 UNICEF-supported OTPs and SCs. Additionally, UNICEF continues to be a primary channel of RUTF in Somalia. * |

4. LOGICAL FRAMEWORK (to be completed by organization)

| | | | |
|--|--|--|---------------|
| (A) Objective* | To avert excess mortality due to acute malnutrition and associated morbidities for 44,200 severely malnourished (22,100 boys, 22,100 severely malnourished girls under 5 and 22,100 severely malnourished girls under 5 will receive therapeutic care for the malnourished children) | | |
| (B) Outcome 1* | 22,100 severely malnourished boys under 5 and 22,100 severely malnourished girls under 5 will receive therapeutic care for the malnourished children | | |
| (C) Activity 1.1* | Provide inputs including supplies, operational costs and technical assistance/monitoring/supervision to implementing partners providing therapeutic care | | |
| (D) Activity 1.2 | | | |
| (E) Activity 1.3 | | | |
| (F) Indicator 1.1* | Nutrition | Number of children (6-59months) and pregnant and lactating women | Target* 44200 |
| (G) Indicator 1.2 | | | Target |
| (H) Indicator 1.3 | | | Target |
| (I) Outcome 2 | | | |
| (J) Activity 2.1 | | | |
| (K) Activity 2.2 | | | |
| (L) Activity 2.3 | | | |
| (M) Indicator 2.1 | | | Target |
| (N) Indicator 2.2 | | | Target |
| (O) Indicator 2.3 | | | Target |
| (P) Outcome 3 | | | |
| (Q) Activity 3.1 | | | |
| (R) Activity 3.2 | | | |
| (S) Activity 3.3 | | | |
| (T) Indicator 3.1 | | | Target |
| (U) Indicator 3.2 | | | Target |
| (V) Indicator 3.3 | | | Target |
| (W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters) | UNICEF will implement the proposed activities through partnerships with NGOs in the selected areas. UNICEF will procure and distribute the necessary supplies and provide continuous technical assistance to the partners through field visits, supervision and monitoring. Overall, special efforts will be made to ensure that activities proposed in this intervention are implemented without gender bias, data will be disaggregated and collected from women, men, boys and girls, and women and men will be equally encouraged to participate in decision-making processes. | | |

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

UNICEF will provide technical support to its various partners to maintain monitoring activities through its field presence in Mogadishu, Galkayo, Baidoa, Garowe, Bossaso, and Hargeisa. UNICEF Nutrition Specialists will oversee implementation and track the progress towards the expected results. The Nutrition Manager in UNICEF Somalia Support Centre (USSC) will be responsible for the managerial support, oversight and tracking results at the country level. In the current environment, monitoring is a challenge. Health and Nutrition Monitors are involved in the oversight of the programme. In inaccessible locations, UNICEF uses reports by implementing partners as a primary source of information and triangulates with secondary sources where possible. In some areas, UNICEF will utilize a network of monitors that are independent and can feed back basic information on aid delivery. A user friendly feeding centre database have been developed and will expedite reporting and analysis of information from feeding programmes. Nutrition cluster and sector coordination will be key in needs and gaps identification, prioritization of regions, coordination of the response to avoid duplication, ensure standards/guidelines are adhered to as well as ensuring monitoring, supervision and reporting.

Risk mitigation measures include
 Risk – Lack of access:
 Through field presence UNICEF liaises closely with local authorities and communities to ensure access. UNICEF carefully tests access in newly opened area to determine feasibility of operations, and engage in roll-out of activities once sufficient assurances are available that programme delivery can be effectively ensured.
 Risk – Partners:
 Streamlined partnership processes will help ensure a timely response with a combination of strategies including entering into new emergency partnerships with new NGO implementing partners and amending current partnerships to redeploy partners for the emergency response programme.
 The UN Country Team Risk Management Unit (RMU) provides impartial and professional risk management support for both development and humanitarian programmes, thus providing a greater level of assurance to partners and donors. The RMU has established an online database to share and structure risk management information on UN partners for all agencies to effectively manage their own risk as well as collective risk
 Risk – Stock outs:
 UNICEF Somalia benefits from the support of UNICEF’s Supply Division to establish a solid pipeline, map gaps, and take preventive measures to prevent breaks or shortages.
 Buffer stocks will meanwhile be constituted to prevent stock-outages

(B) Work Plan
 Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

| Activity | Timeframe | | | | | |
|-------------------------------|-----------|-----------|-----------|-----------|------------|-------------|
| | Month 1-2 | Month 3-4 | Month 5-6 | Month 7-8 | Month 9-10 | Month 11-12 |
| 1.1* Provide inputs including | X | X | X | X | X | X |
| 1.2 0 | | | | | | |
| 1.3 0 | | | | | | |
| 2.1 0 | | | | | | |
| 2.2 0 | | | | | | |
| 2.3 0 | | | | | | |
| 3.1 0 | | | | | | |
| 3.2 0 | | | | | | |
| 3.3 0 | | | | | | |

6. OTHER INFORMATION (to be completed by organization)

| (A) Coordination with other activities in project area | Organization | Activity |
|--|---------------------------------------|---|
| List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them | 1 FSNAU | Conduct needs assessment and evaluation of nutrition situation in selected region Zonal & national cluster coordination, including organizing cluster meetings and Zonal & national cluster coordination, including organizing cluster meetings and |
| | 2 Clusters | |
| | 3 All Nutrition Actors in all 3 zones | |
| | 4 | |
| | 5 | |
| | 6 | |
| | 7 | |
| | 8 | |
| | 9 | |
| | 10 | |

| (B) Cross-Cutting Themes | Cross-Cutting Themes (Yes/No) | Outline how the project supports the selected Cross-Cutting Themes. | Write activity number(s) from section 4 that supports Cross-Cutting theme. |
|--|-------------------------------|---|--|
| Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note | Gender | Yes | The projects selective feeding programmes are designed to increase access to |
| | Capacity Building | | |