

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	United Nations Human Settlements Programme (UN-HABITAT)			
(B) Type of Organization*	<input type="checkbox"/> UN Agency	<input type="checkbox"/> International NGO	<input type="checkbox"/> Local NGO	UN Agency
(C) Project Title*	150 Housing Units Added, and Some Community Infrastructure, to Ongoing Project: Integration of Long Term IDPs Into the Host Community in Bossaso, Including Shelter Provision, Settlement Infrastructure and Skills Training for Returnees and Internally Displaced People.			
(D) CAP Project Code	SOM-12/S-NF/48201	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	Medium	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)			
(G) CAP Budget		Must be equal to total amount requested in current CAP		
(H) Amount Request*	\$ 448,552.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	8 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Shelter and Non-food Items			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)			
		Men	Women	Total
	Total beneficiaries	150	150	300
	Total beneficiaries include the following:			
	Internally Displaced People	400	400	800
	Children under 18	300	300	600
	Urban Poor	50	50	100
		0	0	0
(M) Location	Precise locations should be listed on separate tab			
	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
(N) Implementing Partners	(List name, acronym and budget)			
	1	1.Chosen by tendering among construction companies	Budget:	\$ 345,000
	2	1. NGO chosen after call for Expression of Interest	Budget:	\$ 16,000
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ 361,000
		Remaining	Budget:	\$ 87,552
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Anna Sobczak, David Dominic Malro	Title	
	Email*	somalicap@unhabitat.org	Phone*	+254-20-762-5338
	Address			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>The armed conflict in the South and South-Central regions of Somalia, and the gradual stabilization in the north (Somaliland and Puntland), are the reason for which IDPs (Internally displaced people) have moved from the former to the northern regions. They have developed long-term displaced communities, settled for many years in vacant spaces at the fringes of urban centres, lacking or having limited access to even the most basic protection or essential services, livelihood opportunities, and proper housing.</p> <p>(49,000 IDPs estimated, see annexed document: Total_IDPs_Region_Sept2012)</p> <p>Bossaso, the port city and economic hub of the semi-autonomous Northeastern Region, has attracted large numbers of IDPs and economic migrants, settling at the eastern part of the city where the proposed intervention is located. Most live in non-permanent houses, prone to be consumed by fire and incapable of providing minimum levels of protection, for which the need for durable permanent shelter is deeply felt. Some have legally acquired land, therefore avoiding forced eviction, in settlements in which there is a mixed population of IDPs and host community members, allowing for a level of integration that is a highly positive development. The provision of permanent shelter assistance to IDPs who have acquired land gives other IDPs an incentive to do the same, and land-owners and host communities get used to host more IDPs on a permanent basis, in a win-win situation from which all benefit.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>Bossaso has an estimated number of 49,000 long term IDPs, socially and economically tied to the city, making an eventual return to their home areas very unlikely. Many live in the settlements of Ajuuran, Bulo Mingis, Aboo A/B, New Shabelle, Biyo Kulule and Raf and Raho, together with members of the host community. Some have title documents for the land they occupy, which protects them from forced eviction, and 486 of them have received a permanent house from UN Habitat in a previous project. The project aims to replicate that intervention, providing permanent housing units to 150 IDPs now living in emergency shelters, to be added to a 500 units ongoing project, to address needs of a total of 650 qualified beneficiaries.</p> <p>(See annexed image with location IDPs)</p> <p>Providing houses to IDPs has then been proven as a successful strategy, capable of been replicated, ultimately having a great impact in the development of the city as a whole, along the lines of integration and not segregation. The project supports that, while responding to the continuous need to improve living standards by providing permanent houses made of durable fire resistant materials, reducing tensions between IDPs and the host communities, and addressing broader issues of protection, and spatial and socio-economic integration. The upgrading of the settlements, in some way to be determined in discussions with the communities, is also an important part of the project, paving the way for future improvements.</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>In accordance with its mandate:</p> <ol style="list-style-type: none"> Since 2005, the UN-HABITAT Somalia Programme has successfully implemented 11 interventions in the field of reintegration, resettlement and shelter provision for Internally Displaced Persons (IDPs), Returnees, and the Urban Poor, in Hargeisa, Garowe, Bossaso, Xaafuun and Jowhar, and Galkayo. Large-Scale Urban Development programmes have been undertaken in all Somali regions, including components on: Urban management, local Government finance, urban planning and development, policy and legislative development, public infrastructure development, improvement and rehabilitation, as part of the UN Somalia Assistance Strategy (UNSAS). UN-Habitat has been implementing a programme of prioritized community-based projects in the field of infrastructure rehabilitation and service provision in Mogadishu with the intention of developing district-level capacity to initiate, plan, and implement community-based participatory programming activities. UN Habitat is implementing in Bossaso the project Integration of long term IDPs into the host community in Bossaso, including shelter provision, settlement infrastructure and skills training for Returnees and Internally Displaced People, as part of which 500 housing units will be constructed. The proposed project would be an expansion of that project to cover the needs of 150 IDP families that qualify for the project but cannot be included for lack of financial resources. <p>(See annexed PP document)</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Improvement of living conditions of IDP families who own land in already well-established IDP and urban poor settlement in Bossaso		
(B) Outcome 1*	Security of land tenure for the beneficiaries of the selected settlements is provided and the threat of forced eviction permanently reduced		
(C) Activity 1.1*	Meeting with representatives of selected settlements regarding the aims of the project, preparation of household profiles of potential beneficiaries		
(D) Activity 1.2	Selection of beneficiaries is done under fair procedure prioritizing the most vulnerable among them women headed households.		
(E) Activity 1.3	UN Habitat presents list of beneficiaries to communities and Municipality, and have the ownership documents for the land recognized		
(F) Indicator 1.1*	Shelter and Non-food Items	Number of households with improved security of tenure.	Target* 150
(G) Indicator 1.2	Shelter and Non-food Items	Beneficiaries are selected according to agreed on criteria and prioritized	Target
(H) Indicator 1.3	Shelter and Non-food Items	Legal rights of selected beneficiaries to land ownership and to be recognized	Target
(I) Outcome 2	Upgrading of selected settlements and living conditions of 150 families, selected from those with land already in their possession, and improved		
(J) Activity 2.1	UN Habitat prepares technical documents and calls for participation in Tender Process of potential partners.		
(K) Activity 2.2	UN Habitat, in coordination with UNON PS does tender procedure to select capable contractor for the construction of the houses with private sector		
(L) Activity 2.3	Partners do construction of houses under the supervision of UN Habitat and the houses are handed over to beneficiaries, community representatives		
(M) Indicator 2.1	Shelter and Non-food Items	Number of households with improved living conditions	Target 1
(N) Indicator 2.2	Shelter and Non-food Items	Partner selected for implementation and signed contract is available	Target
(O) Indicator 2.3	Shelter and Non-food Items	Handover document 150 houses.	Target
(P) Outcome 3	Socio-economic opportunities of the community is improved and access to employment and livelihood opportunities is increased.		
(Q) Activity 3.1	Selection of a local partner for implementation of sub-project component. Project implemented for livelihood related community infrastructure		
(R) Activity 3.2	Process done with communities to identify the best alternative for improving livelihood opportunities by upgrading of community infrastructure		
(S) Activity 3.3	Implementation of 2 public infrastructure projects by local partner and beneficiaries and local government take new role in its operations		
(T) Indicator 3.1	Shelter and Non-food Items	Number of households with improved socio-economic conditions	Target 1
(U) Indicator 3.2	Shelter and Non-food Items	Documents related to meetings for selection of best alternative for implementation	Target
(V) Indicator 3.3	Shelter and Non-food Items	Infrastructure project implemented and facility handed over to community	Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>The activities are carried by UN Habitat staff, in coordination with local authorities, and representatives of the settlements where project is located.</p> <p>For expected Outcome 1, related to the security of land tenure: i) Community representatives provide UN habitat Social Mobilizer with lists of potential beneficiaries, who collects information about their socio-economic conditions and land ownership documents; ii) UN Habitat Social Mobilizer and Shelter Settlement Expert do second round of contact, and make list of beneficiaries prioritizing the most vulnerable; iii) Copies of list of beneficiaries and land title documents are provided to municipality to ascertain legal rights of beneficiaries.</p> <p>For expected Outcome 2, related to improvement of living conditions for 150 families by providing a core house: i) UN HABITAT Shelter Settlement Expert in coordination with the Programme Manager prepares technical documents and requests proposals from potential partners in coordination with UNON PS; ii) UN HABITAT and UNON PS do tender procedure and select contractor; iii) Private sector contractors do construction of 150 houses, supervised by UN Habitat Shelter Settlement Expert and Local Engineer.</p> <p>For expected outcome 3, related to upgrading of community infrastructure: i) UN Habitat asks for expression of interest form NGOs and selects one as partner ii) Together with community a viable project is identified iii) Implementation is done by local partner supervised by UN Habitat.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Monitoring: UN-HABITAT will support the project through the provision of technical staff in the field of planning, architecture and building design, land management, construction supervision and project management.

The Construction Manager / Shelter Settlement Expert will be based in Bosaso for approximately 75% of the time, provide direct technical advice to all project activities, monitor progress and provide quality control, while reporting to the Nairobi-based Programme Manager on weekly and monthly basis. Daily supervision and monitoring of site activities will be carried out by UN-HABITAT local engineers and community Mobilizers, including one with a background focused on livelihood related issues. Other UN-HABITAT Specialists (GIS Expert, Urban Planner and Architect/Settlement Planner, etc) will give technical support and conduct missions where needed.

Project reports: Will be prepared and distributed on a quarterly basis. Inception-, Mid-term-, and Final (narrative and financial) Reports will be prepared and distributed. The project will be monitored and evaluated in line with UN rules and regulations.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Meeting with representa	X					
1.2 Selection of beneficiaries	X					
1.3 UN Habitat presents list	X					
2.1 UN Habitat prepares tec	X					
2.2 UN Habitat, in coordinat	X	X				
2.3 Partners do construction			X	X		
3.1 Selection of a local part	X					
3.2 Process done with comm		X				
3.3 Implementation of 2 put			X	X		

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 UN Habitat	Expansion of similar ongoing project for construction of 500 core houses for IDP
2	
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	1. Women headed households are a high proportion of all IDP households in
Capacity Building		