

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	World Food Programme				
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> UN Agency				
(C) Project Title*	Humanitarian Air service in support of relief operations in Somalia SO 106810				
(D) CAP Project Code	SOM-11/CSS/39948/561	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking		Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Emergency Reserve				
(G) CAP Budget		Must be equal to total amount requested in current CAP			
(H) Amount Request*	\$ 500,000.00	Equals total amount in budget, must not exceed CAP Budget			
(I) Project Duration*	1 month	No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Logistics				
(K) Secondary Cluster		Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total	
	Total beneficiaries	0	0	1350	
	Total beneficiaries include the following:				
	Staff (own or partner staff, authorities)	0	0	1350	
		0	0	0	
	0	0	0		
	0	0	0		
(M) Location Precise locations should be listed on separate tab	Regions <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadood <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed				
(N) Implementing Partners (List name, acronym and budget)	1		Budget:	\$ -	
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
		Total	Budget:	\$ -	
	Remaining	Budget:	\$ 500,000		
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).					
(O) Agency focal point for project:	Name*	Geoffrey Mwangi	Title	Chief Air Transport Officer (CATO)	
	Email*	geoffrey.mwangi@wfp.org	Phone*	+253 735 600 408	
	Address	PO Box 64902 - 00620			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The lack of a safe, secure and efficient commercial alternative endorsed by the United Nations to fly humanitarian personnel into and across Somalia, makes UNHAS one of the option to reach those locations safely alongside the ECHO flights and to provide high standard of aviation security on the ground. The ongoing violence in Somalia continues to displace hundreds of thousands of Somalis, especially from the capital Mogadishu. It is estimated that there are 1.46 million IDPs in Somalia, the majority of who are displaced due to conflict or as a result of the drought. The Afgooye Corridor hosts 410,000 IDPs and has one of the highest concentrations of IDPs in the world. IDPs remain the single largest population in crisis, with 80 per cent residing in areas difficult to access for humanitarian agencies. The country is mired in one of the worst and most complex humanitarian emergencies in the world with an estimated 2.5 million of the country's 7.5 million people (USAID, 2011) in need of emergency livelihood and life saving assistance (FSNAU June 2011). Given the fluid security environment inside Somalia, UNHAS safe and reliable air-bridge services at a maximum rate of US\$ 500 for each ticket per passenger, makes it critical for humanitarian personnel from UN and NGOs to implement and closely monitor life saving projects in Somalia.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	The capacity already in place for this project include the current UNHAS fleet of air assets comprising of four aircraft (1 Dornier 328 Jet, 1 Caravan C-208, 1 Dash-DHC8-106 and 1 B-1900). This together with the UNHAS personnel both in Nairobi and Somalia are to carry-out aircraft and passenger handling operations as well as emergency Security and Medical Evacuations. UN staff levels allowed in Somalia at any given time (staff ceiling) is in direct relation to the security evacuation capacity of UNHAS. Overland transport is very risky due to the potential attacks on convoys and the presence of Improved Explosive Devices (IED) and landmines. Due to the prevailing security situation in Somalia UNHAS flights can only access 8 locations in the recent past. Last year alone a total of 96 Agencies and organizations used UNHAS as their main mode of transport for travelling into and across Somalia. On five different occasions, UNHAS aircrafts were used to evacuate a total of five humanitarian workers from Somlai to Kenya on Medical reasons.
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	UNHAS Somalia is currently implementing the following activities: <ol style="list-style-type: none"> 1. Continue safe airlift access to and within Somalia to all humanitarian personnel with an average of 1,350 pax/month, including an average of 16 metric tonnes of small cargo/month. 2. Provision of subsidised air tickets for the humanitarian personnel . 3. Carrying out medical and security evacuations for humanitarian personnel working in Somalia.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Provision of air access to Humanitarian Community operating in Somalia		
(B) Outcome 1*	Humanitarian access in Somalia by air for life-saving assistance in areas that operationally secure is maintained.		
(C) Activity 1.1*	Providing scheduled flights for passengers and light cargo with the current fleet level		
(D) Activity 1.2	Providing special flights to all areas not covered by the scheduled flights locations in Somalia, e.g. Moqadishu and Erigavo		
(E) Activity 1.3	Providing access by air to locations being served by the humanitarian community for life saving		
(F) Indicator 1.1*	Logistics		Target* 1350
(G) Indicator 1.2	Logistics	Quantity of cargo in metric tons transported per month	Target
(H) Indicator 1.3	Logistics	Number of locations accessed by air per month	Target
(I) Outcome 2	Timely security and medical evacuation services to the humanitarian community is guaranteed		
(J) Activity 2.1	Mobilizing air assets in the shortest time possible		
(K) Activity 2.2	Training and maintaining current UNHAS/Security ground staff on security/medical evacuation procedures.		
(L) Activity 2.3			
(M) Indicator 2.1	Logistics		Target 8
(N) Indicator 2.2	Logistics	Number of trainings done	Target
(O) Indicator 2.3			Target
(P) Outcome 3	Subsidised air tickets for the humanitarian personnel are maintained.		
(Q) Activity 3.1	Adjusting the fleet composition to minimize costs without affecting capacity to support humanitarian access and the flight schedule		
(R) Activity 3.2	Planning cost effective flights		
(S) Activity 3.3			
(T) Indicator 3.1	Logistics		Target 500
(U) Indicator 3.2	Logistics	Monthly fleet utilization rate in percentage	Target
(V) Indicator 3.3	Logistics	Passanger/Cargo percentage per flight	Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	UNHAS will ensure that overflights and landing clearances are obtained for the prevailing humanitarian access. For evacuation, UNHAS will ensure timely coordination with key players (UNDSS, local authorities, aircraft operators, UN and NGOs). UNHAS will maintain the correct fleet composition to ensure continued ticket subsidy and maintain current flight schedule.		

5. MONITORING AND EVALUATION (to be completed by organization)

<p>(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *</p>	<p>All flight operations and air-safety aspects of the project are expected to be monitored by UNHAS office in Nairobi in conjunction with the regional air safety office as well UNHAS team in Somalia. Through a feedback system using routine surveys, UNHAS monitors both the aviation safety and user satisfaction. On monthly basis, UNHAS fleet utilization report highlighting number of passengers, hours flown, tonnage of cargo airlifted, no of med/security evacutions is produced using daily operational tracking tools (pilot log sheet, ground personnel monitoring form, fuel consumption and incident reports etc)</p>																																																																												
<p>(B) Work Plan Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out</p>	<table border="1"> <thead> <tr> <th rowspan="2">Activity</th> <th colspan="6">Timeframe</th> </tr> <tr> <th>Week 1-4</th> <th>Week 5-8</th> <th>Week 9-12</th> <th>Week 13-16</th> <th>Week 17-20</th> <th>Week 20-24</th> </tr> </thead> <tbody> <tr> <td>1.1* Providing scheduled flights</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.2 Providing special flights</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.3 Mobilizing air assets in</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.1 Training and maintaining</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.2 Adjusting the fleet comp</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.3 Planning cost effective fl</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.1 Planning cost effective fl</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.2 Planning cost effective flights</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.3 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Activity	Timeframe						Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	1.1* Providing scheduled flights	X						1.2 Providing special flights	X						1.3 Mobilizing air assets in	X						2.1 Training and maintaining	X						2.2 Adjusting the fleet comp	X						2.3 Planning cost effective fl	X						3.1 Planning cost effective fl	X						3.2 Planning cost effective flights							3.3 0						
Activity	Timeframe																																																																												
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24																																																																							
1.1* Providing scheduled flights	X																																																																												
1.2 Providing special flights	X																																																																												
1.3 Mobilizing air assets in	X																																																																												
2.1 Training and maintaining	X																																																																												
2.2 Adjusting the fleet comp	X																																																																												
2.3 Planning cost effective fl	X																																																																												
3.1 Planning cost effective fl	X																																																																												
3.2 Planning cost effective flights																																																																													
3.3 0																																																																													

6. OTHER INFORMATION (to be completed by organization)

<p>(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	<p>Organization</p> <ol style="list-style-type: none"> 1 UNDP, UNOPS 2 UNDSS 3 ICAO 4 OCHA 5 6 7 8 9 10 	<p>Activity</p> <p>Request the rehabilitation work needed to ensure safety/security of airstrips</p> <p>Coordinate and consult on the security clearances to access the airstrips</p> <p>Coordinate and consult on the airstrip operating requirements and limitations</p> <p>Coordinate and consult on the authenticity of local NGO users</p>												
<p>(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<table border="1"> <tr> <td>Cross-Cutting Themes (Yes/No)</td> <td>Yes</td> <td>Outline how the project supports the selected Cross-Cutting Themes.</td> <td>Write activity number(s) from section 4 that supports Cross-Cutting theme.</td> </tr> <tr> <td>Gender</td> <td>Yes</td> <td>UNHAS safe and reliable air-bridge services makes it critical for humanitarian</td> <td></td> </tr> <tr> <td>Capacity Building</td> <td></td> <td></td> <td></td> </tr> </table>		Cross-Cutting Themes (Yes/No)	Yes	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.	Gender	Yes	UNHAS safe and reliable air-bridge services makes it critical for humanitarian		Capacity Building			
Cross-Cutting Themes (Yes/No)	Yes	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.											
Gender	Yes	UNHAS safe and reliable air-bridge services makes it critical for humanitarian												
Capacity Building														