

## SOUTH SUDAN

## 2012 CHF Standard Allocation Project Proposal

Proposal for CHF funding against Consolidated Appeal

For further CHF information please visit [http://www.south-sudan.org/financing/common\\_hurranenandfund](http://www.south-sudan.org/financing/common_hurranenandfund) or contact the CHF Technical Secretariat [chf@unhcr.org](mailto:chf@unhcr.org)

## SECTION I:

CAP Cluster

NFI and Emergency Shelter

**CHF Cluster Priorities for 2012 First Round Standard Allocation**  
This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. Provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF.

## Cluster Priority Activities

## Cluster Geographic Activities

A. NFI/Shelter pipeline replenished with adequate logistics support.

B. Frontline services maintained to ensure timely delivery of NFI and emergency shelter to populations affected by conflict and disaster, returnees, and other vulnerable populations, based on documented need in under-served or hot spot areas.

Priority activities include:

- Maintaining and strengthening cluster coordination within established coordination mechanisms.
- Proper storage and stock management (including regular reporting to the cluster).
- Assessment of NFI and ES needs (including verification and targeting).
- Orderly, transparent and equitable distribution.
- Post-distribution monitoring and drawing of lessons learned

Unity, Upper Nile, Warrap, Northern Bahr el Ghazal, Western Bahr el Ghazal, Lakes, Jonglei

## Project details

The sections from this point onwards are to be filled by the organization requesting for CHF

## Requesting Organization

Project Location(s) (list State, County and if possible Payam where CHF activities will be implemented)

IOM

Nation wide: core pipeline

Project CAP Code  
SSD-12/S-NF/46154/298

(CES 3.5%; EES 2%; Jonglei 20%; Lakes 8%; NBeG 11%; Unity 14%; Upper Nile 13%; Warrap 21%; WBEG 4%; WES 3.5%)

## CAP Project Title

Provision of Emergency NFIs and ES materials to IDPs, returnees and host community members

## Total Project Budget in South Sudan CAP

## Amount Requested from CHF

## Other Resources Secured

US\$6,075,000.00

CATEGORY A USD 3,689,882  
CATEGORY B USD 256,800  
TOTAL USD 3,946,682

## Total Direct Beneficiaries: 240,000 individuals

## Total Indirect Beneficiary

Women:	48,000
Men:	28,800
Girls:	86,400
Boys:	76,800

## Catchment Population (if applicable)

Implementing Partners (Indicate partners who will be sub-contracted if applicable and corresponding sub-grant amounts)  
n/a

## Project Duration (max. of 12 months, starting from allocation date)

Start Date (mm/dd/yy): 15/10/12

End Date (mm/dd/yy): 15/07/13

## Address of Country Office

Head of Mission: Mr. Vincen

## Address of HQ

Field desk officer

Project Focal Person Margo  
Email & Tel: mbaars@iom.it

Field finance officer:  
Head finance officer:

e-mail finance officer: pstenson@iom.int

Address:

Address: New Industrial Area, Bilpam, Juba

**SECTION II**

**A. Humanitarian Context Analysis**

Briefly describe (in no more than 500 words) the current humanitarian situation in the specific locations where CHF supported activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and type of the affected population.

The Republic of South Sudan in 2012 continues to be a theatre for spiralling inter-tribal conflict, border tensions, rebel militia activity, and the influx of returnees from Sudan, affecting hundreds of thousands of South Sudanese, and belying the peace and stability that was so highly anticipated with independence. Moving into the second half of 2012, it is clear that the humanitarian situation is precarious for the young country, with the added burden of extensive flooding across a large proportion of the country expected to worsen in the next three months. In 2011, the NFI cluster provided NFI support to 89,315 households in need; up to the end of July 2012, 52,447 households have so far received NFI and emergency shelter support, with response ongoing at pace in multiple locations.

Outbreaks of violence in Jonglei State affected more than 140,000 people early this year, with no signs that the coming dry season will be more peaceful. At present, the cluster is engaged in flood response in multiple locations in the state, with flooding the worst it has been since 2010. A recent El Nino alert for the Greater Horn of Africa has seen the cluster reviewing preparedness, ready to respond to new waves of food displacement over the next three months. Many have fled with few possessions, and shelter needs are high following water damage or destruction of homes. Response is ongoing, with further unrest anticipated in Jonglei. Flooding is also impacting the Greater Bahr el Ghazal region and expected to worsen.

South Sudan is also characterized by large-scale returns that continue to take place from Sudan to South Sudan. Since 2011, approximately 365,000 returnees have arrived in South Sudan. Extensive NFI and ES intervention will be required, particularly in Upper Nile, Unity, Northern Bahr el Ghazal and Warrap where the people are likely to remain stranded. Continued deadlock on the question of oil has seen continued tensions in the border areas with Sudan, including aerial bombardment. Rebel militia activity continues to affect civilians, particularly in Upper Nile, Unity and Jonglei states.

The withdrawal of the Sudan Armed Forces from Abyei Town has also seen the cluster respond to the needs of the long term Abyei displaced in the area, and to those returning north of the River Kir. This movement is reportedly continuous and further intervention is likely to be required from the cluster in the Abyei Administrative Area once the wet season is over.

**B. Grant Request Justification**

Briefly describe (in no more than 500 words) how proposed activities support the agreed cluster priorities and the value added by your organization

As manager of the NFI/emergency shelter pipeline, IOM is responsible for ensuring a consistent and adequate supply of stock throughout the country. Pipeline funding is required now to ensure we can bridge the three-month gap between May 2013 (when the current pipeline would run dry without further procurement this year) and August 2013 (when pipeline procurement initiated in the first quarter of 2013, with next year's humanitarian funding allocations, would arrive on the ground).

In total, approximately 90,000 NFI kits and 20,000 shelter kits are currently available to the cluster for emergency NFI/shelter response. Based on the 2012 rate of distribution (approximately 10,000 NFI kits per month, with some allowance for unforeseen, large scale responses in the coming months), and without additional pipeline funding now, the pipeline would break in May 2013. Additional pipeline funding now is essential to enable procurement to begin in November 2012, with stock arriving in country and transported to prepositioning locations by March/April 2013. This will coincide with the crucial window for prepositioning activity, the late dry season when most locations are accessible by road, further underpinning the need for pipeline funding at this time.

IOM needs to continue to ensure sufficient stock is prepositioned in field warehouses (Rank, Malakal, Turalei, Twic East, Malakton and Wau), and to facilitate onward movement of core pipeline stock to cluster partner warehouses in other locations across the country, ensuring good geographical coverage for the cluster in sufficient amounts. Even in the wet, large movements are continuing to the key accessible hubs, by both road and river, and this will continue in the last quarter of 2012. The first quarter of 2012 will see increased transport demands as the roads dry up, and following from lessons learned this year, a range of prepositioning storage options for areas of insecurity or severe weather, such as coolers, need to be available to the cluster.

IOM's storage facilities in Upper Nile (Rank and Malakal), Warrap (Twic East and Turalei), and Northern Bahr el Ghazal (Malakton) are strategically placed to enable coverage of high risk areas. IOM storage in Wau serves as a hub for replenishment to these areas. IOM also needs to maintain the capacity to conduct NFI and emergency shelter assessments, distributions, and post-distribution monitoring exercises in the field, where and when necessary.

**C. Project Description (For CHF Component only)**

**i) Purpose of the grant**

Briefly describe how CHF funding will be used to support core humanitarian activities

The CHF funding will be used to ensure the NFI/emergency shelter core pipeline through the first half of 2013.

**ii) Objective**

State the objectives of the project. Objectives should be specific, measurable, achievable, relevant and time-bound (SMART)

- 1) To provide life-saving non-food and emergency shelter items to people affected by conflict and disaster, returnees, and other vulnerable groups.
- 2) To ensure the basic package of NFI and shelter materials is delivered in a timely and appropriate manner.

**iii) Proposed Activities**

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries.

- 1) Procure 35,000 NFI kits and 5,000 emergency shelter kits and receive the stock in IOM Juba warehouses for onward transportation to IOM and cluster partner warehouses in the field
- 2) Plan prepositioning including warehousing requirements for NFI and emergency shelter
- 3) Facilitate and coordinate logistics to complete prepositioning plan, with timely dispatch of stock to IOM and partner warehouses in the field

<sup>1</sup> To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situational data/indicators to national and/or global standards.

- 4) Maintain the mobile NFI/emergency shelter team to enable rapid deployment of NF/IES staff in areas of intervention. In particular to areas that are underserved, or where technical support is required
- 5) Assessment of NFI and ES needs of people affected by conflict and/or natural disaster, and returns where required
- 6) Registration of beneficiaries to ensure that vulnerable populations (include female headed households) will be targeted for NFI & ES distribution
- 7) Distribute appropriate NFIs, taking into consideration needs of men/women/boys/girls, based on assessment, to 48,000 individuals (8,000 households) affected by conflict or natural disaster, returns, or other identified vulnerable groups
- 8) Distribute shelter support to 12,000 individuals (2,000 households) affected by conflict or natural disaster, returns or other identified vulnerable groups
- 9) Liaison with EP&R, SSRRC and NFI and Emergency Shelter Cluster for constant information sharing on needs and gaps
- 10) Post Distribution Monitoring to measure effectiveness and appropriateness (including gender appropriateness), of response and assist in improving response times

**(iv) Cross Cutting Issues**

Briefly describe how cross-cutting issues are taken into consideration (i.e. gender, environment, HIV/AIDS)

The pipeline procurement includes kangas, agreed by the cluster to be included in the standard kit for South Sudan. This inclusion is intended to better reflect the needs of South Sudanese women in emergency, cloth is multipurpose and can be used for sanitary purposes (cloth the favoured method in many areas on South Sudan), baby swaddling, or clothing (also bringing the cluster closer to meeting Sphere standards for NFI).

**v) Expected Results**

List below the results you expect to have at the end of the CHF grant period, and provide no more than five indicators you will use to measure the extent to which those results will have been achieved. At least three of the indicators should be out of the cluster defined Standard Output Indicators.

- Shelter materials and NFIs procured, transported, prepositioned and stored in South Sudan and available for distribution to people affected by conflict or disaster, or returns, in need.
- Direct distribution of a basic life-saving package of NFI to 10,000 households (80,000 individuals) assessed and in need, and 2,000 households (12,000 individuals) assessed and delivered a basic package of emergency shelter materials.

Indicator	Target (indicate numbers or percentages)
1 Number of NFI and ES kits procured, transported and stored in IOM or partner warehouses	35,000 NFI kits 5,000 emergency shelter kits
2 Number of people provided NFI support (frontline) Women and girls (including female headed households) Men and boys	48,000 individuals (8,000 households)
3 Number of people provided emergency shelter support (frontline) Women and girls (including female headed households) Men and boys	12,000 individuals (2,000 households)
4 Percentage of distributions based on needs assessments	100%
5 Post-distribution reports informing improved NFI assessment, targeting and distribution	3

This project will be implemented by IOM, with some support from local partners or casual labour where necessary.

**vii) Monitoring Plan**

Describe how you will monitor progress and achievements of the project.

Project operations will be monitored under the overall management of IOM Head Office in Juba. The Mission office in Juba will provide overall financial management and oversight of activities. Regular internal reporting will be provided by all field offices for supervisory review in Juba. IOM will produce regular statistical reporting on NF/IES operations. Over the course of implementation, field visits shall be conducted to monitor project activities against stated targets within the framework of the present proposal. Internal reporting, monitoring and evaluation will take note of all constraints or impediments to activities in order to undertake a regular evaluation of project goals and implementing strategies. Project updates will distribute to IOM Geneva, donors and any other concerned stakeholders. A final narrative and financial report will be produced at the end of the project, covering project activities and outcomes.

For the NFI and emergency shelter sector, IOM conducts post-distribution monitoring surveys (PDMS) to ensure quality of items and distributions. PDMS incorporate household surveys, focus group discussions and market surveys. A new PDM will be developed and used for shelter interventions in cooperation with the cluster. IOM also releases summary reports for each assessment and distribution conducted, making it easy to track the exact activities which have been conducted. These reports are circulated to the NFI Cluster and relevant partners on the ground and in Juba – allowing greater accountability within the humanitarian community.

**E. Committed funding**

Please add details of committed funds for the project from other sources including in-kind supports in monetary terms (USD)

Source/donor and date (month, year)	Amount (USD)
CERF Underfunded Window, February 2012 (pipeline, A)	2,600,000.00
CHF First Round (frontline, B)	890,226.00

### SECTION III:

This section is **NOT required** at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

LOGFRAME				
CHF ref. Code: SSD-12/S-NF/46154	Project title: Provision of emergency NFIs and ES materials to IDPs, returnees and host community members	Organisation: IOM		
<b>Overall Objective:</b> <i>What is the overall broader objective, to which the project will contribute? Describe the expected long-term change.</i>		To reduce vulnerabilities, morbidity and mortality in communities affected by conflict and disaster, and to returnees, in South Sudan.		
<b>Specific Project Objectives:</b> <i>What are the specific objectives, which the project shall achieve? These relate to the immediate effect of the intervention measured at the end of the project.</i> <ol style="list-style-type: none"> <li>1) To provide life-saving non-food and emergency shelter items to people affected by conflict and disaster, returnees, and other vulnerable groups.</li> <li>2) To ensure a basic package of NFI and emergency shelter materials is delivered in a timely and appropriate manner.</li> </ol>		<b>Indicators of progress:</b> <i>What are the quantitative and qualitative indicators showing whether and to what extent the project's specific objectives are achieved?</i> <ul style="list-style-type: none"> <li>• Number of NFI and ES kits procured, transported and stored in IOM or partner warehouses</li> <li>• Number of people provided NFI support (frontline)</li> <li>• Number of people provided emergency shelter support (frontline)</li> <li>• Percentage of distributions based on needs assessments</li> <li>• Post-distribution reports informing improved NFI assessment, targeting and distribution</li> </ul>	<b>How indicators will be measured:</b> <i>What are the sources of information that exist and can be collected? What are the methods required to get this information?</i> <ul style="list-style-type: none"> <li>• IOM tender documents and stock records</li> <li>• IOM dispatch records: requests, waybills, MoUs</li> <li>• Assessment and distribution reports</li> <li>• Cluster stock and distribution database</li> <li>• Post distribution monitoring reports</li> </ul>	<b>Assumptions &amp; risks:</b> <i>What are the factors and conditions not under the direct control of the project, which are necessary to achieve these objectives? What risks have to be considered?</i> <ul style="list-style-type: none"> <li>• NFI procured will arrive in-country without unforeseen delay.</li> <li>• Transport assets (land/water) remain available for hire.</li> <li>• Areas where preparedness/prepositioning and response activities are conducted are secure and accessible</li> </ul>
<b>Results - Outputs (tangible) and Outcomes (intangible):</b> <ul style="list-style-type: none"> <li>• Please provide the list of concrete <b>DELIVERABLES</b> - outputs/outcomes (<b>grouped in Workpackages</b>), leading to the specific objectives:</li> </ul> <b>Preparedness</b> <ul style="list-style-type: none"> <li>• Shelter materials (5,000 kits) and NFI (35,000 kits) are procured, transported, prepositioned and stored in South Sudan and available for distribution to people affected by conflict and disaster, and returnees, in need.</li> </ul> <b>Response</b> <ul style="list-style-type: none"> <li>• 8,000 households (48,000 individuals) in need are</li> </ul>		<b>Indicators of progress:</b> <i>What are the indicators to measure whether and to what extent the project achieves the envisaged results and effects?</i> <ul style="list-style-type: none"> <li>• Number of NFI and ES kits procured, transported and stored in IOM or partner warehouses</li> <li>• Number of people provided NFI support (frontline)</li> <li>• Number of people provided emergency shelter support (frontline)</li> <li>• Percentage of distributions based on needs</li> </ul>	<b>How indicators will be measured:</b> <i>What are the sources of information on these indicators?</i> <ul style="list-style-type: none"> <li>• IOM tender documents and stock records</li> <li>• IOM dispatch records: requests, waybills, MoUs</li> <li>• Assessment and distribution reports</li> <li>• Cluster stock and distribution database</li> </ul>	<b>Assumptions &amp; risks:</b> <i>What external factors and conditions must be realised to obtain the expected outcomes and results on schedule?</i> <ul style="list-style-type: none"> <li>• Insecurity doesn't prevent prepositioning in target regions</li> <li>• Individual sites targeted for response (assessment and distribution) are secure and accessible</li> </ul>

<p>assessed and distributed a life-saving basic NFI package, and 2,000 households (12,000 individuals) are assessed and delivered a package of emergency shelter materials.</p>	<p>assessments</p> <ul style="list-style-type: none"> <li>• Post-distribution reports informing improved NFI assessment, targeting and distribution</li> </ul>	<ul style="list-style-type: none"> <li>• Post distribution monitoring reports</li> </ul>	<ul style="list-style-type: none"> <li>• Transport for personnel and stock remains available</li> </ul>
<p><b>Activities:</b> <i>What are the key activities to be carried out (grouped in Workpackages) and in what sequence in order to produce the expected results?</i></p> <p><b>Preparedness</b></p> <ol style="list-style-type: none"> <li>1. Procure 35,000 NFI kits and 5,000 emergency shelter kits and receive the stock in IOM Juba warehouses for onward transportation</li> <li>2. Plan prepositioning including warehousing requirements for NFI and emergency shelter</li> <li>3. Facilitate and coordinate logistics to complete prepositioning plan, with timely dispatch of stock to IOM and partner warehouses in the field</li> <li>4. Maintain the mobile NFI/emergency shelter team to enable rapid deployment of NFI staff in areas of intervention, in particular to areas that are underserved, or where technical support is required</li> </ol> <p><b>Response</b></p> <ol style="list-style-type: none"> <li>5. Assessment of NFI and ES needs of people affected by conflict and/or natural disaster, and returnees where required</li> <li>6. Registration of beneficiaries to ensure that vulnerable populations (include female headed households) will be targeted for NFI &amp; ES distribution</li> <li>7. Distribution of appropriate NFIs, taking into consideration needs of men/women/boys/girls, based on assessment, to 48,000 individuals (8,000 households) affected by conflict or natural disaster, returnees, or other identified vulnerable groups</li> <li>8. Distribution of shelter support to 12,000 individuals (2,000 households) affected by conflict or natural disaster, returnees or other identified vulnerable groups</li> </ol> <p><b>Coordination and monitoring</b></p> <ol style="list-style-type: none"> <li>9. Liaise and coordinate with EP&amp;R, SSRRC and NFVES cluster for constant information sharing on needs and gaps</li> <li>10. Post Distribution Monitoring to measure effectiveness and appropriateness (including gender appropriateness) of response and assist in improving response times</li> </ol>	<p><b>Inputs:</b> <i>What inputs are required to implement these activities, e.g. staff time, equipment, mobilities, publications etc.?</i></p> <ul style="list-style-type: none"> <li>-NFIs and emergency shelter materials</li> <li>-Transport of stock by available means (land, water) from Juba to prepositioning locations</li> <li>-Full time NFI staff including mobile team</li> <li>-Equipment – vehicles, communications, maintenance costs</li> <li>-Transport of staff to assessments and interventions, and stock from prepositioning location to distribution site (truck, boat, 4WD vehicles)</li> </ul>		<p><b>Assumptions, risks and pre-conditions:</b> <i>What pre-conditions are required before the project starts? What conditions outside the project's direct control have to be present for the implementation of the planned activities?</i></p> <p>Areas where preparedness and response activity is conducted are secure and accessible and necessary assets are available</p> <p>No undue and unforeseen delays in procurement and shipment of stock in-country (such as border delays)</p> <p>Suitable candidates for essential positions are available and retained</p> <p>Casual labour is available at the target sites</p>

## PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).  
The workplan must be outlined with reference to the quarters of the calendar year.

Activities	Q3/2012			Q4/2012			Q1/2013			Q2/2013			Q3/2013		
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Activity 1: Procure 35,000 NFI kits and 5,000 emergency shelter kits and receive the stock in IOM Juba warehouses for onward transportation			X	X	X	X	X	X							
Activity 2: Plan prepositioning including warehousing requirements for NFI and emergency shelter					X	X	X								
Activity 3: Facilitate and coordinate logistics to complete prepositioning plan, with timely dispatch of stock to IOM and partner warehouses in the field			X	X	X	X	X	X	X	X					
Activity 4: Maintain the mobile NFI/emergency shelter team to enable rapid deployment of NFI staff in areas of intervention, in particular to areas that are underserved, or where technical support is required						X	X	X							
Activity 5: Assessment of NFI and ES needs of people affected by conflict and/or natural disaster, and returnees where required						X	X	X							
Activity 6: Registration of beneficiaries to ensure that vulnerable populations (include female headed households) will be targeted for NFI & ES distribution						X	X	X							
Activity 7: Distribution of appropriate NFIs, taking into consideration needs of men/women/boys/girls, based on assessment, to 48,000 individuals (8,000 households) affected by conflict or natural disaster, returnees, or other identified vulnerable groups						X	X	X							
Activity 8: Distribution of shelter support to 12,000 individuals (2,000 households) affected by conflict or natural disaster, returnees or other identified vulnerable groups						X	X	X							
Activity 9: Laise and coordinate with EP&R, SSRRRC and NFI cluster for constant information sharing on needs and gaps						X	X	X							
Activity 10: Post Distribution Monitoring to measure effectiveness and appropriateness (including gender appropriateness) of response and assist in improving response times						X	X	X							

Total Estimated Budget USD

3,944,492

Item Description (Insert more budget line rows as needed)	Cost Type D or I	Unit of measurement	Quantity	Unit Cost	Total Cost (USD)	*Other secured funding
<b>1 SUPPLIES/COMMODITIES/EQUIPMENT/TRAVEL/TRANSPORT (please itemize expensable operational inputs including asset purchases)</b>						
1.1 NFI kits (25,000)	D	kit	35,000.00	77.79	2,722,650.00	
1.2 Emergency shelter kits (1,995)	D	kit	1,895.00	63.00	125,885.00	
1.3 Transport (road - 1 service truck 400 kwh)	D	truck journey	40.00	7,000.00	280,000.00	
1.4 Transport (air/seaboard)	D	boat journey	3.00	30,000.00	90,000.00	
1.5 Storage containers	D	container + transport	2.00	20,000.00	40,000.00	
<b>Sub-total SUPPLIES, COMMODITIES...</b>						
2 PERSONNEL (provide detailed information on responsibility, post location and the percentage dedicated to this CHF project)	D	month	6.00	12,000.00	72,000.00	
2.1 NFI/Shelter International Programme Officer	D	month	6.00	12,000.00	60,000.00	
2.2 NFI/Shelter International Programme Officer (Volunteer) Barr el Ghazl	D	month	6.00	1,200.00	7,200.00	
2.3 Procurement & Logistics Officer (1)	D	month	6.00	7,200.00	43,200.00	
2.4 International Support Staff (Public Information, Finance + HR) (3)	D	month	6.00	900.00	5,400.00	
2.5 Procurement & Logistics + Fleet Assistant (2)	D	month	6.00	3,900.00	23,400.00	
2.6 National support staff (5' 50% during 6 months - finance, administration, HR, pd)	D	day	50.00	500.00	25,000.00	
2.7 Assessment and distributions (local staff for mobilisation, registration, etc)	D	per truck	40.00	200.00	8,000.00	
<b>Sub-total PERSONNEL COSTS</b>						
3 STAFF TRAVEL (flights, OSA, Peridium, Terminal, Ferries, etc - Provide detailed description of staff members site, post location...)	D	Trip	340.00	150.00	51,000.00	
3.1 OSA (3 hrs per month x10 people x 5 days - Incl. Danger Pay)	D	Each	24.00	400.00	9,600.00	
3.2 Travel (Flight)	D	Each	24.00	400.00	9,600.00	
<b>Sub-total STAFF TRAVEL</b>						
4 TRAININGS, WORKSHOPS, SEMINARS, CAMPAIGNS - (Describe type of training, number of participants, location, duration)					40,800.00	
<b>Sub-total TRAINING, WORKSHOPS...</b>						
5 CONTRACTS (Specialized services for the project provided by outside contractors or partners/NGOs)	D	day	90.00	290.00	12,500.00	
5.1 Implementing activities	D	day	90.00	290.00	12,500.00	
<b>Sub-total CONTRACTS</b>						
6 VEHICLE OPERATING & MAINTENANCE COSTS (provide detailed information on functionality, location)	D	month	6.00	2,500.00	15,000.00	
6.1 Vehicle Running Costs	D	Day	120.00	400.00	48,000.00	
6.2 Car rental (2 cars for 2 months)	D	month	6.00	2,500.00	15,000.00	
<b>Sub-total VEHICLE OPERATING &amp; MAINTENANCE COSTS</b>						
7 OFFICE EQUIPMENT & COMMUNICATIONS (provide detailed information on functionality, location)	D	month	6.00	3,063.40	18,380.40	
7.1 Communications	D	month	6.00	3,063.40	18,380.40	
7.2 Office & IT Supplies	D	month	6.00	1,400.00	8,400.00	
<b>Sub-total OFFICE EQUIP. &amp; COMMUNICATIONS</b>						
8 OTHER COSTS (e.g. bank charges) - provide itemized description of costs.	D	month	6.00	2,400.00	14,400.00	
8.1 Radio Room + Shared Costs	D	month	6.00	2,400.00	14,400.00	
8.2 Field Security Costs	D	month	6.00	645.00	3,870.00	
<b>Sub-total OTHER COSTS</b>						
<b>(A) SUBTOTAL Project Costs</b>						
<b>(B) Programme Support costs</b>						
Not to exceed 7% of Project requirements(A)						
<b>(C) AUDIT COSTS for NGO implemented projects</b>						
<b>NOT LESS THAN 1% of the Project Costs(A) and PSC(B)</b>						
<b>DRAW TOTAL (A+B+C)</b>					<b>3,944,492</b>	