

2012 CHF Standard Allocation Project Proposal
Proposal for CHF funding against Consolidated Appeal

For further CHF information please visit <http://unocha.org/south-sudan/cfr/announcements-common-humanitarian-fund>
 or contact the CHF Technical Secretariat ctf@unocha.org

SECTION I:

CAP Cluster		WASH	
<p>CHF Cluster Priorities for 2012 Second Round Standard Allocation This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. Provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF.</p>			
<p>Cluster Priority Activities Activities in line with the 2012 CAP Round 2 priorities are to focus on "absolute life-saving humanitarian needs" and ramping up WASH activities for IDP's, returnees, and host communities by:</p> <ol style="list-style-type: none"> 1. Increasing timely and equitable access to safe water, sanitation, and hygiene services to vulnerable populations affected by emergencies, and to maintain stability in areas prone to water-related conflict. 2. Facilitating behavior change in acutely vulnerable communities in sanitation and hygiene practices through improved access to and use of sanitation facilities and targeted hygiene promotion focusing on women and children. 3. Strengthening acutely vulnerable communities to withstand emergency WASH crises, with a priority on rehabilitation of existing water infrastructure, and supporting operation and maintenance systems <p>Note: Please see the WASH Cluster Priorities document</p>		<p>Cluster Geographic Priorities Focusing on the five most conflict prone and vulnerable northern border states (in order of priority): Jonglei, Upper Nile, Unity, Warrap (including people displaced from Abyei), and Northern Bahr el Ghazal.</p>	
<p>Project details The sections from this point onwards are to be filled by the organization requesting for CHF.</p>			
Requesting Organization			
INTERNATIONAL ORGANIZATION FOR MIGRATION (IOM)			
Project CAP Code			
SSD-12/WASH/4634/2/298			
CAP Project Title (please write exact name as in the CAP)			
Provision of Safe Water, adequate Sanitation and hygiene promotion to Vulnerable Persons in Areas Impacted by High Levels of Returns and Emergency WASH supplies to affected population by emergencies in South Sudan			
Total Project Budget in South Sudan CAP		Amount Requested from CHF	
US\$5,284,974		US\$350,000	
Direct Beneficiaries (scaled appropriately to CHF request)		Other Secured Funding	
Women: 4524		US\$750,000	
Men: 4178		Indirect Beneficiaries (scaled appropriately to the CHF)	
Girls: 3300		8,000	
Boys: 3000		Catchment Population (if applicable)	
Total: 15,000			
Implementing Partners		CHF Project Duration	
RRC, NGOs, CBOs, Rural Water department, Private sub-contractors		Indicate number of months: 6 Months (1 October 2012 to 31 March 2012)	
Address of Country Office		Names of HQ	
Head of Mission : VINCENT HO Email & Tel: + 211922406815 e-mail: Vhouyer@iom.int e-mail finance officer: pslensong@iom.int Address: : New Industrial Area, Juba County, South Sudan		Head of Mission : Country desk officer Country finance officer e-mail: e-mail finance officer:	

SECTION II

A. Humanitarian Context Analysis

Briefly describe (in no more than 500 words) the current humanitarian situation in the specific locations where CHF supported activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and type of the affected population¹

The UN and other humanitarian partners forecast a deteriorating humanitarian environment within the next six months, whereby the last UN SC res. 2046 (2012) *Calls for Immediate Halt to Fighting Between Sudan and South Sudan, and Resumption of Negotiations* will hardly impact within the unfolding scenario. The assumption is that refugees, IDPs and returnees will keep on growing in number, the capacity of the national government will continue to deteriorate due to the country's shrinking economy, war in South Kordofan and Blue Nile State will continue unabated unless there is an intervention, inter-communal conflicts will continue to be the major cause of internal displacement and the destruction of property, coupled with food insecurity, due to poor crop production, will fuel tensions among communities along ethnic lines. From the beginning of 2012 the humanitarian situation strongly deteriorated and in some areas triggers characterizing the beginning of a worst case scenario have already materialized.

The nature of the return movement of South Sudanese is highly dependent on the above dynamics. The war in South Kordofan and Blue Nile have led to the closure of key return routes (both spontaneous by road to Unity state and assisted return by train since the only existing railway crosses South Kordofan) and the creation of a bottleneck in the only open corridor. Renk

Renk town, Upper Nile state, remains the largest concentration point for returnees in transit in South Sudan, where IOM's tracking and Monitoring Unit usually tracks an average of 550 returnees accessing the 4 transit sites (Kina, Abyok, Agani and Payener) per week. However, due to the rainy season and limited road accessibility returnees become stranded without means of proceeding South. This area became a bottleneck with a current stranded population of almost 15,000 individuals (ERS Weekly Statistical Report, 24 to 30 August, 2012)

IOM continues to respond to the needs of the estimated 15,000 returnees in Renk. Many of them have been stranded for months, experiencing protracted displacement in transit sites that provide temporary shelter, poor sanitation facilities, and inadequate supplies of food. These factors and the overall poor conditions have a direct impact on the health situation of the stranded returnees that has deteriorated considerably with the ongoing rainy season.

B. Grant Request Justification

Briefly describe (in no more than 500 words) how proposed activities support the agreed cluster priorities and the value added by your organization

IOM has been implementing on-going WASH activities in since 2007. To date, and in close coordination with the WASH cluster, IOM has successfully provided emergency WASH services to more than 200,000 people, including IDPs, refugees and returnees, across South Sudan. In Upper Nile, IOM has constructed over the 200 emergency latrines and 100 emergency latrines in Renk transit sites, drilled 4 new boreholes, rehabilitated 20 boreholes, constructed 1800 emergency latrines, 830 showers, upgraded 8 borehole with motorized system and has provided hygiene kits to 45,000 targeted beneficiaries especially refugees in Mabban county. With a well-established capacity to implement WASH activities in Upper Nile through IOM offices in Renk, Mabban and Malakal, and with thorough experience in doing so, IOM considers it to be essential to continue supporting the WASH cluster, through the means of the CHF.

WASH-related infrastructures within Upper Nile State face enormous strains due to a scarcity of resources and high numbers of vulnerable people. The WASH facilities currently available are unable to meet minimum standards due to the very high demand. Such significant shortages are due to the dramatic rise in the numbers of IDPs and returnees and refugees in Upper Nile state. In Particular Renk County is currently faced with high number of stranded returnees from the Sudan awaiting the onward transport to their final destination which has slowed down due to access constraints during the seasonal rains. Most of the latrines are full and also the access to safe water is limited especially in Agani and Abyok transit sites. Returnees in Abyok are drinking unsafe water and practicing open defecation, which are the causes for the worsening increase in the number of cases of water borne diseases.

The targeted county has been identified by the WASH cluster due to the poor services provided to the stranded returnees in Renk that require urgent emergency response measures. IOM will ensure that the targeted beneficiaries, consisting of IDPs, returnees and host communities, will be selected through cluster-approved vulnerability criteria, and will ensure that its activities are gender balanced. Moreover, IOM will collaborate closely with local authorities, returnee elders, the rural water department, RRC and local NGOs & INGOs and other agencies in order to, first, strengthen the operating capacity of local partners, and second, to ensure that access to sensitive areas with populations that have urgent humanitarian needs is guaranteed.

Already over-stretched, the humanitarian community desperately needs to increase its WASH activities. With CHF support, IOM is prepared to increase its WASH activities immediately, in order to provide assistance in a rapid and effective manner.

C. Project Description (For CHF Component only)

1) Purpose of the grant

Briefly describe how CHF funding will be used to support core cluster priorities

With this grant, IOM will be able to implement WASH activities in areas affected by displacement mainly to the returnees stranded in transit sites in Renk town of Renk County. The activities will be extended also to Renk County for the returnees and vulnerable host community.

¹ To the extent possible, reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/indicator/indicators to national and/or global standards.

ii) Objective

State the objectives of the project. Objectives should be specific, measurable, achievable, relevant and time-bound (SMART)

To reduce the targeted population's exposure to water borne diseases through

- Improved access to safe drinking water,
- To provide adequate sanitation facilities
- Dissemination of hygiene promotion messages

iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries.

IOM will focus its activities on providing clean water and sanitation to 15,000 vulnerable returnees, IDPs and vulnerable host community in Renk County (Churred Payam and Renk Payam) of Upper Nile State.

1. Provide safe drinking water to 15,000 beneficiaries.
2. Construct 230 emergency latrines that are gender balanced in Renk returnees camps
3. Construct 230 emergency gender balanced shower blocks Renk returnees camps
4. Construct 230 hand washing facilities, ensuring that the structures are gender balanced in Renk returnees camps.
5. Conduct 4 hygiene promotion awareness campaigns within the returnees population
6. Establish and train 8 gender balanced Water Management Committees (WMC).
7. Train 10 pump mechanics at the community and payam level in the targeted areas to guarantee hand pump and water supply maintenance, as well as the sustainability of water points.

iv) Cross Cutting Issues

Briefly describe how cross-cutting issues are taken into consideration (i.e. gender, environment, HIV/AIDS)

- The environmental impact of this project will be neutral. All of the activities implemented will respect environmental considerations. In addition, it will be ensured that all activities related to this project will avoid depleting natural resources.
 - All activities related to this project will equally benefit women and men, girls and boys. IOM will pro-actively recruit women to implement activities when possible.
- All IOM staff in this project will be sensitized on HIV/AIDS. Awareness will be raised in HIV/AIDS prevention, treatment and care.

v) Expected Results

Briefly describe (in no more than 300 words) the results you expect to have at the end of the CHF grant period.

- 1 new boreholes drilled or alternatively 1 water supply systems rehabilitated and sustainability of the action ensured through the creation of 8 WMCs.
- 15,000 people have access to sanitation facilities.
- 15,000 affected populations will have access to clean water.
- 95% of targeted population are practicing good hygiene habits and keep their environment clean that reduce health risk within their villages.

List below no more than five indicators you will use to measure the extent to which those results will have been achieved. At least three of the indicators should be out of the cluster defined Standard Output Indicators (annexed).

Indicator	Target
1 Total direct beneficiaries - Number of people provided with sustained access to safe water supply (15 litres/person/day within 1 km distance)	15,000
2 People provided with sustained access to hygienic latrine and showers facilities	15,000
3 New water point drilled/rehabilitated water system	1

vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

Activities will be directly implemented by IOM through sub-offices in Renk town of Renk county. Activities will begin with the already prepositioned WASH materials in this office. Procurement of the required materials will take place in the first month of this project. Construction and procurement activities will follow IOM rules and regulations.

vii) Monitoring Plan

Describe how you will monitor progress and achievements of the project.

Wash projects will be monitored directly through IOM's sub-offices in Renk under the overall management of IOM's Chief of Mission in Juba. The Mission office in Juba will provide overall financial management and oversight of the activities. Regular internal reporting will be provided by all field offices, for supervisory review in Juba. IOM will produce regular statistical reporting on tracking, monitoring and transportation operations. Over the course of implementation, field visits shall be conducted in order to monitor project activities against stated targets within the framework of the present proposal. Internal reporting, monitoring and evaluation will take note of all constraints or impediments to activities in order to undertake a regular evaluation of project goals and implementing strategies. Project updates will be distributed to IOM Geneva, donors and any other concerned stakeholders. A final narrative and financial report will be produced at the end of the project, covering project activities and outcomes.

E. Committed funding

Please add details of committed funds for the project from other sources including in-kind supports in monetary terms.

Source/donor and date (month, year)	Amount (USD)

SECTION III:

LOGFRAME			
CHF ref./CAP Code: SSD-12/WS/46342/298	Project title: Provision of Safe Water, adequate Sanitation and hygiene promotion to Vulnerable Persons in Areas Impacted by High Levels of Returns and Emergency WASH supplies to affected population by emergencies in South Sudan	Organisation: IOM	
Overall Objective: • To reduce de morbidity and mortality to the affected population by natural disaster and /or internal conflict due to water borne diseases, bad sanitation and hygiene practices.	Indicators of progress: • 95% of targeted affected populations are in good health condition	How indicators will be measured: • Morbidity and mortality report from health county/state departments	
Specific Project Objective/s: • To provide immediate and equitably access to safe drinking water, sanitation facilities and hygiene services to stranded returnees in Renk county	Indicators of progress: 1. 15,000 people have access to immediate safe water through the new upgraded boreholes or alternatively the rehabilitation of water supply system have improved health condition. 2. 15,000 people have access to safe adequate sanitation through the construction of emergency latrines and showers have improved their health by end of project 3. 95% of target population are practicing best hygiene practice and behavior changed during the period of the project. 4. 85% of target population have mitigate the conflict over the water by end of the project.	How indicators will be measured: 1. List of beneficiaries collecting water at the water point provided by water management committees. 2. Epidemiological data from health department at (PHCC/PHCU) at the county.	Assumptions & risks: • The area is accessible and secure. • Road passable during rainy season • No flood has blocked the access to the target population. • The fund is available on time.
Results - Outputs (tangible) and Outcomes (intangible): 1. New boreholes are drilled and upgraded or existing water supply system upgraded and operational 2. Emergency latrines constructed 3. Emergency shower bloc constructed and operational 4. Hand wash facilities provided 5. Gender balanced water management committees established and trained 6. Hygiene campaign awareness conducted 7. Pump mechanics trained	Indicators of progress: 1. One new boreholes drilled and upgraded/2 existing small town water supply system improved 2. 230 emergency latrines 3. 230 emergency showers 4. 230 hand wash facilities 5. 8 gender balanced water management committees 6. 4 hygiene campaign awareness 7. 10 pump mechanics	How indicators will be measured: 1. Assessment report for base lines data and results of assessment from the field. 2. Field technical progress and final report 3. List of participants for the trainings and hand over signed with the elders within the community beneficiaries. 4. Photos, contracts with contractors.	Assumptions & risks: • Local authority facilitate access to affected population during the assessment and implementation • Town water department accept the extension of their existing water system to the returnee camp. • Affected target population are secure and accessible • Fund is available to cover the entire proposed projects



Activities: <ol style="list-style-type: none"> To drill and upgrade new boreholes in Abayok returnee site or alternatively upgrade the existing water supply system in Abayok. To Construct 230 emergency latrines (100% in Renk County of Upper Nile) To construct 230 emergency shower bloc (100% in Upper Nile, Renk County) To provide 230 hand wash facilities (in Upper Nile, Renk county). To establish and train 8 gender balanced water management committees (100% in renk county of Upper Nile) To conduct 4 hygiene campaign awareness session (100% in renk county of Upper Nile) To train 10 Pump mechanics (100% in renk county, upper Nile) 	Inputs: <ol style="list-style-type: none"> 2 National staff hired, 1 project manager available for the project implementation IOM vehicles available and rental trucks for monitoring and transportation 		Assumptions, risks and pre-conditions: <ul style="list-style-type: none"> Local authority facilitate access to affected population during the assessment and implementation Road is accessible during rainy season Affected target population are secure and accessible Fund is available to cover the entire proposed projects
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PROJECT WORK PLAN
 This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).
 The workplan must be outlined with reference to the quarters of the calendar year.

Activities	Q3/2012		Q4/2012		Q1/2013			Q2/2013		Q3/2013			
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1. To re-assess the needs			x	x									
2. New boreholes are drilled and upgraded or existing water supply system upgraded and operational			x	x	x	x	x						
3. Emergency latrines constructed			x	x	x	x	x	X					
4. Emergency shower bloc constructed and operational					x	x	x	X					
5. Hand wash facilities provided					x	x	x						
6. Gender balanced water management committees established and trained				x	x	x	x						
7. Hygiene campaign awareness conducted				x	x	x	x						
8. Pump mechanics trained							x	x					

*. TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%

Total Estimated Budget USD

350,000

Items Description (Insert more budget line rows as needed)		** Cost Type D or I	Unit of measurement	Quantity	Unit Cost	Total Cost (USD)	* Other secured funding
1 SUPPLIES/COMMODITIES/EQUIPMENT/TRANSPORT (please itemize expendable operational inputs including asset purchases)							
<i>Sub-total SUPPLIES, COMMODITIES...</i>							
2.1	International operation staff (1 staff / 3 months)	D	pers-month	3	14,000	42,000	-
2.2	International support staff (1 staff / 1 month)	I	pers-month	1	14,000	14,000	-
2.3	National operation staff (2 staff / months)	D	pers-month	8	2,000	16,000	-
2.4	Support Staff (2 staff / 4 months)	I	pers-month	8	2,800	22,400	-
2.5	Drivers (2 staff / 4 months)	D	pers-month	8	800	6,400	-
<i>Sub-total PERSONNEL COSTS</i>						100,800	-
3 STAFF TRAVEL (flights, DSA, Peridium, Terminal, etc.) - Provide detailed description of staff members title, post location ...)							
3.1	Travel and DSA (Rene-Juba)	D	month	4	1,500	6,000	-
<i>Sub-total STAFF TRAVEL</i>						6,000	-
4 TRAININGS, WORKSHOPS, SEMINARS, CAMPAIGNS - (Describe type of training, number of participants, location, duration)							
4.1	Hygiene Awareness Training, HP trainings, Water Management Committee.	D	no	4	500	2,000	-
4.2	Training of pump mechanics	D	no	10	250	2,500	-
<i>Sub-total TRAINING, WORKSHOPS...</i>						4,500	-
5 CONTRACTS (Specialized services for the project provided by outside contractors or partners/NGOs)							
5.1	Printing of new brochures/rehabilitation of water supply device	D	unit	1	20,000	20,000	-
5.3	Hygiene Awareness Campaigns	D	session	4	3,000	12,000	-
5.4	Emergency Showerblocks	D	unit	230	200	46,000	-
5.6	Handwashing Stations	D	unit	230	100	23,000	-
5.7	Emergency latrine construction/rehabilitation (latrines)	D	unit	230	200	46,000	-
<i>Sub-total CONTRACTS</i>						147,000	-
6 VEHICLE OPERATING & MAINTENANCE COSTS - Provide detailed information on item/activity, location)							
6.1	Vehicles fuel and Maintenance (Berk)	D	month	4	7,500	30,000	-
<i>Sub-total VEHICLE OPERATING & MAINTENANCE COSTS</i>						30,000	-
7 OFFICE EQUIPMENT & COMMUNICATIONS (provide detailed information on item/activity, location)							
7.1	Communications (Berk)	D	month	4	300	1,200	-
7.2	Security	D	month	4	500	2,000	-
7.3	Office Supplies	D	month	1	3,000	3,000	-
7.4	Utilities	D	month	2	1,302	2,603	-
<i>Sub-total OFFICE EQUIP. & COMMUNICATIONS</i>						8,893	-
8 OTHER COSTS (e.g. bank charges) - provide itemized description of costs.							
8.1	Office rental (Berk)	D	office month	4	3,500	14,000	-
8.2	Generator maintenance fuel (Berk)	D	month	4	4,000	16,000	-
<i>Sub-total OTHER COSTS</i>						30,000	-
<i>(A) SUBTOTAL PROJECT COSTS</i>						327,103	-
(B) Programme Support costs		I		% FSC rate-->	7%	22,897	-
(C) AUDIT COSTS for NGO implemented projects							
NOT LESS THAN 1% of the Project Costs (A) and PSC(B)							
GRAND TOTAL (A+B+C)						350,000	-