## IRF-PROJECT BUDGET REVISION SUBMISSION FORM





## PEACEBUILDING FUND

## ANNEX 1: Project Budget Revision with Additional Allocation (to be filled and signed by the Recipient UN organizations)

Project Number: PBF/IRF-49 Strategic Adv. Team

Project Title: Establishment of a Strategic

Establishment of a Strategic Advisory Team on SSR in Guinea (Phase 2-Project

extension)

Duration of Project: The project was signed for an initial six (6) months period (March to August 2012). With the effective start of activities in May 2012, the project is being extended for an additional 12 months, from November 2012 to November 2013.

As per original approval: May 2012 to November 2012

As per revised approval: November 2012 to November 2013

Date of Submission: 18 December 2012

PROJECT BUDGET  (for JP, budgeenceakdown by RUNO is needed) 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,				
CATEGORY	REVISED ORIGINAL ALLOCATION	ADDITIONAL ALLOCATION	FOTALNEW ALLOCATION	
1. Staff and other personnel	444 495,00	581,138.47	1,025,633.47	
2. Supplies, Commodities, Materials				
3. Equipment, Vehicles, and Furniture (including Depreciation)	141,040.00		141,040.00	
4. Contractual services	-	<u> </u>		
5. Travel	180,696.00	143,876.90	324,572.90	
6. Transfers and Grants to Counterparts	-			
7. General Operating and other Direct Costs	20 000,00	t and the same of	20,000.00	
Sub-Total Project Costs	786.231,00	725,015,37	1,511,246.37	
8. Indirect Support Costs 7%	55 036,17	50,751.08	105,787.25	
TOTAL	.841-267,17	775,766,45	1,617,033,62	

## On behalf of Recipient UN Organization(s):

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Metsi Makhetha Country Director metsi,makhetha@undp.org	UNDP	18/12/2012
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strengthening the trust amongst the main stakeholders and enhancing civilian control over the Defence and Security Forces.

Following the non-objection to the extension from the PCG, PBSO hereby recommends to approve the 1-year extension of the project with a budget increase of 775,766.45 USD.

Signed b	Date 14 Dec 2012
The Recommendations of the PBSO Appra	isal Committee are:
Guinea Priority Plan	☐ PAC Recommendations Approved
	PAC Recommendations Not Approved
Signature  Judy Cheng-Hopkins  Assistant Secretary General  for Peacebuilding Support	Date 18 Acc 2010