



PEACEBUILDING FUND

ANNEX 1: Project Budget Revision with Additional Allocation *(to be filled and signed by the Recipient UN organizations)*

Project Number: PBF/IRF-49 Strategic Adv.Team

Project Title: Establishment of a Strategic Advisory Team on SSR in Guinea (Phase 2-Project extension)


Duration of Project: The project was signed for an initial six (6) months period (March to August 2012). With the effective start of activities in May 2012, the project is being extended for an additional 12 months, from November 2012 to November 2013.

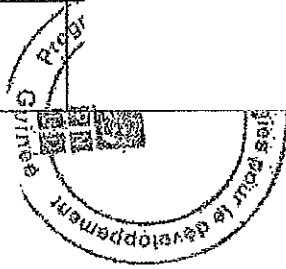
- As per original approval: May 2012 to November 2012
- As per revised approval: November 2012 to November 2013

Date of Submission: 18 December 2012

PROJECT BUDGET (for IP, budget breakdown by RUNO is needed)			
CATEGORY	REVISED ORIGINAL ALLOCATION	ADDITIONAL ALLOCATION	TOTAL NEW ALLOCATION
1. Staff and other personnel	444,495.00	581,138.47	1,025,633.47
2. Supplies, Commodities, Materials	-		
3. Equipment, Vehicles, and Furniture (including Depreciation)	141,040.00		141,040.00
4. Contractual services	-		
5. Travel	180,696.00	143,876.90	324,572.90
6. Transfers and Grants to Counterparts	-		
7. General Operating and other Direct Costs	20,000.00		20,000.00
Sub-Total Project Costs	786,231.00	725,015.37	1,511,246.37
8. Indirect Support Costs 7%	55,036.17	50,751.08	105,787.25
TOTAL	841,267.17	775,766.45	1,617,033.62

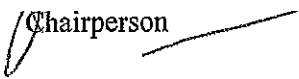
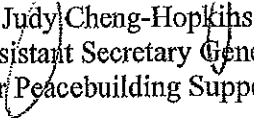
On behalf of Recipient UN Organization(s):

Name/Title/Email	Organization	Signature	Date
<p>Metsi Makhetha Country Director metsi.makhetha@undp.org</p>	<p>UNDP</p>		<p>18/12/2012</p>



strengthening the trust amongst the main stakeholders and enhancing civilian control over the Defence and Security Forces.

Following the non-objection to the extension from the PCG, PBSO hereby recommends to approve the 1-year extension of the project with a budget increase of 775,766.45 USD.

Signed by		Date	<u>14 Dec 2012</u>
The Recommendations of the PBSO Appraisal Committee are:			
Guinea Priority Plan	<input type="checkbox"/>	PAC Recommendations Approved	
	<input type="checkbox"/>	PAC Recommendations Not Approved	
Signature	 Judy Cheng-Hopkins Assistant Secretary General for Peacebuilding Support	Date	<u>18 Dec 2012</u>