

Submission Form for Project/Budget Revision to the Humanitarian Coordinator (HC), for the Common Humanitarian Fund (CHF) for Somalia

A. Project Summary

To be completed by the Participating UN Organization(s)

Date of Submission	27 December 2012		
UN Participating Organization	UNHCR		
Contact	Jose Barrera (barren@unhcr.org)		
Project Number	CHF-DMA-0489-329		
Project Title	Protection Mainstreaming in Humanitarian Interventions		
Total Approved Project Budget	USD 147,900		
Amount of Percentage of Indirect Costs Requested	US\$ 7%		
HC Approval Date	15 May 2012		
Project Duration	8 Month		
Start Date	15 May 2012	End Date	15 January 2013

1. Type of Project/Budget Revision Requested

- Extension of project duration, new completion date: 30 June 2013
- Change of project scope, activities or locations
- Change of budget (between the budget lines with no overall increase/decrease in budget)

2. Project Expenditure to date (as of: 31.12.2012)

- Total Commitments US\$ 36,353.00
- Total Disbursements US\$ 147,900



3. Reason Revision is being requested


One of the key activities was to hire a protection mainstreaming trainer for the Cluster to be based in Somalia. The recruitment took a long time due to the fact that it was difficult to find a trainer with the requisite experience who also would be comfortable to live and work in Mogadishu, as the position is based full-time in that city. Finally, while the right person was found, he was not immediately available without the requisite HEIST or SSAFE training he cannot be based permanently in Mogadishu. The trainer arrived in early December, went to Mogadishu under a waiver for one week, will complete the HEIST in early January, and begin actual training by end of January 2013.

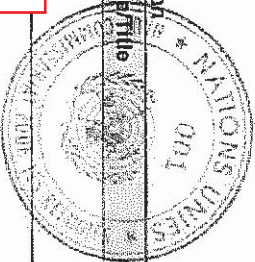
4. Documents Attached

- Revised Budget (for change in project budget)
- Revised Project Document (for change in project scope)

B. Signature

To be completed by the Participating UN Organization

On Behalf of Participating UN Organization	Signature	Date	Name/Title
UNHCR			Geddo sentative, UNHCR Somalia





C. Administrative Review

To be completed by the Participating UN Organization

5. Comments by CHF-Somalia Secretariat:

6. Recommendation by CHF-Somalia Secretariat:

D. Decision of the Humanitarian Coordinator

7. Decision of the Humanitarian Coordinator:

- Approve
- Approve with modification/condition
- Defer

Comments (if any):

Decision:

Human
Signatu



E. Administrative Agent Review

To be completed by the Administrative Agent

8. Action Taken by the Executive Coordinator, Multi-Partner Trust Fund Office, UNDP:

- Project/Budget Revision consistent with provisions of the UNDP Administrative Agent-Participating UN Organization's Memorandum of Understanding and Agreement with donors.

Trust Fund Office, UNDP

Date: 7 JAN 2013