

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	United Nations Children's Fund			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> UN Agency			
(C) Project Title*	Humanitarian Response to Increase and Sustain Access to Safe Water, Appropriate Sanitation Facilities and Hygiene Promotion for IDPs, Disaster Affected Populations in Galgaduud, Lower Juba, Middle Shabelle and Mudug Regions in Somalia			
(D) CAP Project Code	SOM-12/WS/48323	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)			
(G) CAP Budget	Must be equal to total amount requested in current CAP			
(H) Amount Request*	\$ 1,180,390.83	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Water, Sanitation and Hygiene			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total
	Total beneficiaries	38566	45350	83916
	Total beneficiaries include the following:			
	Children under 18	12072	15918	27990
		0	0	0
	0	0	0	
	0	0	0	
(M) Location Precise locations should be listed on separate tab	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
(N) Implementing Partners (List name, acronym and budget)	1	Center for Peace and Democracy (CPD)	Budget:	\$ 288,900
	2	WOOCCA	Budget:	\$ 292,800
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
			Total Budget:	\$ 581,700
		Remaining Budget:	\$ 598,691	
Focal Point and Details - Provide details on agency and cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Nancy Balfour	Title	Chief of WASH Section
	Email*	nbalfour@unicef.org	Phone*	7628461
	Address	UN Complex Gigrir		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>Despite improvement in the humanitarian situation since the 2011 crises, the country still has the worst development indicators in the world. Almost a third of the Somali population, including 1.36 million internally displaced persons still remain in crisis situation with more than 165,000 people assessed to be in an emergency and slightly over one million in crisis. The women, children and aged remain most vulnerable to shocks as the population is unable to fully meet essential food and non-food needs.</p> <p>In addition to protracted needs in underfunded areas, some strategic needs were identified through a WASH snapshot assessment in July 2012. About 32% of strategic water points were found to be non-functional. Middle Shabelle, Gedo, Bay, Bakool and Galgaduud have the highest non-functioning strategic water points. Access to sanitation in IDP settlements is unacceptably low with 45% of IDP settlements having no functioning latrine. Most latrines are full and limited space to build new ones; shows a need for large-scale latrine dislodging program in IDP settlements. The Price of Water per barrel stands at 11 Dollars in Badhade IDP settlements. Rainfall forecasts and flood alerts suggests normal to above normal rainfall in 2012. This will only worsen that situation. Life-saving interventions will continue to be priority for the coming years due to the eroded coping mechanisms and a continuous state of emergency, with women and children bearing the brunt.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>The Rapid "Snap-shot" Needs Assessment was carried out to understand current WASH needs across south central Somalia. The access covered: A) Access to Strategic Drinking Water points including IDP settlements B) Price of water per barrel in districts headquarter town, IDP settlements and main chronic water trucking settlement C) Hygiene and Sanitation services in IDP settlements</p> <p>Key findings:</p> <ol style="list-style-type: none"> 45% of the IDP settlements do not have any functioning latrine. 44% of IDP settlements rely on buying water from water points that are more than 2km away from the settlements. The Price of Water per barrel is highest (11 Dollars) in Badhade IDP settlements 32% of IDP HHs have not benefited from any Hygiene promotion campaigns in the last 3 months. Afmadow and Dolo districts are receiving the highest numbers of new IDP households A total of 106 strategic drinking water points have been identified, of which 72 are functional and 34 nonfunctional. None of the strategic water points are functioning in districts of Aden Yabal, Adale (Middle Shabelle) and Belet Hawa (Gedo). More than 1000 Households are relying on single functioning water point in districts of Hudur and Wajid (Bakool Region), Elwaq (Gedo), Marka (Lower Shabelle),Haradhere (Hobyon), Bur Hakaba, Adado (Galgaduud).
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>Since January 2012, 140,328 people have gained access to sustained water supply through the construction or rehabilitation of water supply systems. In addition, estimated 824,875 have received and/or continue to receive access to safe water through temporary water supplies such as mass chlorination, water vouchering, and/or support for O&M of water supplies. Capacity building interventions have been ongoing throughout South- Central, since January. 2,418 people have been recipients of capacity building activities. This includes formation and training of WASH committees. A reported 1,632 community-based hygiene promoters trained. Sanitation related activities have benefitted 96,336 people by construction and rehabilitation of 2,091 sanitation facilities. Regarding hygiene promotion, 798,940 people reached through direct and mass hygiene promotion activities such as one-on-one education, FGD, radio clips and SMS messaging.</p> <p>Reliable systems and tools in place to identify gaps and vulnerabilities and addressed without duplication; leadership of I.M. in identifying critical WASH gaps through a rapid "snapshot" assessment for key indicators including price per barrel of water, mapping out strategic water points and their functionality and gaps in WASH needs at IDP settlements. The reports generated helped the cluster stakeholders to make informed strategic decisions. The roll-out of the "Supply Hub Strategy" is good lesson learned.</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To increase and sustain access to safe water, appropriate sanitation facilities and hygiene promotion for IDP and disaster affected m		
(B) Outcome 1*	Community water supply systems, schools and MCHs will be the targets. The schools are targeted particularly because healthy, saf		
(C) Activity 1.1*	Construction of 6 new solar powered water supply schemes. The solar powered technology option has been selected to ensure a re		
(D) Activity 1.2	Rehabilitation and upgrading of 8 shallow wells. A number of the strategic water points are in a state of disrepair and the functioning		
(E) Activity 1.3	Support extension/rehabilitation of 1 peri-urban water supply system (Aden Yabal): This intervention will entail replacement of the ge		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people with sustained access to safe water	Target* 40510
(G) Indicator 1.2			Target
(H) Indicator 1.3			Target
(I) Outcome 2	Diarrhoea being one of the major contributors to the global burden of disease, water quality must be assured at source and point of		
(J) Activity 2.1	*Chlorination of 30 water sources including the training of 60 well attendant on chlorination. These are water sources that are		
(K) Activity 2.2	*Training of 28 WASH, CECs and MCH committee members on WASH related subjects. Train/re-train WASH Committees on		
(L) Activity 2.3			
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people with temporary access to safe water	Target 12000
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3	*Women and girls pay the heaviest price for poor sanitation. In many cultures, the only time available for women or girls to		
(Q) Activity 3.1	*Provision of water, sanitation and hand washing facilities in 6 schools and 6 MCHs. Separate sanitation facilities will be		
(R) Activity 3.2	*Support promotion of improved hygiene behavior, procure and distribute hygiene kits in target communities. These supplies will		
(S) Activity 3.3	*Construction of 150 communal and household latrines benefiting 3,100 people 80% of whom will be IDPs. These latrines will target		
(T) Indicator 3.1	Water, Sanitation and Hygiene	Number of people with increased access to appropriate sanitatio	Target 7910
(U) Indicator 3.2	Water, Sanitation and Hygiene	Number of school and health facilities benefiting from improved	Target
(V) Indicator 3.3	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, participating in h	Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>The project will be delivered in an integrated manner through a combination of strategies, which address the gaps that exist. This will involve collaboration with the UNICEF Programme Communication section and C4D to develop community-based communication strategy and production of relevant materials, linkages with education section in addressing WASH in school needs and nutrition section for WASH services in Nutrition and stabilization centers. Schools and health facilities, which normal double as nutrition centers, will continue to be the primary focus for WASH interventions in most communities.</p> <p>Advocacy will be carried out at various levels to secure commitment for continuing and accelerating the momentum on the capacity development, improving levels of commitment for reduction of water and sanitation related diseases and facilitating agreement on appropriate cluster standards and systems. This will ensure the delivery of sustainable water, sanitation and hygiene services and will encourage the implementation of a coordinated water, sanitation and hygiene intervention.</p> <p>Attention will be paid to service delivery through construction of new water and sanitation facilities as well as rehabilitation of broken systems, training and creating community based structures for operation and maintenance to ensure sustainability of safe water sources. The technical assistance will also support strengthening of existing institutional capacities where structure for PPP exists.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Where access is possible WASH Project officers and partners undertake direct monitoring and evaluation which include field visits, surveys and assessments. Triangulation of information collected by UNICEF, partners and communities is used to cross check achievements and identify gaps. Simple tools such as residual chlorine test strips and Bacteriological test kits are being used to ascertain the efficacy of HHWT. In areas of restricted access in SCZ, UNICEF uses third party independent monitoring to monitor and evaluate WASH projects using information collection tools and pre-set indicators. UNICEF has strengthened its Project Cooperation Agreement Management system with a common database and improved procedures ensuring reliable partnerships agreements. A call center has been instituted within the ACSO. This is meant to track supply delivery to partners.

Project implementation will be subjected to regular reviews - Biannual zone office review meetings and WASH specific review meetings that normally follows, annual WASH Programme review meetings and learning meeting

Thus, project implementation will be subjected to a rigorous review process providing opportunity for evaluating achievement of project results against targets. The progress monitoring and reporting (interim and final) and the regular reviews provide opportunity for a consistent evaluation that enables adjustments to project implementation ensuring the focus is maintained on achievement of project results.

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Construction of 6 new sc		X	X	X		
1.2 Rehabilitation and upgra	X		X		X	X
1.3 Support extension/rehab	X	X	X	X	X	X
"Chlorination of 30 water sources including the training of 60 well attendant on chlorination. These are water sources that are known to be heavily in use by the community will be chlorinated on daily basis (twice a day on average). The frequency will vary with the results of the residual chlorine tests that will be carried out alongside with the chlorination. Two attendant will be trained per water point on the various techniques of chlorinating water points and on the use of the residual chlorine test kits and the bacteriological test kits. "						
2.1	X	X	X	X	X	X
"Training of 28 WASH, CECs and MCH committee members on WASH related subjects. Train/re-train WASH Committees on planning, implementation and management of WASH facilities including community based water quality testing, using simple tools such as residual chlorine test strips and bacteriological test kits along side village level hygiene promotion. The number of members per committee varies from 6 to 12 depending on the size of the community. This comprises of at least 40% female members. These trainings will be carried out by the WASH implementing partners. "						
2.2		X	X	X		
"Provision of water, sanitation and hand washing facilities in 6 schools and 6 MCHs. Separate sanitation facilities will be constructed at the institutions that will be targeted targeting 4,800 school children and users of MCH facilities. Providing water points at these will complement the key WASH message of hand washing after use of the latrine. "						
2.3		X	X	X	X	X

	"Support promotion of improved hygiene behavior, procure and distribute hygiene kits in target communities. These supplies will support the regional supply hub mechanism. This approach ensure that supplies are pre-positioned with regional supply hub managers. The supplies will be distributed through WASH cluster partners."						
	3.1	X	X	X	X	X	X
	3.2 "Construction of 150 cor"	X	X	X	X	X	X
	3.3 "Construction of 150 communal and household latrines benefiting 3,100 people 80% of whom will be IDPs. These latrines will target	X	X	X	X	X	X

6. OTHER INFORMATION (to be completed by organization)

<p>(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	<p>Organization</p> <p>1 WOVCA, SHRA, SAIF, WARDI, CPD, SC</p> <p>2 HWS, AFREC,</p> <p>3 NRC, MEDAIR, DRC</p> <p>4 SOPHPA, SCC, ARD, WARDI,</p> <p>5 WHO</p> <p>6</p> <p>7</p> <p>8</p> <p>9</p> <p>10</p>	<p>Activity</p> <p>Pre-positioning of WASH emergency supplies with Regional Supply Hub manager</p> <p>Participation at the district and regional coordination meetings</p> <p>Liaise with the Hygiene promotion working group</p> <p>Sanitation working group in Mogadishu</p> <p>AWD/Cholera task force</p>											
	<p>(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<table border="1"> <tr> <td>Cross-Cutting Themes (Yes/No)</td> <td></td> <td>Outline how the project supports the selected Cross-Cutting Themes.</td> <td>Write activity number(s) from section 4 that supports Cross-Cutting theme.</td> </tr> <tr> <td>Gender</td> <td>Yes</td> <td>"Women and men, and girls and boys, have the same entitlement to the</td> <td></td> </tr> <tr> <td>Capacity Building</td> <td></td> <td></td> <td></td> </tr> </table>	Cross-Cutting Themes (Yes/No)		Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.	Gender	Yes	"Women and men, and girls and boys, have the same entitlement to the		Capacity Building		
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