

2012 Common Humanitarian Fund for South Sudan

CHF Reserve Application Template

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund> or contact the CHF Technical Secretariat CHFsouthsudan@un.org

Note:

This application shall be submitted to the cluster coordinator and co-coordinator for the relevant cluster with copy to the CHF Technical Secretariat.

If the project is not already in the CAP a project sheet must also be prepared and submitted into OPS.

CHF Reserve No.	
Date Received:	22 December 2012
CAP Project	<input checked="" type="checkbox"/> Yes SSD-13/CSS/55665
Focal point:	

to be filled in by the CHF Technical Secretariat

CHF Reserve Grant Request Summary	
Requesting Organisation:	UN Department of Safety and Security (UNDSS)
Project Title:	Security Support to UN and Implementing Partners Operating in South Sudan
CAP Project Code (if CAP project):	SSD-13/CSS/55665
CAP Cluster/Sector:	Coordination and Common services
Geographic areas of implementation (list state, county and payam):	All ten states of South Sudan
Total project budget:	US\$ 1,981,570
Amount requested from CHF Reserve:	USD 366,662
Project Duration (indicate number of months, starting date will be Allocation approval date):	Three months (01 Jan- 31 March 2013)
Total number of beneficiaries targeted by the CHF Reserve grant request (disaggregated by sex/age):	All UN Humanitarian Agencies and INGOs operating in South Sudan (approx 175 organizations)
Implementing partners (include those that will benefit/ sub-grant from CHF funding):	NA
Project Contact Details (Provide names, phone numbers, and emails of head of your organization, and the project focal person)	Savita Hande Chief Security Adviser United Nations Mission in South Sudan (UNMISS) Phone: +211 922777761 (MTN) +211 955880055 (Vivacell) Emails: hande@un.org savita.hande@undss.org
WFP accepts to administer the project on the basis of this project document. WFP will submit the regular financial reports in accordance with the MOU	Chris Nikoi WFP Representative UN Humanitarian Coordinator a.i. Republic of South Sudan

A. Humanitarian Context (Context Analysis)

- In approximately 1,000 words briefly describe the humanitarian situation in the specific region/area where CHF Reserve activities are planned for with reference to assessments and key data, including the number and type of the affected population¹.
- Also explain relation to the work of other partners in the area.

In South Sudan, 20 UN agencies 155 INGOs, some 300 NNGOs, diplomatic missions and donor organizations are providing humanitarian assistance to, refugees, host populations, Internally Displaced Persons and conflict-affected populations. The humanitarian community is responding to the humanitarian crisis in multiple hot spots simultaneously across all ten states.

South Sudan is the size of Austria and Switzerland combined, yet there are no paved roads outside of the capital and the road network is comprised of dirt roads and bush tracks. During the approaching rainy season, the roads become completely impassable and 60 per cent of the country is inaccessible by surface transportation. Several areas are not safe for road travel due to risks of encountering armed militia groups, armed bandits. Several sections of the roads, particularly in the northern border states are mined. Other stretches can only be accessed through travelling under the most strict security precautions, which ties down extra resources and prolongs the travelling time significantly.

The significant increase in demand for humanitarian agencies to access areas affected by recent humanitarian crises has led to an increased exposure to security risks. The border areas between South Sudan and Sudan are the most insecure due to continued conflict as evidence by various bombardments in 2012. In this challenging environment the UNDDS plane contributes to improving humanitarian access to inaccessible and at risk areas.

The lack of medical facilities in remote areas in all states and the lack of alternative emergency transport options calls for continued air Medevac capability for humanitarian personnel by the UNDD airplane

Ensuring the continuation of the DSS air plane is an urgent priority to ensure and increase the presence of the humanitarian community in responding to humanitarian needs.

B. Grant Request Justification

- In approximately 500 words describe why CHF Reserve funding is sought for this project, and why this particular activity is important. Explain why the activity is time critical and need rapid funding through the CHF Reserve.
- Confirm that your organization's internal reserves or other donor funds are not immediately available and/or appropriate to fund the proposed activities. Please provide information on which donors or what other funding sources have been approached.
- Briefly describe the value added by your organization
- Describe why this activity was not funded through the CHF standard allocation process, and what has changed since that process was completed to make this project emerge as a priority.

With the current funds available to DSS, the operation cannot be sustained beyond December 2012. Unless additional funding is received the provision of UNDSS security assessments vital for ensuring humanitarian access and urgent movements and relocation/evacuation of humanitarian personnel from remote corners through the DSS plane will have to be suspended. This will severely affected the presence and safety of humanitarian actors on the field. Immediate funds are needed to extend the operation and to sustain not only UNDSS but the humanitarian community's ability to respond to the crisis in South Sudan in a safe manner.

C. Project Description

i) Purpose of the Grant

In approximately 500 words , briefly describe how CHF funding will be used to support core humanitarian activities

The CHF reserve will allow for the UNDSS plane to operate until the end of March 2013 thus supporting the humanitarian community in South Sudan for the on-going emergency response. The activities of the project will be crucial to the organizations and agencies working in the area of operation to ensure:

- i) Access for rapid assessment teams to move into locations throughout the country
- ii) Safety of staff deployed in the area of operation through the facilitation and provision of medical or security based evacuations
- iii) Movement of life saving security items
- iv) Regular analytical reports regarding the security situation in South Sudan

ii) Objective

The objective should be specific, measurable, achievable, relevant and time-bound.

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

To provide safe, efficient, reliable and cost effective security services to the humanitarian community in South Sudan until March 2013 (at which point additional donor funding is expected).

iii) Proposed Activities
 List the main activities to be implemented with CHF Reserve funding. State the exact location of the operation (provide map if relevant). As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries.

With this funding proposal DSS will be able to continue offering security support for an additional period of **three** months across all ten states in South Sudan through the following activities:

- Timely security assessments and movements of humanitarian personnel
- Timely evacuation/relocation of humanitarian personnel in case of need due to security or medical reasons
- The movement of life saving security items
- Submission of regular analytical reports on security situation across all ten states in South Sudan.

iv) Cross Cutting Issues
 Briefly describe how cross-cutting issues are taken into consideration (i.e. gender, environment, HIV/AIDS)

The project is gender neutral (Gender marker: 0)

v) Expected Outcomes
 List the results you expect to have at the end of the CHF grant period, and provide no more than three measurable indicators you will use to measure your achievement. Please use the defined CHF Standard Output Indicators whenever possible.

Approximately 2,900 UN humanitarian personnel and 3,500 INGO personnel working South Sudan are able to be rapidly provided transport or relocated in case of emergency requirement and medically evacuated by UNDSS, with a dedicated plane for this purpose that counts with the necessary medical equipment for Medevacs.

	Indicator	Target
1	Percentage of response to security evacuations request	100% (estimation from past experience = 6)
2	Percentage of response to security assessments request	100% (estimation from past experience = 58)
3	Number of security situation reports disseminated	130

vi) Implementation Plan
 Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

The operation is already running. The requested funding will extend the existing activities for a period of three months (January- March 2013).

vii) Monitoring Plan
 Describe how you will monitor progress and achievements of the project.

UNDSS will monitor;

- i) The gathering of security related information in order to provide comprehensive security analysis to understand the South Sudan context will be implemented on a regular basis
- ii) The number of transported humanitarian personnel for their urgent humanitarian missions in response to emergency security situation
- iii) The number of evacuated humanitarian personnel due to security, safety or medical situation.

D. Secured funding

Please provide details of secured funds for the project from other sources. Indicate the date (month and year) when the funding was secured.

Source/donor and date	Amount (USD)
ECHO (until June 2012), CHF Reserve (from July-Dec 2012)	-

SECTION III:

LOGFRAME			
CHF Ref. No. or CAP code: SSD-13/CSS/55665	Project title: Security Support to UN and Implementing Partners Operating in South Sudan	Organisation: UN Department of Safety and Security (UNDSS)	
<p>Overall Objective: <i>What is the overall broader objective, to which the project will contribute? Describe the expected long-term change.</i></p> <ul style="list-style-type: none"> • Provision of relievable security service to the humanitarian community 	<p>Indicators of progress: <i>What are the key indicators related to the overall objective?</i></p> <ul style="list-style-type: none"> • Humanitarian operations are not hindered due to lack of security service support in areas of implementation 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> • DSS reports and OCHA reports on access 	
<p>Specific Project Objective/s: <i>What are the specific objectives, which the project shall achieve? These relate to the immediate effect of the intervention measured at the end of the project.</i></p> <ul style="list-style-type: none"> • Ensure that reliable and predictable security assessments are conducted and the information is provided to the humanitarian community. To provide transport to humanitarian community during their emergency missions and evacuations due to medical or security reasons. 	<p>Indicators of progress: <i>What are the quantitative and qualitative indicators showing whether and to what extent the project's specific objectives are achieved?</i></p> <ul style="list-style-type: none"> • Security assessments are conducted in areas of operation or upon requests. • Number of humanitarian personnel transported. 	<p>How indicators will be measured: <i>What are the sources of information that exist and can be collected? What are the methods required to get this information?</i></p> <ul style="list-style-type: none"> • Number of security assessment missions conducted. • Number of humanitarian personnel transported. 	<p>Assumptions & risks: <i>What are the factors and conditions not under the direct control of the project, which are necessary to achieve these objectives? What risks have to be considered?</i></p> <ul style="list-style-type: none"> • Security situation deteriorates. Deployment of ground staff in some or all areas. This could limit the number of destinations served and the number of passengers • Environmental conditions such as floods, storms etc, which can close down airstrips and airspace.
<p>Results - Outputs (tangible) and Outcomes (intangible):</p> <ul style="list-style-type: none"> • Please provide the list of concrete DELIVERABLES - outputs/outcomes (grouped in Workpackages), leading to the specific objective/s: Outputs • Security staff are transported and deployed safely to the field to conduct assessments • Humanitarian staff are transported on humanitarian missions due to security 	<p>Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged results and effects?</i></p> <ul style="list-style-type: none"> • Number of security assessments conducted • Number of missions and evacuations performed 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> • Number of evacuations performed against actual requests (target 100%) • Number of accidents responded to 	<p>Assumptions & risks: <i>What external factors and conditions must be realised to obtain the expected outcomes and results on schedule?</i></p> <ul style="list-style-type: none"> • The good condition of the airstrips is an important factor to maintain the ability of the plane to reach selected locations in support of the humanitarian community

<p>situation and evacuated in times of need.</p> <p>Outcomes</p> <ul style="list-style-type: none"> • Humanitarian community is able to maintain access to the areas of operation • Safety of the humanitarian community is ensure through security and medical evacuations 			
<p>Activities: <i>What are the key activities to be carried out (grouped in Work-packages) and in what sequence in order to produce the expected results?</i></p> <p>Contracting service providers in terms of aircrafts, prepositioning of aircrafts, crew to operate and the maintenance of them. Handled by DSS</p> <ul style="list-style-type: none"> • Facilitation security assessments mission • Running and maintenance of the aircrafts, to ensure compliance with international aviation standards. • Contingency planning for evacuation of humanitarian personnel, either in terms of medical or security. 	<p>Inputs: <i>What inputs are required to implement these activities, e.g. staff time, equipment, mobility, publications etc.?</i></p> <ul style="list-style-type: none"> • Aircraft- to serve the approximately 10 States across South Sudan. • Ground staff to ensure the safety and movements of the flights • Operational staff to run the flights • Administrative staff to organize the bookings and coordination of the flight. • Crew to operate the flights • Maintenance crew of the aircrafts to keep them up to international safety and security standards. 		<p>Assumptions, risks and pre-conditions: <i>What pre-conditions are required before the project starts? What conditions outside the project's direct control have to be present for the implementation of the planned activities?</i></p> <ul style="list-style-type: none"> • Airstrips and airports will meet the standards of United Nations Aviation Standards for Peace Keeping and Humanitarian Air Transport Operations (AVSTADS) and ICAO recommendations and practices. • Proper maintenance of the plane is a pre-requisite

Activity	Q1 / 2013			Q2 / 2013			Q3 / 2013			Q4 / 2013		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Result 1												
Activity (1.1) provision of security through air services by DSS												

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%

CHF Reserve Grant Request Review Section – Internal

Reviewer		Justification/clarification/recommendations
Function/Title:	Cluster Coordinator or co-coordinator	Clarification: 1. The cover sheet says the request is for 3 months' funding, Page 3, section iii) Proposed Activities says 6 months (probably left over from the previous request which was 6 months). DSS response: corrected, it is meant for three months only. 2. This seems to be continuation funding from CHF (ECHO to Jun'12, then CHF from Jul-Dec). What are the prospects for "additional donor funding" from April? DSS response: Proposal to ECHO is sent for continuation of funding based upon the 2013 CAP proposal.
Name:		
Organisation:		
Date:		
Recommendation:	Grant recommended : <input type="checkbox"/> Yes <input type="checkbox"/> No	
Function/Title:	State-level focal point	
Name:		
Organisation:		
Date:		
Recommendation:	Grant recommended : <input type="checkbox"/> Yes <input type="checkbox"/> No	
Function/Title:	CHF Technical Secretariat	Audit is only eligible for NGO project, please remove and re-submit the budget sheet. DSS response: Done
Name:		
Organisation:		
Date:		
Recommendation:	Grant recommended : <input type="checkbox"/> Yes <input type="checkbox"/> No	