

Section I: Identification and JP Status

Supporting Gender Equality and Women's Human Rights in Nation-building of Timor-Leste

Semester: 2-12

Country	Timor-Leste
Thematic Window	Gender Equality and Women's Empowerment
MDGF Atlas Project	
Program title	Supporting Gender Equality and Women's Human Rights in Nation-building of Timor-Leste
Report Number	
Reporting Period	2-12
Programme Duration	
Official Starting Date	
Participating UN Organizations	<ul style="list-style-type: none">* IOM* UNDP* UNFPA* UNICEF* UN Women

Implementing Partners

- * Ministry of Education (MOE)
- * Fokupers
- * Fundasuan Alola
- * JSMP
- * Ministry of Finance
- * Ministry of Foreign Affairs
- * Ministry of Health (MOH)
- * Ministry of Social Solidarity
- * Pradet
- * Rede Feto
- * Secretary of State for the Promotion of Equality

Budget Summary

Total Approved Budget

UNDP	\$629,995.00
UNFPA	\$918,445.00
UNICEF	\$465,450.00
UN Women	\$1,657,394.00
IOM	\$1,283,716.00
Total	\$4,955,000.00

Total Amount of Transferred To Date

Total	\$0.00
--------------	---------------

Total Budget Committed To Date

Total	\$0.00
--------------	---------------

Total Budget Disbursed To Date

Total	\$0.00
--------------	---------------

Donors

As you can understand, one of the Goals of the MDG-F is to generate interest and attract funding from other donors. In order to be able to report on this goal in 2010, we would require you to advise us if there has been any complementary financing provided for each programme as per following example:

Please use the same format as in the previous section (budget summary) to report figures (example 50,000.11) for fifty thousand US dollars and eleven cents

Type	Donor	Total	For 2010	For 2011	For 2012
------	-------	-------	----------	----------	----------

DEFINITIONS

1) PARALLEL FINANCING – refers to financing activities related to or complementary to the programme but whose funds are NOT channeled through Un agencies. Example: JAICA decides to finance 10 additional seminars to disseminate the objectives of the programme in additional communities.

2) COST SHARING – refers to financing that is channeled through one or more of the UN agencies executing a particular programme. Example: The Government of Italy gives UNESCO the equivalent of US \$ 200,000 to be spent on activities that expand the reach of planned activities and these funds are channeled through UNESCO.

3) COUNTERPART FUNDS - refers to funds provided by one or several government agencies (in kind or in cash) to expand the reach of the programme. These funds may or may not be channeled through a UN agency. Example: The Ministry of Water donates land to build a pilot 'village water treatment plant' The value of the contribution in kind or the amount of local currency contributed (if in cash) must be recalculated in US \$ and the resulting amount(s) is what is reported in the table above.

Beneficiaries

Beneficiary type	Targetted	Reached	Category of beneficiary	Type of service or goods delivered
------------------	-----------	---------	-------------------------	------------------------------------

Section II: JP Progress

1 Narrative on progress, obstacles and contingency Measures

Please provide a brief overall assessment (1000 words) of the extent to which the joint programme components are progressing in relation to expected outcomes and outputs, as well as any measures taken for the sustainability of the joint programme during the reporting period. Please, provide examples if relevant. Try to describe facts avoiding interpretations or personal opinions

Plases describe three main achievements that the joint programme has had in this reporting period (max 100 words)

Progress in outcomes

Progress in outputs

Measures taken for the sustainability of the joint programme

Are there difficulties in the implementation?

What are the causes of these difficulties?

Briefly describe the current difficulties the Joint Programme is facing

Briefly describe the current external difficulties that delay implementation

Explain the actions that are or will be taken to eliminate or mitigate the difficulties

2 Inter-Agency Coordination and Delivering as One

Is the joint programme still in line with the UNDAF?

Yes

No

If not, does the joint programme fit the national strategies?

Yes

No

What types of coordination mechanisms

Please provide the values for each category of the indicator table below

Indicators	Baseline	Current Value	Means of verification	Collection methods
Number of managerial practices (financial, procurement, etc) implemented jointly by the UN implementing agencies for MDF-F JPs				
Number of joint analytical work (studies, diagnostic) undertaken jointly by UN implementing agencies for MDG-F JPs				
Number of joint missions undertaken jointly by UN implementing agencies for MDG-F JPs				

3 Development Effectiveness: Paris Declaration and Accra Agenda for Action

Are Government and other national implementation partners involved in the implementation of activities and the delivery of outputs?

- Not Involved
- Slightly involved
- Fairly involved
- Fully involved

In what kind of decisions and activities is the government involved?

Who leads and/or chair the PMC?

Number of meetings with PMC chair

Is civil society involved in the implementation of activities and the delivery of outputs?

- Not involved
- Slightly involved
- Fairly involved
- Fully involved

In what kind of decisions and activities is the civil society involved?

Are the citizens involved in the implementation of activities and the delivery of outputs?

- Not involved
- Slightly involved
- Fairly involved

Fully involved

In what kind of decisions and activities are the citizens involved?

Where is the joint programme management unit seated?

Current situation

4 Communication and Advocacy

Has the JP articulated an advocacy & communication strategy that helps advance its policy objectives and development outcomes?

Yes

No

Please provide a brief explanation of the objectives, key elements and target audience of this strategy

What concrete gains are the advocacy and communication efforts outlined in the JP and/or national strategy contributing towards achieving?

What is the number and type of partnerships that have been established amongst different sectors of society to promote the achievement of the MDGs and related goals?

Faith-based organizations

Social networks/coalitions

Local citizen groups

Private sector

Academic institutions

Media groups and journalist

Other

What outreach activities do the programme implement to ensure that local citizens have adequate access to information on the programme and opportunities to actively participate?



Section III: Millenium Development Goals

Millenium Development Goals

Additional Narrative Comments

Please provide any relevant information and contributions of the programme to de MDGs, whether at national or local level

Please provide other comments you would like to communicate to the MDG-F Secretariat

Section IV: General Thematic Indicators

1 Mainstreaming gender in policy making and improving the legal system to recognize and guarantee the rights of women

1.1 Number of laws, policies or plans supported by the programme that explicitly address gender based discrimination and promote gender equality and women's empowerment.

Policies

No. National

No. Local

Laws

No. National

No. Local

Plans

No. National

No. Local

1.2 Are they in line with international commitments adopted by the country (particularly CEDAW)? Please, specify:

Please briefly provide some contextual information on the law, policy or plan and the country/municipality where is going to be implemented (base line, stage of development and approval, potential impact of the policy)

1.3 Sector in which the law, policy or plan focuses:

Comments

1.4 Government Budget allocated to gender equality policies or programmes before the implementation of the Joint Programme

National Budget

Total

Local Budget

Total

1.5 % variation in the Government's budget devoted to gender equality policies or programmes from the beginning of the joint programme to present time

National Budget

% Overall

% Triggered by the Joint Programme

Local Budget

% Overall

% Triggered by the Joint Programme

1.6 Number of citizens and/or institutions the law policy or plan directly affect

Citizens

National Public Institutions

Local Public Institutions

Private Institutions

1.7 Number of institutions, civil servants and citizens trained with the support of the Joint Programme to take informed decisions on gender related issues

Public institutions

Total

Private Sector Institutions

Total

Civil Servants

Total

Women

Men

Citizens

Total

Women

Men

2 Improving participation of women in economic life and public decision making of their community and/or country

Budget

National budget

Total Local budget

Number of women empowered and/or trained with the support of the joint programme who gained access and/or improved their economic rights

No. women

No. urban

% Ethnic group

Specify

Number of women empowered and/or trained with the support of the joint programme who improved their income

Type of improvements generated by the Joint Programme on the beneficiaries' wellbeing through the improvement of economic rights/income generation

2.1 Number of women empowered and/or trained with the support of the joint programme who gained access and/or improved their economic rights

Women
Urban
Ethnic group
Rural

2.2 Number of women empowered and/or trained with the support of the joint programme who improved their income

Women
Urban
Ethnic Group
Rural

2.3 Type of improvements generated by the Joint Programme on the beneficiaries' wellbeing through the improvement of economic rights/income generation

Comments

2.4 Number of women who, gained access to public decision making with the support of the joint programme

Total number
Urban
% Ethnic group
National
% Local

3 Decreasing the level of violence against women/girls and improving support provided to victims of violence

3.1 Number of women/girls with access to prevention and protection services (e.g. shelter, medical or legal support, etc), anti-discrimination and/or reproductive health care through the support of the joint programme

Total
Women
Girls
Urban
Rural/indigenous

3.2 Number of women/girls who have used anti-violence services (e.g. shelter, medical or legal support, etc), anti-discrimination and/or reproductive health care with the support of the joint programme

Total
Women
Girls
Urban
Rural/Indigenous

3.3 Variation (%) of gender based violence cases reported to the police from the beginning of the Joint Programme to present time

4 Awareness rising on gender equality issues and enabling an environment for women exercising their rights

4.1 Number and type of partners targeted sensitized on gender related issues



Civil servants
Private institutions
Community organizations
Religious leaders
Other, specify

No. National Level
No. Local Level

4.2 Indicate the type of media /awareness raising action used