



**PEACEBUILDING FUND (PBF)
ANNUAL PROGRAMME NARRATIVE PROGRESS REPORT**

REPORTING PERIOD: 1 JANUARY – 31 DECEMBER 2012

<p align="center">Programme Title & Project Number</p> <ul style="list-style-type: none"> • Programme Title: PBF6 Strengthening of the national capacities for Criminal Investigation • Programme Number 80478 • MPTF Office Project Reference Number: 80403 PBF/GTM/B-1 	<p align="center">Country, Locality(s), Priority Area(s) / Strategic Results</p> <p><i>(if applicable)</i> Country/Region: Guatemala</p> <hr/> <p><i>Priority area/ strategic results Area</i> Priority - Activities destined to respond to imminent threats to the peace process, support to the application of peace accords, and political dialogue, particularly in relation to the strengthening of national institutions and the processes created by these accords.</p>
<p align="center">Participating Organization(s)</p> <ul style="list-style-type: none"> • Organizations that have received direct funding from the MPTF Office under this programme • PNUD, UNWOMEN y UNODC 	<p align="center">Implementing Partners</p> <ul style="list-style-type: none"> • National counterparts (government, private, NGOs & others) and other International Organizations • Public Prosecutor's Office • Ministry of the Interior
<p align="center">Programme/Project Cost (US\$)</p> <p>MPTF/JP Contribution: \$ 1,960.000.00 <i>by Agency (if applicable)</i></p> <p>Agency Contribution</p> <ul style="list-style-type: none"> • PNUD \$ 1,372,570.00 • UNODC 544,630.00 • UNWOMEN 42,800.00 <p>Government Contribution <i>(if applicable)</i></p> <p>Other Contributions (donors) <i>(if applicable)</i></p> <p>TOTAL: \$ 1,960.000.00</p>	<p align="center">Programme Duration</p> <p>Overall Duration <i>(months)</i> 24 <i>months</i></p> <p>Start Date: November 16, 2011</p> <p>Original End Date: November 15, 2013</p> <p>Current End date:</p>
<p>Programme Assessment/Review/Mid-Term Eval.</p>	<p>Report Submitted By</p>

Assessment/Review - if applicable *please attach*

Yes No Date: *dd.mm.yyyy*

Mid-Term Evaluation Report – *if applicable please attach*

Yes No Date: *dd.mm.yyyy*

o Name:

o Title:

o Participating Organization (Lead):

o Email address:

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Executive Summary:

The Project takes as a foundation the Strategic Plan of the Public Prosecutor's Office 2011-2014, which contemplates four strategic axes consisting on Institutional Strengthening, Strategic Criminal Prosecution, Attention and Protection to the Victims and Witnesses and Interinstitutional Coordination.

The activities for the planning of the Project initiated in the month of March of the year 2012, when we sustained several meetings with the Criminal Investigation Department (DICRI) of the Analysis Unit and the Secretariat of Strategic Affairs, with the aim of planning the action path and determine the needs for the compliance of the expected products.

As a result of the technical meetings, we obtained a first draft of the Operative Plan, which was widely discussed with the agencies of the United Nations System (PNUD, UNODC, UNWOMEN, CICIG), and subsequently implemented, initiating its execution in the month of April, 2012.

The project has supported a series of proceedings that are assisting in the strengthening of the capacities of the Public Prosecutor's Office in the areas of analysis and criminal investigation:

The support to the Criminal Investigation Department has enabled the updating of proceedings and processing of the crime scene. We have provided equipment such as gel and powder fingertip lifters, forensic portable vacuums, privacy shields, Prisma lamps, among others, which enable us to process the crime scene in a better way. We have socialized three addenda of the protocols of the crime scene:

- Addendum on femicide in the crime scene
- Addendum on violence against women in the crime scene.
- Addendum on sexual violence in the crime scene.

The Analysis Unit created the first link offices of the unit in different Prosecutor's Offices: Women Affairs, Human Trafficking, Metropolitan, Organized Crime, Mixco, Villa Nueva, Escuintla, Huehuetenango, Quetzaltenango and Chimaltenango. The ten hired analysts of the Project have worked on the integration of an information system of criminal analysis and from that platform we have supported the analysis of criminal phenomena. In 2012 the analysts supported the construction of 16 phenomena, among them: Theft to account holders, theft and robbery of bicycles, violent deaths with firearms imputed to gangs, theft to account holders, extortions and domestic burglary.

The institutional conditions generated in order to comply with the objectives of the Project are reflected in the results achieved in the disarticulation of the main structures of the organized crime, which respond to the strategic investigation promoted by the Public Prosecutor's Office in coordination with the Public Prosecutor's Office.

It is this way, in good institutional and Interinstitutional harmony, as we have been performing the different actions, and in the same way we have effectively coordinated with the Volunteer Fire Service, Municipal Fire Service, and INACIF, not only at metropolitan level, but also departmental, especially in the implementation of new techniques and tools to protect the crime scene, which is the toral foundation of every investigation.

I Purpose

The Project seeks the strengthening of state capacities in criminal analysis and investigation, with emphasis on:

Key 1 Activity - To strengthen the capacities of the Criminal Investigation Department (DICRI) of the Public Prosecutor's Office (M.P.) for the processing of crime scenes and the monitoring and vigilance of criminal actions.

Key 2 Activity – To expand the capacities of the Public Prosecutor's Office for the handling of knowledge and intelligence of the criminal phenomenon, particularly by means of the expansion and strengthening of its Analysis Unit (AU)

Key 3 Activity – To strengthen the strategic criminal prosecution capacities for the crimes of femicide, human trafficking and violence against women and children in the Prosecutor's Office of Women Affairs and the Unit of Human Trafficking of the Prosecutor's Office for the Organized Crime of the Public Prosecutor's Office.

Key 4 Activity – To strengthen the Interinstitutional coordination and external cooperation for the improvement of criminal investigation and criminal prosecution of the Public Prosecutor's Office, National Institute of Forensic Science (INACIF) and the Ministry of the Interior (MINIGOB).

II Results

As a result of the Interinstitutional training promoted with the volunteer and municipal fire departments for the handling of the crime scene, now the scenes are processed in a more effective way, since we have Interinstitutional agreements in order to not contaminate them, and furthermore, the equipment provided by the project to the Criminal Investigation Department (DICRI) now enables us to obtain and handle evidence in the scene with better tools.

It is this way that the Project has been contributing to the strengthening of the state capacities on criminal investigation, and, hence, in the criminal prosecution of crimes, which is reflected in the results presented in the 2012 Report of the General Prosecutor.

We have created ten link offices of the Analysis Unit in the following Prosecutor's Offices: Women Affairs, Human Trafficking, Metropolitan, Organized Crime, Mixco, Villa Nueva, Escuintla, Huehuetenango, Quetzaltenango and Chimaltenango.

The work of the analysts that have given life to these ten liaison offices has been adapted to the needs of each Prosecutor's Office. We have been working in the integration of an information system of crime analysis and, from such platform, we have been supporting the analysis of cases.

As of the number of cases in which the mapping of criminal phenomenon performed by the liaison offices of the Analyst Unit is used, we can mention the following:

Prosecutor's Office of Huehuetenango:

It has worked on the files of 40 thefts and robbery of motorcycles that have been conforming this phenomenon.

Prosecutor's Office of Chimaltenango:

It has worked on 43 files, twenty (20) of which are on crimes against life.
It has worked on thirteen (13) files of robbery, threatens, coercion, fraud and usurpation.
We have been working on these two phenomena.

Prosecutor's Office for Women Affairs

We have worked on 243 files of rape from unknown persons in 2012, and we have conformed this phenomenon.

Organized Crime:

We have worked on 271 files of fraud and car thefts in 2012. We have been comprising this phenomenon.

Mixco:

We have worked on 356 files in 2012; 35 in crimes against life, 256 in extortions, 44 in domestic burglary and 21 in theft of checks. We have been working on four phenomena.

Villa Nueva:

We have worked on 65 files of violent deaths imputed to MS gang in 2012 to conform a phenomenon.

Quetzaltenango:

We have worked on 80 files in 2012: 60 of robbery to account holders and twenty of violent deaths with bladed weapons, conforming two phenomena.

Metropolitan:

We have worked on 486 files; 405 of robbery and theft of firearms, 65 of robbery of merchandise and 16 of fraud to the Real Estate Registry, for a total of three phenomena.

Escuintla:

We have worked on 50 files of theft of motorcycles, which conform one phenomenon.

The Public Prosecutor's Office opens an important space for the Project to strengthen the criminal prosecution actions of the crimes of femicide, human trafficking and sexual violence in Interinstitutional coordination between the Public Prosecutor's Office and the Judicial Branch, and to provide a more effective answer to the complaints presented in relation to these matters. In the month of November of the year two thousand and twelve, a Sitting Court of First Criminal Instance for the Crimes of Femicide and other forms of Violence against Women, Sexual Violence, Exploitation and Human Trafficking.

On the other hand, considering the rate of crimes related to Human Trafficking, the Council of the Public Prosecutor's Office created the Prosecutor's Office for the Section against Human Trafficking, by Accord 01-2012, dated June thirteen of the current year, and cancelled the then Unit against Human Trafficking, exploitation of minors and prostitution of minors, which functioned within the

frame of the Prosecutor's Office of the Section against the Organized Crime. Furthermore, the Regulations of the Organization of the Prosecutor's Office of the Section against Human Trafficking were issued by accord number 101-2012 of the General Prosecutor of the Republic and Chief of the Public Prosecutor's Office.

According to the data generated in the Technological System of the Management of Cases of the Public Prosecutor's Office, the rate of effectiveness of that Prosecutor's Office is reflected in 2012 by 52.59%.

i) Narrative Result Report

KEY 1 ACTIVITY: ONCE STRENGTHENED THE CAPACITIES OF THE CRIMINAL INVESTIGATION DEPARTMENT (DICRI) OF THE PUBLIC PROSECUTOR'S OFFICE FOR THE PROCESSING OF CRIME SCENES, OPERATIVE CRIMINAL INVESTIGATION AND MONITORING OF THE VIGILANCE OF CRIMINAL ACTIONS

The strengthening activities of the DICRI for the processing of crime scenes, criminal investigation and monitoring of the vigilance of criminal actions were initiated with trainings to enhance the profile of the technicians on recollection of evidence from crime scenes, improvement of photographs attached to the correspondent albums, but, above all, emphasize the importance of professionalism and precision when taking images on violent contexts, where a crime scene is inimitable and unique at the moment of documenting and processing; we provided digital photographic cameras and we performed a training and updating process that includes:

FORENSIC PHOTOGRAPHY: We carried out a course addressed to four groups of eighty-three officers of the DICRI, in which we focused on the importance of forensic photography not only as a documentation process, but because of the legal implication on criminal proceedings; the presentation of common mistakes during the taken of photography, their explanation from the technical point of view and the possibility of fixing these mistakes, as well as the exposition of the components of the digital equipment, its functions and applications on practical examples.

UPDATING FOR THE MANAGEMENT OF THE PROTOCOL OF THE PROCESSING OF CRIME SCENES AND THE 3 ADDENDAS: At the beginning of the current year we performed a revision of the above-mentioned protocol in order for it to be updated based on the elements of the strategic investigation promoted by the current administration, and as a result of such revision we incorporated three addendas, which revolved around the violence against women, sexual violence and handling of femicide scenes. Due to the above, the latent need of making known this updating to the technicians of the DICRI arises, since they are the ones in charge of the crime scene; however, the fire department, volunteer or municipal, also attend the scene, reason why both institutions were included in the training process. An important coordination point to emphasize has been the participation of the National Institute of Forensic Science -INACIF- in this process, whose doctors supported the facilitation of some of the subjects.

To strengthen the knowledge on techniques and methods of investigation, we conducted the seminar "Fight against criminality, methods and techniques of criminal investigation", in coordination with the Embassy of France, which was developed through a comparative methodology of good practices in order to implement what applies in Guatemala.

Furthermore, we detected the need to count with a training pensum for the DICRI, reason why we hired a technical advisory service through this Project, in order to comply with such objective.

On the other hand, we have strengthened the DICRI with the implementation of a specialized, high technology equipment for the officers to have the necessary inputs to perform the collection of evidence in the crime scene and for the monitoring and vigilance of the investigation.

In order to strengthen and optimize the organic structure, methods and techniques of financial investigation, we raised the creation of a section of financial investigation, which at the beginning was defined as a section within the structure of the DICRI; however, we performed an evaluation of several possible models of implementation and according to a strategic analysis it was established that it should be a Department of Financial Analysis within the Analysis Department, according to the last proposal for the reorganization of the Analysis Unit. On that same matter, we already have the approval of the General Prosecutor and Chief of the Public Prosecutor's Office for the creation of merit positions, in addition to the technical advisory of the Internal Commission against Impunity – CICIG-. Additionally, we have developed a new manual, pending of approval, with which we pretend to regulate the work that will be performed by such department.

KEY 2 ACTIVITY: EXPANSION OF THE CAPACITIES OF THE PUBLIC PROSECUTOR'S OFFICE FOR THE MANAGEMENT OF THE KNOWLEDGE AND INTELLIGENCE OF THE CRIMINAL PHENOMENON, PARTICULARLY BY MEANS OF ITS ANALYSIS UNIT

In order to expand the capacities of the management of knowledge and intelligence of the criminal phenomenon, the project supported the Analysis Unit, which is the branch in charge of collecting, organizing, processing, analyzing, producing and communicating, opportunely, relevant information regarding the different prosecutor's offices and branches of the Public Prosecutor's Office, with the aim or orientating and supporting strategically and operatively the investigations and the exercise of criminal action. At the beginning of the year two thousand and twelve it was integrated by sixteen persons, and with the current project we initiated the territorial expansion when incorporating ten analysts, located in the Prosecutor's Offices of Huehuetenango, Quetzaltenango, Chimaltenango, Escuintla, Mixco, Villa Nueva, Metropolitan, Organized Crime, Women Affairs, Metropolitan and Human Trafficking, an element that contributed to the growth of the Unit and has demonstrated the importance of the work performed by this liaison and which has given rise of the need to count with more staff to support other prosecutor's offices and to the same Unit. At the end of the year a total of thirty-eight persons, among Professional Analysts, Technical Analysts and Analysis Assistants, integrate the Unit.

The analysts have strengthened the work of the Analysis Unit and of the institution in general, since in the different Prosecutor's Offices they have performed analysis that enable us to detect phenomena, interpret them and make suggestions from a political-criminal point of view in order to support the prosecutor's office in the strategic criminal prosecution.

In order to be able to perform the analysis of the information required by the Prosecutors, and be able to detect criminal phenomena, leading edge technology is needed, and through this Project we have endowed the Analysis Unit, among others, with 26 12-license, that, among other characteristics, visualizes great volumes of investigation data in order to be able to understand the comprehensive picture, reveal patterns and hidden connections in order to assist in the focalization of the investigation, create graphics manually and automatically with graphics of links and chronograms from structural data. Furthermore, with another equipment and software that have been useful to intercept telephone communications and with the plotting of inter-communicational graphics of the cases, enabling the charting of the information contained in the files.

Among some of the concrete results supported by the analyst, we can mention:

- The detention and disarticulation of a structure that was engaged in the commitment of murders with bladed weapons in the Department of Quetzaltenango.
- The detection and beginning of operations in order to disarticulate a structure that committed thefts of motorcycles in the Department of Escuintla.
- The identification of a structure that committed frauds through the purchase of vehicles with false cashier checks in the Municipal District of Mixco.
- The identification of a criminal structure that committed domestic burglaries and a structure that was engaged in contract killings in the Municipal District of Mixco.
- The identification of a structure that was engaged in the theft of motorcycles in the Department of Huehuetenango.
- The identification and disarticulation of a structure engaged in firearm killings in the Department of Chimaltenango.

Within the Key 2 Activity, the project contemplated, as an important indicator, the support to the construction of an institutional communication strategy, since with it we pretend to transfer strategic information to the population for the positioning of the work and results achieved by the institution, through the hiring of a consultant that has supported us with technical advisory for the installation of this communication strategy, and who has orientated us in the processes of restructuration for the strengthening of the Department of Information and Press –DPI–.

KEY 3 ACTIVITY: STRENGTHENING OF THE CAPACITIES OF STRATEGIC CRIMINAL PROSECUTION OF THE CRIMES OF FEMICIDE, HUMAN TRAFFICKING AND VIOLENCE AGAINST WOMEN AND CHILDREN IN THE PROSECUTOR'S OFFICE OF WOMEN AFFAIRS AND THE UNIT OF HUMAN TRAFFICKING OF THE PROSECUTOR'S OFFICE OF HUMAN TRAFFICKING OF THE ORGANIZED CRIME OF THE PUBLIC PROSECUTOR'S OFFICE

With the aim of supporting the criminal prosecution of the crimes of femicide, human trafficking and violence against women, girls and boys, we have supported the creation and feeding of the database about femicide, located in the General Secretariat of the Public Prosecutor's Office; we have been performing a systematization of the existing information in the different Prosecutor's Offices of the Republic about femicide cases, and for the effect we have hired 4 typesetters during the month of October of the year 2012 and have created formats for the inputting of information regarding: agreements of the prosecutor's office, minutes and summaries. On the other hand, we have given support by providing the necessary equipment to the typesetters in order to perform their job.

In order to strengthen the knowledge and strategies for the criminal prosecution of the crime of Human Trafficking, we initiated the process of construction of a training pensum in coordination with organizations of the civil society and agencies of the United Nations System, and for the effect we have arranged technical planning meetings and conformed three workshops:

1. Training
2. Prosecution
3. Attention

As a result of the analysis regarding the matter of training, we have agreed to initiate the training of five officers as Trainers on the matter of Human Trafficking, based on the training course proposed by UNODC, in coordination with UNICAP, and to be able to complete the training we will include some modules proposed by Casa Alianza and El Refugio de la Nifiez, on matters related with the attention and escorting of victims.

As indicated above, as a result of the updating of the Protocol of the processing of Crime Scenes, we have performed three addendas on the matters of : violence against women, sexual violence and handling of femicide scenes; from this arises the need to make known such content to the investigators, prosecutor assistants and prosecutors of the Prosecutor's Office of Women Affairs, for which we initiated an updating proceeding.

As of the consultancy to support the "Criminal Investigation on Femicide Crimes" and the "Criminal Investigation on the Crimes of Human Trafficking and Sexual Crimes", it was not possible due to the administrative proceedings with UNODC, which take too long, besides we were not able to identify a candidate that fulfilled the requested profile.

The implementation proceeding for the management model during the year two thousand and twelve evolved towards the construction of a methodology that enables the development of a set of concatenated actions towards assuring that the model adjusts to the social and economic conditions of the place and to the development of the local justice system, by implementing eight prosecutor's offices: Chimaltenango, Sacatepéquez, Petén, Escuintla, Chiquimula, Organized Crime, Against Corruption, and Narcotic Activity.

KEY 5 ACTIVITY: STRENGTHENING OF THE INTERINSTITUTIONAL COORDINATION AND EXTERNAL COOPERATION FOR THE IMPROVEMENT OF CRIMINAL INVESTIGATION AND CRIMINAL PROSECUTION OF THE PUBLIC PROSECUTOR'S OFFICE, THE NATIONAL INSTITUTE OF FORENSIC SCIENCE AND THE MINISTRY OF THE INTERIOR

The strengthening of Interinstitutional coordination in order to improve the criminal investigation and criminal prosecution is vital to be able to achieve the outlined results, and in this sense, we actually have strategic alliances with the National Institute of Forensic Science, the Ministry of the Interior and the Judicial Branch, in order to consolidate coordinately this strategic change in criminal prosecution.

It is important to emphasize that with the change of administration of the National Institute of Forensic Science –INACIF- there are three levels of coordination: The first with the General Prosecutor and Chief of the Public Prosecutor's Office and the Director of INACIF, through periodic meetings on topics of paradigmatic cases and coordination topics on institutional policies, as well as the work of experts and prosecutors. The second coordination space consists on the Advisors of the INACIF Office and the General Secretary and the Private Secretary of the Public Prosecutor's Office; in this workshop they analyze the problematic at general and local level, in order to generate immediate solutions. And the third space, very valuable, is the opening of the Director of INACIF so the Prosecutors may approach him personally on concrete cases.

Furthermore, on the matter of the strengthening of technical capacities, we have promoted with the National Institute of Forensic Science –INACIF– coordinations for the transfer of knowledge regarding the handling and packing of evidence, which may be requested to INACIF, and the utility of each of them. For the effect there have been 19 conferences imparted by INACIF and the Public Prosecutor’s Office, addressed to the officials that intervene on such topics.

Another topic where the Interinstitutional coordination with INACIF and the Ministry of the Interior has been essential is the handling of chemical precursors. Through this project we carried out the **“Seminar on chemical precursors used in the preparation of drugs”**, being the speakers the chemical experts in the handling of precursors of the Prosecutor’s Office of Colombia. This activity was carried out in coordination with UNODC.

At this point it is important to emphasize that in order to take these theoretical knowledge into practice, and to be able to improve the security conditions of the persons in charge of intervening in the handling of chemical precursors, we have initiated the elaboration of a security guide on the handling of chemical evidence.

On the other hand, an important job in conjunction with the Municipal and Volunteer Fire Department has been promoted, since they are the first ones to come to the scene of the facts and it is essential to orientate their intervention in order to avoid any contamination of the area, since from that will depend the procurement of the necessary elements for the criminal investigation. This knowledge has been transferred to the firemen through a training proceeding in which, as of today, 880 firemen have participated; the methodology we have used has been optimal to put into practice the acquired knowledge, since a crime scene is constructed and processed by the rescue teams and lately another group of firemen identifies the points that must be changed, and the drill is repeated.

As part of the agreements taken, we can mention:

1. Basic cordon operation of the area
2. Avoid remaining with the cadavers
3. Remaining outside the area
4. Provide pre-hospital attention to the injured

The results of these coordinations can already be perceived on the photographs that the media transmit on the crime scenes. This is a significant advance for criminal investigations; also because of the message sent to the population in general, of keeping away of the area of the facts.

On the other side, in the frame of the Commemoration of the International Day of Peace, we made known the importance and incidence that these coordinations generate in the construction of peace, while we imparted the course to a group of firemen in the National School of Volunteer Firemen in Los Alamos, Municipal District of San Miguel Petapa, where we could see the practical part of the course.

As an advancement, we can indicate that the elements of the Meritorious Municipal Fire Department (C.B.M.), the Meritorious Volunteer Fire Department (C.V.B.) and the National Association of Departmental Municipal Fire Departments (ASONBOMD), have put into practice the knowledge acquired in this training proceeding on criminal scenes, and mainly the staff of the Unit of Collection of Evidence who is following the accorded guidelines.

ii) Defiance, lessons learned, difficulties and challenges for the year 2013:

We have detected several challenges that may affect the achievement of the emerged results:

The rotation of personnel in the different institutions promotes a regression in the knowledge and agreements that have been obtained, reason why it is a challenge to keep active the training process that has been promoted through this Project.

The need of technical training to high technology teams or the proceedings that require it for the professionalization of their investigation experts.

The lack of an appropriate and technological team for the extraction of samples for the handling of chemical precursors, whose acquisition represents a challenge.

To obtain the technical specifications needed in the requests of the teams required, since such limitation have delayed the acquisition proceedings.

To implement the training of the five trainers on the matter of Human Trafficking, who will be responsible for the multiplication and/or escorting training proceedings on that matter.

To continue with the proceedings of approaching and Interinstitutional training where they can reach agreements on the handling and safeguard of the scene, as well as a better Interinstitutional cooperation that facilitates the achievement of the objectives.

As of the lessons learned, it is important to reflect on the need of having a constant exchange of information, reason why a more direct and close communication must be promoted with the different agencies of the United Nations System that participate in the project with the different areas of the Public Prosecutor's Office.

We have identified two great challenges for the year 2013:

Working on the financial incorporation of the Public Prosecutor's Office, in order that as the end of the project the staff comes to take part of the human resource of the institutions, since they have already been trained and they are complying with the responsibilities and with the assigned job.

To promote the institutionalization and to implement the training pensum in the year 2013.

ii) Indicator Based Performance Assessment:

	<u>Achieved Indicator Targets</u>	Reasons for Variance with Planned Target (if any)	Source of Verification
<p>Outcome 1 The state capacities on criminal analysis and investigation have been strengthened. Indicator: Baseline: Planned Target:</p> <p>Output 1. The capacities of the Criminal Investigation Department (DICRI) of the Public Prosecutor's Office for the processing of crime scenes and the monitoring and vigilance of criminal actions have been strengthened. Indicator 1.1 Number of reports performed, in which the utilization of monitoring and surveillance equipment has been used from the DICRI. Baseline: 0 Planned Target: 25</p>	<p>An effectiveness rate of 28% is reflected as of the crimes against life and physical integrity in the year 2012, having 5% in the year 2009. As of the crimes related to the organized crime, it reflects a disarticulation of: 2 gang structures. 1 serial killing structure. 1 fraud and murder structure to appropriate real estate. 22 extortion gangs 1 structure of combat to laundering of money. 1 structure of police attackers. 1 criminal structure of rapists. 12 kidnapping structures disarticulated.</p>		<p>Institutional reports of the Public Prosecutor's Office</p>
<p>Output 2 Extended capacities of the Public Prosecutor's Office for the handling of knowledge and intelligence of the criminal phenomenon, particularly by the expansion and strengthening of their Analysis Unit. Indicator 2.1 Number of linking offices of the Analysis Unit that have been created (in Prosecutor's</p>	<p>10 Liaison offices of the Analysis Unit on the following Prosecutor's Offices: Women Affairs, Human Trafficking, Metropolitan, Organized Crime, Mixco, Villa Nueva, Escuintla, Huehuetenango, Quetzaltenango and Chimaltenango. The work of the analysts has been adapted to the needs and to the environment of each Prosecutor's Office, and they are integrating an information system of criminal analysis and for the installation of such platform they support the analysis of the</p>		

<p>Offices)</p> <p>Baseline: 0 Planned Target: 5</p>	<p>phenomenon.</p>		
<p>Indicator 2.2 Number of cases (by Prosecutor's Office) in which the mapping of criminal phenomenon performed by the liaison offices of the Analysis Unit is used.</p> <p>Baseline: 0 Planned Target: 5</p> <p>Indicator 2.3 Existence of an institutional communication strategy.</p> <p>Baseline: There is no strategy. Planned Target: A strategy exists.</p>	<p>The number of cases in which the mapping of criminal phenomenon performed by the liaison offices of the Analysis Unit in the year 2012</p> <p>Prosecutor's Offices:</p> <p>Huehuetenango: 340 files, 1 phenomenon Chimaltenango: 43 files, 2 phenomena Quetzaltenango: 80 files, 2 phenomena Women Affairs: 243 files Escuintla: 50 files Villa Nueva: 65 files, 1 phenomena Mixco: 356 files in 4 phenomena Organized Crime: 271 files, 1 phenomenon Metropolitan: 486 files, 5 phenomena</p> <p>We are implementing the necessary elements for the institutionalization of a communication strategy.</p>		
<p>Output 3 Strengthened capacities of the strategic</p>			

<p>criminal prosecution of the crimes of femicide, human trafficking and violence against women and children in the Prosecutor's Office of Women Affairs and in the Unit of Human Trafficking of the Organized Crime of the Public Prosecutor's Office.</p> <p>Indicator 3.1 Effectiveness rate of the Prosecutor's Office of Women Affairs. Baseline: 17% Planned 25%</p> <p>Indicator 3.2 Effectiveness rate in the Unit of Human Trafficking. Baseline: 15% Planned Target: 25%</p>	<p>The effectiveness rate of the Prosecutor of the Section against Human Trafficking that is reflected for the year 2012 is of 51,75%, currently occupying the third place as the more effective Prosecutor's Office.</p>		
<p>Output 5 Strengthened Interinstitutional coordination and external cooperation for the improvement of the criminal investigation and the criminal prosecution of the Public Prosecutor's Office, the National Institute of Forensic Science and the Ministry of the Interior.</p> <p>Indicator 5.1 Number of new protocols established for the Interinstitutional collaboration on the matter of designed criminal investigation and criminal prosecution. Baseline: 0</p>	<p>On the matter of Interinstitutional coordinations, we have promoted with INACIF coordinations to make known to the officials that intervene in the handling and packaging of evidence, as well as on the different evidence that may be requested to INACIF and the utility of each of them, we have carried out 19 conferences imparted by INACIF and the Public Prosecutor's Office.</p> <p>The Interinstitutional coordination for the handling of chemical precursors in the crime scene has been performed with the Public Prosecutor's Office, INACIF and the Ministry of the Interior.</p>		

<p>Planned Target: 1</p> <p>Indicator 5.2</p> <p>Number of accusations generated based on the collaborative work framed on the protocol on Interinstitutional collaboration on the matter of criminal investigation and criminal prosecution.</p> <p>Baseline: 0</p> <p>Planned Target: 100</p> <p>Indicator 2.3</p> <p>Existence of an institutional strategy of communication.</p> <p>Baseline: There is no strategy.</p> <p>Planned Target: There is a strategy.</p>	<p>We have worked the crime scene in coordination with the Municipal and Volunteer Fire Departments, with 880 firemen, and have taken agreements for the handling of the scene.</p>	<p>4</p>	
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FINANCIAL INFORMATION:

PNUD

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PROGRAMME BUDGET CATEGORY*	TOTAL AMOUNT (US\$)	ESTIMATED UTILIZATION OF RESOURCES (US\$)		
		Year 1 / tranche 1	Year 2 / tranche 2	Year 3 / tranche 3
1 staff and other personnel cost	541,244.40	218,877.73	295,500.00	
2 Supplies, Commodities, Materials	55,224.70	1,535.00	16,974.90	
3 Equipment, Vehicles and Furniture including Depreciation	545,606.00	94,255.49	411,848.51	
4 Contractual Services	81,000.00	21,314.80	59,691.66	
5 Travel	59,700.90	5,892.55	68,000.00	
6 Transfers and Grants to Counterparts				
7 General Operating and Other Direct Costs		11,411.00	77,467.00	
Total Programme Costs	1,282,776.00	353,293.64	929,482.07	
Indirect Support Costs (7%)*	89,794.00	24,730.55	65,063.74	
TOTAL	1,372,570.00	378,024.19	994,545.81	

