

Section I: Identification and JP Status

Strengthened Approach for the Integration of Sustainable Environmental Management into the ANDS/PRSP

Semester: 2-12

Country	Afghanistan
Thematic Window	Environment and Climatic Change
MDGF Atlas Project	
Program title	Strengthened Approach for the Integration of Sustainable Environmental Management into the ANDS/PRSP

Report Number	
Reporting Period	2-12
Programme Duration	
Official Starting Date	

Participating UN Organizations	* FAO * UNDP
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Implementing Partners	* Ministry of Agriculture, Irrigation and Livestock (MAIL) * Ministry of Rural Rehabilitation and Development (MRRD) * National Environment Protection Agency (NEPA)
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Budget Summary

Total Approved Budget

UNDP	\$2,500,000.00
FAO	\$2,500,000.00
Total	\$5,000,000.00

Total Amount of Transferred To Date

UNDP	
FAO	
Total	\$0.00

Total Budget Committed To Date

UNDP	
FAO	
Total	\$0.00

Total Budget Disbursed To Date

UNDP	
FAO	
Total	\$0.00

Donors

As you can understand, one of the Goals of the MDG-F is to generate interest and attract funding from other donors. In order to be able to report on this goal in 2010, we would require you to advise us if there has been any complementary financing provided for each programme as per following example:

Please use the same format as in the previous section (budget summary) to report figures (example 50,000.11) for fifty thousand US dollars and eleven cents

Type	Donor	Total	For 2010	For 2011	For 2012
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DEFINITIONS

1) PARALLEL FINANCING – refers to financing activities related to or complementary to the programme but whose funds are NOT channeled through Un agencies. Example: JAICA decides to finance 10 additional seminars to disseminate the objectives of the programme in additional communities.

2) COST SHARING – refers to financing that is channeled through one or more of the UN agencies executing a particular programme. Example: The Government of Italy gives UNESCO the equivalent of US \$ 200,000 to be spent on activities that expand the reach of planned activities and these funds are channeled through UNESCO.

3) COUNTERPART FUNDS - refers to funds provided by one or several government agencies (in kind or in cash) to expand the reach of the programme. These funds may or may not be channeled through a UN agency. Example: The Ministry of Water donates land to build a pilot 'village water treatment plant' The value of the contribution in kind or the amount of local currency contributed (if in cash) must be recalculated in US \$ and the resulting amount(s) is what is reported in the table above.



Beneficiaries

Beneficiary type

Targetted

Reached Category of beneficiary

Type of service or goods delivered

Section II: JP Progress

1 Narrative on progress, obstacles and contingency Measures

Please provide a brief overall assessment (1000 words) of the extent to which the joint programme components are progressing in relation to expected outcomes and outputs, as well as any measures taken for the sustainability of the joint programme during the reporting period. Please, provide examples if relevant. Try to describe facts avoiding interpretations or personal opinions

Plases describe three main achievements that the joint programme has had in this reporting period (max 100 words)

Progress in outcomes

Progress in outputs

Measures taken for the sustainability of the joint programme

Are there difficulties in the implementation?

What are the causes of these difficulties?

Briefly describe the current difficulties the Joint Programme is facing

Briefly describe the current external difficulties that delay implementation

Explain the actions that are or will be taken to eliminate or mitigate the difficulties

2 Inter-Agency Coordination and Delivering as One

Is the joint programme still in line with the UNDAF?

Yes

No

If not, does the joint programme fit the national strategies?

Yes

No

What types of coordination mechanisms

Please provide the values for each category of the indicator table below

Indicators	Baseline	Current Value	Means of verification	Collection methods
Number of managerial practices (financial, procurement, etc) implemented jointly by the UN implementing agencies for MDF-F JPs				
Number of joint analytical work (studies, diagnostic) undertaken jointly by UN implementing agencies for MDG-F JPs				
Number of joint missions undertaken jointly by UN implementing agencies for MDG-F JPs				

3 Development Effectiveness: Paris Declaration and Accra Agenda for Action

Are Government and other national implementation partners involved in the implementation of activities and the delivery of outputs?

- Not Involved
- Slightly involved
- Fairly involved
- Fully involved

In what kind of decisions and activities is the government involved?

Who leads and/or chair the PMC?

Number of meetings with PMC chair

Is civil society involved in the implementation of activities and the delivery of outputs?

- Not involved
- Slightly involved
- Fairly involved
- Fully involved

In what kind of decisions and activities is the civil society involved?

Are the citizens involved in the implementation of activities and the delivery of outputs?

- Not involved
- Slightly involved
- Fairly involved

Fully involved

In what kind of decisions and activities are the citizens involved?

Where is the joint programme management unit seated?

Current situation

4 Communication and Advocacy

Has the JP articulated an advocacy & communication strategy that helps advance its policy objectives and development outcomes?

Yes

No

Please provide a brief explanation of the objectives, key elements and target audience of this strategy

What concrete gains are the advocacy and communication efforts outlined in the JP and/or national strategy contributing towards achieving?

What is the number and type of partnerships that have been established amongst different sectors of society to promote the achievement of the MDGs and related goals?

Faith-based organizations

Social networks/coalitions

Local citizen groups

Private sector

Academic institutions

Media groups and journalist

Other

What outreach activities do the programme implement to ensure that local citizens have adequate access to information on the programme and opportunities to actively participate?



Section III: Millenium Development Goals

Millenium Development Goals

Additional Narrative Comments

Please provide any relevant information and contributions of the programme to de MDGs, whether at national or local level

Please provide other comments you would like to communicate to the MDG-F Secretariat

Section IV: General Thematic Indicators

1 Environmental and Climate Change policy development and mainstreaming

1.1 Number of sectors or mainstreaming laws, policies or plans supported by the joint programme

1.1.1 On Environmental Management

Policies

National
Local

Laws

National
Local

Plans

National
Local

1.1.2 On Climate Change

Policies

National
Local

Laws

National
Local

Plan
National
Local

1.2 Please briefly provide some contextual information on the law, policy or plan and the country/municipality where it is (or will be) implemented

1.3 Sector in which the law(s), policy(ies) or plan(s) is/are focused

Comments

1.4 Number of citizens and/or institutions that the law(s), policy(ies) or plan(s) directly affects

All the public management and legal/institutional arrangements serve to the whole nation. Therefore all the efforts within the Joint Programme on laws, strategies, policies and plans will directly affect the whole population of the Country

Citizens

Total
Urban
Rural

National Public Institutions

Total
Urban
Rural

Local Public Institutions

Total
Urban
Rural

Private Sector Institutions

Total
Urban
Rural

1.5 Government budget allocated to environmental issues before the implementation of the Joint Programme

National Budget

Total Local Budget(s)

Comments

1.6 % variation in government budget allocated to environmental policies or programmes

National Budget

% Overall
% Triggered by the joint programme

Local Budget

% Overall
% Triggered by the Joint Programme

Comments

1.7 Government budget allocated to Climate Change before the implementation of the Joint Programme

National budget

Total Local Budget(s)

Comments

1.8 % variation in government budget allocated to Climate Change from the beginning of the Joint programme to present time

National Budget

% Overall

% Triggered by the Joint Programme

Local Budget

% Overall

% Triggered by the Joint Programme

Comments

2 Institutional capacities for environmental management developed and civil society participation increased

2.1 Number of km2 of land newly managed by a natural resource plan supported by the Joint Programme

Total of the area managed in Km2

By habitat (Km2)

Tropical forest

Temperature forest

Savannah

Shrub land

Grassland

Wetlands

Rocky areas

Desert

Sea/oceans

Artificial terrestrial

2.2 Number of institutions, civil servants and citizens trained by the JP to take informed decisions on environmental issues (excluding climate change)

Public institutions

Total

Private Sector Institutions

Total

NGO/CBO

Total

Civil Servants

Total

Women

Men

Citizens

Total

Women

Men

2.3 Number of citizens supported by the JP that have organised themselves to effectively participate in natural resource management initiatives

Total

Women

Men

Ethnic groups

2.4 Number of successful environmental service payment mechanisms that have been promoted by the JP

Total
No. of beneficiaries

Sectors of application

Financing source

2.5 Has the JP had an impact on the development of national and local policies or regulations that recognize schemes of Payment for Ecosystem Services as an environmental management tool, How?

3 Climate change adaptation and mitigation and development of institutional capacities

3.1 Number of Km² and type of habitat covered by mechanisms and/or actions to adapt to climate change (implemented with the support of the joint programme)

The geographical unit that can be used for this question is "River Basin" in the context of MDGF 1680 Joint Programme, and the surface area of Seyhan River Basin is 20,600 km²

Tropical Forest
Temperature Forest
Savannah
Shrub land
Grassland
Wetlands
Rocky Areas
Desert
Artificial terrestrial (pastoral land, arable land, etc.)

3.2 Adaptation measures supported by JP that are addressing the following climate change issues

3.3 Based on available data, what kind of improvements on the population's wellbeing have been achieved through JP supported adaptation measures?

3.4 Number of individuals and institutions with improved capacities to adapt to climate change or mitigate it

Public institutions

Total

Private Sector Institutions

Total

Civil Servants

Total

Women

Men

Citizens

Total

Women

Men

3.5 Interventions funded by the JP to improve capacities of individuals and institutions to adapt to Climate Change or mitigate it

3.6 Number of clean development mechanism projects registered to mitigate climate change

CO2 emissions captured through conservation
CO2 emission reduction through the use of renewable energies
CO2 emission reduction through the use of clean technologies