

Insert Logo for Participating
UN Organisation(s)



Empowered lives.
Resilient nations.

**[Indonesia Multi-Donor Fund Facility for Disaster and Recovery]
MPTF OFFICE GENERIC ANNUAL PROGRAMME NARRATIVE PROGRESS REPORT
REPORTING PERIOD: 8 FEBRUARY 2012 – 31 DECEMBER 2012**

<p align="center">Programme Title & Project Number</p> <ul style="list-style-type: none"> Programme Title: Mentawai Islands Livelihoods Recovery Programme MPTF Office Project Reference Number: 00081547 	<p align="center">Country, Locality(s), Priority Area(s) / Strategic Results</p> <p><i>Country/Region</i> Pagai Utara and Pagai Selatan of the Mentawai Islands, West Sumatera, Indonesia</p> <p><i>Priority area/ strategic results</i> Sustainable livelihoods Disaster management/resilience</p>
<p align="center">Participating Organization(s)</p> <ul style="list-style-type: none"> FAO (Coordinating Agency) UNDP ILO 	<p align="center">Implementing Partners</p> <ul style="list-style-type: none"> National counterparts (government, private, NGO and research institute)
<p align="center">Programme/Project Cost (US\$)</p> <p>Total approved budget as per project document: MPTF /JP Contribution:</p> <ul style="list-style-type: none"> UNDP: 295,320 ILO: 320,000 FAO: 384,680 <p>TOTAL: 1,000,000</p>	<p align="center">Programme Duration</p> <p>Overall Duration: 15 months</p> <p>Start Date <i>08.02.2012</i> Original End Date <i>02.2013</i> Current End date <i>05.2013</i></p>
<p>Programme Assessment/Review/Mid-Term Eval.</p> <p>Assessment/Review - if applicable <i>please attach</i> <input type="checkbox"/> Yes <input type="checkbox"/> No Date: <i>dd.mm.yyyy</i></p> <p>Mid-Term Evaluation Report – if applicable <i>please attach</i> <input type="checkbox"/> Yes <input type="checkbox"/> No Date: <i>dd.mm.yyyy</i></p>	<p align="center">Report Submitted By</p> <ul style="list-style-type: none"> Name: Title: Participating Organization (Lead): Email address:

LIST OF ACRONYMS AND ABBREVIATIONS

ATS	After Training Support
BPBD	Provincial Disaster Management Agency
BPOM MUI	Food and Drug Administration *MUI (Indonesian Ulema Council responsible for providing halal certificate to food and drug products)
FAO	United Nations Food and Agriculture Organisation
IDR	Indonesian Rupiah
ILO	International Labour Organisation
IMDFF-DRR	Indonesia Multi Donor Fund Facility for Disaster Risk Recovery
LoA	Letter of Agreement
MFI	Micro Finance Institution
MIS	Management Information System
MonEv	Monitoring and Evaluation
MoU	Memorandum of Understanding
PDNA	Post Disaster Needs Assessment
PJOK	Penanggungjawab operasional Kegiatan (Responsible person for RR activities)
PPKK	Pusat Penelitian Kopi dan Koko (Indonesian Coffee and Cocoa Research Institute)
PUPUK	Perkumpulan Untuk Peningkatan Usaha Kecil (Association for the Advancement of Small Business)
RENAKSI	Government of Indonesia's Rehabilitation and Reconstruction Action Plans
RR	Rehabilitation and reconstruction
SKPD	Satuan Kerja Perangkat Daerah (Government offices)
SME	Small and Medium Enterprises
ToT	Training of Trainers
UNDP	United Nations Development Programme
UNPDF	United Nations Partnership for Development Framework
VCA	Value chain assessment

EXECUTIVE SUMMARY

On Monday, October 25, 2012, such the Mentawai Islands experienced an earthquake and tsunami, which caused loss and damages to the amount of 348,92 billion IDR, with the major impact on the productive economy. To support reconstruction efforts, the New Zealand Aid Programme has contributed the Indonesia Multi Donor Fund Facility for Disaster Risk Recovery (IMDFF-DRR), which is an established mechanism to address gaps in funding needs and support the implementation of the Government of Indonesia's Rehabilitation and Reconstruction Action Plan (RENAKSI) that are formulated following disasters that require International support.

To support recovery on the Mentawai Islands, the United Nations Food and Agriculture Organisation, the United Nations Development Programme and the International Labour Organisation have formulated a joint livelihoods recovery programme under the guidance of the Office of the Resident Coordinator.

The Mentawai Islands Livelihoods Recovery Programme aims at supporting the recovery of the productive economy in among 477 households in Pagai Utara communities affected by the 2010 earthquake and tsunami through supporting recovery of the agriculture and fisheries sectors, facilitating development of the agricultural and fishery value chain and supporting strategic planning on basic service provision, including water and sanitation.

The UN Joint Programme aims at achieving two main outputs, which are i) to restore, improve and diversify agricultural livelihoods through the Value Chain Approach and ii) to strengthen institutional capacity of local governments to promote livelihood recovery efforts and encourage provision of basic social and public services.

The project started its activities during the first quarter of 2012 with the implementation of the Value Chain Assessment. During the reporting period, under the first output, important progress has been made in the implementation of demonstration plots in three sites and in the capacity building of local communities in improved cropping techniques. Special emphasis has been put in the improvement of skills on cacao production and processing. Improved cropping techniques included also intercropping, pest management and integrated farming. Under the same output, a number of training were carried out on income generating activities and in supporting entrepreneurs in accessing markets. With approximately 85% of inputs delivered to the field, out of the 22 activities supporting this output, 59% has been completed, 31% to be completed by the original programme duration, with outstanding 9% of activities requiring extended period.

As far as output 2 is concerned, 83% of activities pertaining to the provision of technical support and monitoring for implementation of the government's recovery plan have been completed and 100% foreseen to be completed by end of original project duration. There are constraints however in delivering technical assessment of clean water and sanitation needs, with only 25% of activities completed. The remaining portion is pending and will require the extended period.

During the reporting period, the Government's RENAKSI has slowly progressed on rehabilitating infrastructures i.e. permanent housing and small scale bridges and is still in its early stages, thus sparking some discontent in the local communities who are still living in temporary shelters. The delay in starting the reconstruction activities has been one main constraint during the reporting period.

Other constraints that have impacted the programme are the difficult access of the intervention area, the scarce communication network, the lack of roads and means of transportation. The lack of a proper office in Sikakap, provided by the local Government, has also been a problem during project implementation.

I. Purpose

The Mentawai Livelihoods Recovery Programme's overall objective is to contribute to the UNPDF (United Nations Partnership for Development Framework) Outcome 2 (livelihoods) on the strengthening of institutional capacities to increase productive and sustainable livelihoods and decent work of the poor and vulnerable, young men and women and to UNPDF Outcome 4 (Resilience) on strengthening the capacities of communities and government to respond and recover from disasters and conflicts is more effective and timely, which represents the impact of the present project.

The joint programme also contributes to the Government of Indonesia's Rehabilitation and Reconstruction Action Plans (RENAKSI).

II. Results

i) Narrative reporting on results:

- **Outcome:**

The outcome of the Mentawai Islands Livelihoods Recovery Programme is *to improve sustainable livelihoods and strengthen institutional capacity in disaster recovery in area affected by the 2010 Mentawai earthquake and tsunami.*

- **Outputs:**

Output 1: Agricultural livelihoods restored, improved and diversified, incorporating the value chain approach

Activity 1.1. Complete a value chain assessment for the agricultural and fishery sector

The Value Chain Assessment has been completed and a workshop has been held in order to share the results of the study with the main stakeholders. The results of the VCA have been instrumental to identify the areas of work which have been developed during project implementation.

The project is now focusing on publishing the results.

Activity 1.2. Improve the capacity of farmer groups on production, post-production and organization

The activity has been successfully carried out in three separate locations in Pagai Utara and Pagai Selatan, where three demonstration plots have been established. The demonstration plots were the location where a number of trainings ((Indicator 1.2.3)) have been carried on improved cropping techniques.

Agreements have been made with two local institutions, one being PPKK, the Indonesian Coffee and Cocoa Research Institute based in Jember, East Java, that delivered training on enhanced cacao farming (production and post-harvest processing) and with PUPUK (Perkumpulan Untuk Peningkatan Usaha Kecil), the Association for the Advancement of Small Business, based in Bandung, West Java, that deliver enhanced farming practices on patchouli production (Indicator 1.2.4).

A dialogue has been engaged with various relevant stakeholders regarding the "Halal" certification for food products (Indicator 1.2.6).

Activity 1.3. Increase agricultural and fishery production through provision of specific machineries

The initial plan of procuring ice making equipment has been put on hold as the initial fish farming produces will be sufficient for domestic consumption. It is estimated that ice making equipment will be necessary in the coming harvest when production is expected to increase.

As far as the cacao drier and fermentation box are concerned, those have been produced locally and distributed.

This activity can therefore be considered as completed.

Activity 1.4. Construct and develop communal seeding farms

This activity has been completed. Quality seeds and seedlings have been produced in the context of the activities carried out in the demonstration plots. More specifically, the programme has delivered high quality varieties of cacao. Farmers have acquired adequate skills to graft these varieties and produce high quality cacao seedlings. Nilam seedling have also been produced, placed in seedling houses and replanted in separate demonstration plots.

District and Provincial agricultural departments have committed themselves during a board meeting to take over the demonstration plots upon the end of the project in order to continue the activities.

Activity 1.5. Facilitate a farmer's market day

Cacaco farmers have participated to the National Cacao Symposium in November and planning is going ahead for the organization of a farmer's market during the extension period.

Activity 1.6. Improve the capacity of agricultural and fishery extension workers for providing out-reach services and livelihood support

Materials are being compiled for the training modules (Indicator 1.6.1). The training sessions (Indicator 1.6.2) are on hold, awaiting the training materials.

Activity 1.7 Improve the capacity of local trainers for providing training on livelihoods, entrepreneurship and vocational skills

This activity has been completed during the reporting period 20 new local trainers of GET AHEAD from Mentawai and Padang completed the 8 days. Moreover, 30 trainees from Mentawai have returned back to their villages in Mentawai and have been receiving after training support.

The Food Processing training has been completed as well as the furniture making and the the Motorbike repairing training including on the job training.

Activity 1.8 Deliver efficient, effective and relevant demand-driven courses that will provide employable skills to support immediate improvement of livelihoods

This activity has been completed. 200 women from Mentawai coming from 10 sub villages in 3 relocation sites of KM 10 north Pagai, KM 27 and 37 South Pagai have been trained on producing light meals such as banana crispy, taro crispy and fish snack. In addition, those women have been further supported by provision of training on entrepreneurship using the Get Ahead Module.

The trainers of the training were the participants of the ToT of Get Ahead held in June 2012 in Padang (activity 1.7).

Activity 1.9 Provide post-training support including technical coaching, placement services and networking for access to finance

One of the biggest achievements of Indicator 1.9.2 was that the women group from KM 37 succeeded in entering the Padang market and were able to sell their products in one the biggest and famous light meals store i.e. Shirley. They sent 100 packs for first shipment and will continue every week. The activities for Indicators 1.9.2 and 1.9.3 are ongoing.

Output 2: Institutional capacity of local government strengthened to promote livelihoods recovery efforts and encourage provision of basic social and public services

Activity 2.1. Provide technical support and monitoring for implementation of the recovery plan, including MIS

Technical support has been provided through the organization of coordination meetings and discussions with the Head of BPBD, training on RENAKSI and PDNA, training for BPBD staff on data management and coaching on data collection, entry and analysis.

The launch of the Mentawai data management and information system is still in the planning phase.

Activity 2.2. Facilitate a technical assessment of clean water and sanitation needs, including a long-term plan for managing access to clean water

Preliminary assessment on the possibilities of water resources in 14 sub villages has been conducted, which resulted in a detailed technical assessment which has been shared with local government.

Supports for community-based spatial planning for permanent relocation sites has also been conducted in 14 sub village targets during the reporting period.

• **Challenges & lessons learned:**

Various challenges have arisen during the course of the programme:

- a. The coordination with provincial and district government has been a challenge due to the frequent failure of mobile communication
- b. The difficult access to Mentawai impacting supervision capacity of activities by project staff
- c. The scarce/weekly transportation between Padang and Mentawai
- d. Sudden changes in Government schedules that make appropriate planning of activities somewhat problematic
- e. The delayed construction of community permanent house by government has impacted to activities, mainly the furniture and motorbike repairing business plan. The 2,000 construction of permanent houses was believed to bring much positive impact to furniture and motorbike repairing business as well as light meals business.
- f. Institutional strengthening of Gakup (farmer groups) is quite difficult because the organization is new, intensive and continual assistance and support is being provided by programme's field personnel.
- g. Beneficiaries are new to the concept of business modeling and therefore is not easily accepted and adopted.
- h. Geographical constraint with limited mode of transportation and communication: Mentawai RR coordination by BPBD face difficulties but did not realize in the early stage of RR implementation
- i. Time and budget demanding for project supervision
- j. Coordination between province and district government is very lacking and almost miss coordination that impacted to us (PUNO)

Even though numerous challenges have remained as no alternative solutions were found, others were addressed.

Regarding challenge (b.), several approaches have been used in order to ensure proper supervision of activities in the intervention area, including the recruitment of additional staff. As far as the changes in government schedules (d.) are concerned, communication between the project staff members and the government has been increased. To reduce the impact of the geographical constraint (h.), a tight workplan has been developed and UNDSS conducted an assessment on transportation mode to and from Mentawai.

- **Qualitative assessment:** The programme has been carried out in a very difficult environment, in terms of accessibility, mode of transportation to and within the islands, living conditions of project beneficiaries among other constraints. Nonetheless, project activities have effectively supported livelihoods in the intervention areas, in terms of increased capacities in a number of areas (entrepreneurship, vocational training, agricultural skills, etc...), access to markets and strengthened capacities for DRR. The UN Joint Programme has carried out its demonstrative and catalytic role for

the RENAKSI, as requested during project formulation and inception. Government counterpart has already expressed its interest to take over project activities and continue them beyond the project duration.

ii) Indicator Based Performance Assessment:

	<u>Achieved</u> Indicator Targets	Reasons for Variance with Planned Target (if any)	Source of Verification
Outcome Indicator: Baseline: Planned Target:			
Output 1 Indicator Baseline: Planned Target:			
Output 1.1 Indicator 1.1.1 Baseline: Non-existing value-chain assessment for the Pagai Utara and Pagai Selatan area Planned Target: One value assessment produced	The VCA has been carried out and the report submitted to the agencies		Draft VCA report Consultant report to respective agency (LoA reports)
Indicator 1.1.2 Baseline: Dissemination of findings is required for further refining Planned Target: One workshop conducted	Workshop has been implemented and the report has been amended according to the discussions held		Workshop report Revised/finalized value chain assessment report
Indicator 1.1.3 Baseline: Non-existing value chain document Planned Target: 500 copies of the VCA booklet to be distributed to government offices as well as other relevant stakeholders	Assessment document drafted but requires further refining before being published	N/A	Invoice from vendor Delivery report from logistics team/admin support staff
Output 1.2 Indicator 1.2.1 Baseline: Post disaster assessment exists but requires updating Planned Target: One updated comprehensive assessment produced	Assessment has been conducted producing detailed data on targeted beneficiaries and affected communities		Assessment report Baseline data report

<p>Indicator 1.2.2 Baseline: No adequate demonstration plots available to function as site for the farmer field schools Planned Target: Establish three demonstration plots within the intervention site by Sept 2012</p>	<p>3 demonstration plots established in KM10, KM27, and KM37</p>		<p>Report, MonEv report from monitoring by FAO staff, local NGOs, and extension worker (each party has their own report)</p>
<p>Indicator 1.2.3 Baseline: Limited on-farm trainings have been provided to farmers in intervention site Planned Target: At least 100 farmers adopt intercropping techniques by the end of the project; Production of selected crops increased; Quality of selected crops increased and up to standard for marketability</p>	<p>Training and supervision is continually being delivered in the 3 demonstration plots to approximately 200 farmers on cocoa and patchouli oil production and harvesting, complimented with livestock and inland fishery management practices</p>	<p>n/a</p>	<p>Training report Attendance list Post activity assessment report MonEv report Consultant report</p>
<p>Indicator 1.2.4 Baseline: Farmers have limited knowledge on up-to-date farming knowhow and market access Planned Target: Establish partnerships with at least two national research institutes and organizations experienced in delivering farmer trainings and conducting assessment on market access</p>	<p>Agreements with PPKK (focusing on cocoa intensification) and PUPUK (focusing on patchouli intensification) has been initiated with activities/services underway</p>	<p>target reached</p>	
<p>Indicator 1.2.5 Baseline: Farmers have limited up-to-date information on successful farming cultivations achieved elsewhere Planned Target: At least 1 comparative field study facilitated for at least 15 farmers and local government field officers; Participating farmers adopt knowledge gained during field visit and share experience with their community/groups</p>			<p>Field visit report</p>
<p>Indicator 1.2.6 Baseline: Local food products have not been indorsed by BPOM MUI Planned Target: "Halal" certification are issued for certain food products in order to better attract market</p>	<p>Undergoing informal dialogue with relevant stakeholders on procedures and best fit strategy</p>	<p>target reached</p>	

<p>Output 1.3 Indicator 1.3.1 Baseline: Limited proper farming equipment made available in the intervention site Planned Target: Provide locally available and low maintenance farming equipment to selected farmer groups</p>	<p>Procured para-para and fermented box for cocoa harvesting</p>	<p>Procurement partially on-hold pending results of fish harvest</p>	<p>Report (include documentation report of all tools/inputs)</p>
<p>Indicator 1.3.2 Baseline: Farmers have limited information on use of newly introduced equipment Planned Target: Provide training support on the proper use of procured farming equipment</p>	<p>Trainings on the proper use of para-para and fermented box delivered to approximately 75 cocoa farmers; Training on the proper use of distillation units have been delivered to approximately 60 patchouli farmers</p>		<p>Training report and post activity evaluation report</p>
<p>Output 1.4 Indicator 1.4.1 Baseline: Limited number and knowledge on quality seeds available in the intervention site Planned Target: Procure quality seedlings and provide training for multiplication through cloning</p>	<p>Cocoa seedlings have been grafted with clones, and patchouli seedlings have been prepared and are ready to be planted in the demonstration plots</p>		<p>Report from FAO, local NGO (implementer) and extension worker</p>
<p>Output 1.5 Indicator 1.5.1 Baseline: Limited quantity as well as information sharing on quality seedlings Planned Target: Conduct a one-day farmers market in the intervention site</p>	<p>Facilitated farmers joining the National Cacao Symposium in Padang to meet with potential traders</p>	<p>on target</p>	<p>Report, MoU (agreement) between farmers or farmer groups or GAKUP with market or company</p>
<p>Output 1.6 Indicator 1.6.1 Baseline: Modules on famer field schools are non-existent Planned Target: Produce training modules that can be used by the local agriculture service</p>	<p>Currently undergoing compilation of materials to be suit local needs</p>		<p>Training report and post activity evaluation report</p>
<p>Indicator 1.6.2 Baseline: Limited trainings provided for extension workers in better engaging farmers Planned Target: Facilitate at least one training to agriculture extension workers and/or agricultural field officers</p>			<p>Training report MonEv report Attendance list Participant post training assessment/test</p>

<p>Output 1.7 Indicator 1.7.1 Baseline: No local trainers with GET AHEAD module certificate Planned Target: At least 9 trainers are certified after training of entrepreneurs, 4 of which are women</p>	<p>Certification of trainers to be done following the Training of Entrepreneurs</p>		<p>Training report MonEv report Attendance list Participant post training assessment/test</p>
	<p>Indicator 1.7.2 Baseline: No local NGO/trainers with 4 in 1 method certificate Planned Target: At least 9 trainers submit training proposal in line with market demand, 4 of which are women</p>	<p>Training provider assessment has been completed and vocational training providers have been selected</p>	
<p>Output 1.8 Indicator 1.8.1 Baseline: No community members especially women received vocational training on light meals before Planned Target: At least 170 trainees successfully complete the training, out of which at least 40% are women, 30% youth, 5% person with disabilities. At least 100 trainees are employed or start a business</p>	<p>200 Mentawai women who have been trained already produced the three types of light meals, i.e. banana chips, taro crispy and fish snack. ILO provided packaging and market linkage</p>		<p>Training report MonEv report Attendance list Participant post training assessment/test</p>
	<p>Indicator 1.8.2 Baseline: No community members especially women received GET AHEAD training before Planned Target: At least 102 trainees successfully complete the training, out of which at least 40% are women, 30% youth, 5% person with disabilities. At least 60 trainees are employed or start a business</p>	<p>Get Ahead training to 10 sub villages at relocation site of KM 27 South Pagai, KM 37 South Pagai and KM 10 North Pagai, which consisted in 200 Mentawai women, already completed. Training took place on 20 Sept - 9 Oct 2012 in 10 batches</p>	
<p>Output 1.9 Indicator 1.9.1 Baseline: No one of trainees has complete working tools Planned Target: At least 15 trainees, or 50% of the total trainees, are employed or start a business</p>	<p>Provided working tools to 200 Mentawai women in 3 relocation sites. Production house of light meals in KM 27 already established. Furniture working tools provided to 10 youths in 3 relocation sites</p>		<p>Training report MonEv report Attendance list</p>

<p>Indicator 1.9.2 Baseline: No one of trainees have market linkages Planned Target: market linkages established</p>	<p>Market linkage of light meals established with Padang</p>	<p>N/A</p>	<p>Training report MonEv report Attendance list</p>
<p>Indicator 1.9.3 Baseline: No one trainees have access to small loans Planned Target: At least 15 participants take part in a study visit to Jember; 50% of community members have good knowledge of MFI establishment and operation</p>	<p>TBD</p>	<p>TBD</p>	<p>Study visit report Training report and post activity evaluation report Participant post training assessment/test</p>
<p>Output 2¹ Indicator Baseline: Planned Target:</p>			
<p>Output 2.1 Indicator 2.1.1 Baseline: 0 Planned Target: 6 coordination meetings attended by 15 participants each</p>	<p>6 coordination meetings attended by 15 participants each. Support has been provided for BPBD Mentawai to conduct coordination meeting in Tuapejat regarding the implementation of the RR process mainly at PJOK from all related SKPD</p>		<p>MoM</p>
<p>Indicator 2.1.2 Baseline: 0 Planned Target: One time training attended by 40 participants</p>	<p>Workshop conducted with 40 participants on the monitoring and evaluation covering overview of the PDNA and RENAksi conducted on 9 - 11 October 2012</p>		<p>Workshop report</p>
<p>Indicator 2.1.3 Baseline: 0 Planned Target: 2 times monitoring</p>	<p>2 quarterly monitoring supports have been conducted in line with coordination meeting. The monitoring only took place at PJOK level since field activities have not been implemented yet</p>		<p>Monitoring report</p>

¹ Note: Outcomes, outputs, indicators and targets should be **as outlined in the Project Document** so that you report on your **actual achievements against planned targets**. Add rows as required for Outcome 2, 3 etc.

<p>Indicator 2.1.4 Baseline: 0 Planned Target: One training attended by 5 participants</p> <p>Indicator 2.1.5 Baseline: 0 Planned Target: 5 participants</p> <p>Indicator 2.1.6 Baseline: 0 Planned Target: 50 participants</p>	One training with 5 participants conducted in June 2012		Training report
	Coaching of 5 staff members on data collection and entry conducted at PJOK level in Tuapejat through the online system Internet connection provided at BPBD Mentawai for data entry and RR related purposes. Dedicated internet connection provided for the server at Provincial BPBD		Mentawai recovery data systems
	TBD	TBD	Event report
<p>Output 2.2 Indicator 2.2.1 Baseline: 0 Planned Target: 1 assessment report completed</p> <p>Indicator 2.2.2 Baseline: 0 Planned Target: Produce 4 community map on the respective 4 relocation sites</p> <p>Indicator 2.2.3 Baseline: 0 Planned Target: Produce a strategy for the provision of clean water and sanitation at 4 relocation sites</p> <p>Indicator 2.2.4 Baseline: 0 Planned Target: Conduct a 2-day focus group discussion</p>	TBD	TBD	Assessment report
	4 community maps produced		Community report
	TBD	TBD	Partner report
	TBD	TBD	Discussion report

