

South Sudan 2013 CHF Standard Allocation Project Proposal

for CHF funding against Consolidated Appeal 2013

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

SECTION I:

CAP Cluster	NFI/ES
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CHF Cluster Priorities for 2013 First Round Standard Allocation	
Cluster Priority Activities for this CHF Round i) Adequate storage and transportation for the pipeline to ensure completion of dry season prepositioning. ii) Adequate procurement to prevent pipeline breakage in 2013. iii) Frontline response capacity including field coordination; frontline transportation; assessment; appropriate shelter/NFI provision and PDM.	Cluster Geographic Priorities for this CHF Round i) Jonglei – (Pibor, Uror, Duk, Akobo); ii) Upper Nile (Renk, Maban); iii) Unity (Leer, Rubkona); iv) Abyei Administrative Area; Warrap (Twic); v) NBeG; vi) Unity; vii) Lakes.

Project details																
The sections from this point onwards are to be filled by the organization requesting CHF funding.																
Requesting Organization INTERSOS Project CAP Code SSD-13/S-NF/55620/5660 CAP Project Title <i>(please write exact name as in the CAP)</i> Prepositioning and management of Emergency Shelter and NFIs in Jonglei, Unity, and Western Equatoria States including flood disaster risk reduction of pilot areas of Bor.	Project Location(s) (list State, and County (or counties) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State) <table border="1" style="width: 100%;"> <thead> <tr> <th>State</th> <th>%</th> <th>County</th> </tr> </thead> <tbody> <tr> <td>Jonglei</td> <td>60%</td> <td>Bor and Pibor</td> </tr> <tr> <td>Unity</td> <td>40%</td> <td>Mayom, Rubkona (including also Bentiu Administrative Area)</td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	State	%	County	Jonglei	60%	Bor and Pibor	Unity	40%	Mayom, Rubkona (including also Bentiu Administrative Area)						
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Direct Beneficiaries <i>(Ensure the table below indicates both the total number of beneficiaries targeted in the CAP project and number of targeted beneficiaries scaled appropriately to CHF request)</i>		
	Number of direct beneficiaries targeted in CHF Project	Number of direct beneficiaries targeted in the CAP
Women:	7,700	11,240
Girls:	10,300	19,960
Men:	1,800	8,100
Boys:	4,200	20,700
Total:	24,000	60,000

Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts) N/A
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Contact details Organization's Country Office	
Organization's Address	Plot n. 18 block n. 3 3 rd class at Nimra Talata
Project Focal Person	Carlo Bertini, nfis.unity.south.sudan@intersos.org , 095 4345935
Country Director	Mauro Modena, south.sudan@intersos.org , 095 5228947
Finance Officer	Antonella Luciano, admin.south.sudan@intersos.org , 095 6808396

Indirect Beneficiaries
Catchment Population (if applicable)

CHF Project Duration (12 months max., earliest starting date will be Allocation approval date) Indicate number of months: 6 (April – September)

Contact details Organization's HQ	
Organization's Address	Via Aniene, 26/a 00198 Rome - Italy
Desk officer	Marcelo Garcia Dalla Costa, marcelo.garcia@intersos.org , +254 737 689300
Finance Officer	Mario Rusconi, mario.rusconi@intersos.org ,

SECTION II

A. Humanitarian Context Analysis

Briefly describe (in no more than 500 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

The 2012 gave evidence of an increasing of intertribal conflicts in the two States (Jonglei and Unity) and especially in Jonglei State where around 50% of all South Sudan "Conflict Incidents" were registered. In addition of that, the last rainy season caused a lot of flooding near the principal rivers of both States (areas where usually the majority of the villages can be found), which caused thousands of displacements. The two States have suffered from the heavy rainfall and for the insufficient or inexistent drainage system as well for the poor materials used for the shelter construction. The increase in the number of malaria cases registered caused by the stagnant water within the affected areas should be addressed in 2013 through the Ministry of Health and the Health Cluster with the provision of treated mosquito nets and malaria campaigns. In the last eight months of 2012 more than 13,000 HHs have been supported in Jonglei State by the Humanitarian actors of which 50% have been flood affected IDPs, 30% displaced persons due to tribal conflicts, and 20% vulnerable returnees. It is very likely that even during 2013 riverine communities of the two States will be forced to flee from flooded areas. The emergency and timely provision of plastic sheets and ES to displaced communities should be hence considered among the humanitarian priorities intervention in the two States.

Looking at the current situation in Pibor county, conflicts and clashes between rebel militia of David Yau Yau and the SPLA are causing a high number of displacement and the cyclical cattle riding between the different ethnic groups started again during the dry season: an increase in the number of displaced people from the affected areas is expected. The same kind of clashes was also registered in December 2012 in the south of Unity State (Panyijiar County) displacing hundreds of Households.

Jonglei State -Bor town specifically- and Unity State are even the final destination of returnees from Sudan where, based on UNOCHA 2013 projections, more than 6,000 HHs are expected. According to the first assessments carry out by INTERSOS in the area one of the first priority is the early reintegration assistance to the returned IDPs in their original locations with ES and/or NFI kits. The majority of this population lost all their properties during the period of displacement. Considering the actual data, the best scenario expected for 2013 will not change in terms of number of the affected population (comparing with 2012) if new strategies will not be put in place. Looking forward, INTERSOS in close collaboration with the line ministries and NFIs/ES Cluster partner consider to enhance a community-based approach to re-evaluate the coping mechanisms and the skills of the communities in order to reduce the dependence on the humanitarian support during the emergencies, especially for natural disasters. Considering the cyclical incident of flood in Jonglei and considering the long presence of INTERSOS in the area, a starting plan for reducing the negative impact of natural disaster is one of the innovative activity that INTERSOS is planning to implement in 2013 to reduce the number of IDPs affected by the flood (more than 1,000 HHs in Bor town alone supported with NFIs so far).

B. Grant Request Justification

Briefly describe (in no more than 500 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

INTERSOS has almost seven years of experience in life saving and immediate response in the rural areas of the South Sudan, actively performing activities in Unity, Upper Nile, Warrap, Jonglei and West Equatoria States. INTERSOS, in fact, has field offices with technical and admin function in place in all the five States, and have a long term experience in implementing activities in the surrounding villages, even the most remote ones.

INTERSOS built a solid network of coordination with INGOs and Governmental Institutions in Jonglei and Unity States, where the agency is constantly cooperating with the other ones active in this field, sharing plans, assessment and resources. Additionally, INTERSOS successfully implements protection programs in these states, through the support of skilled staff experienced in quickly respond to emergency situations providing immediate relief to the civil and natural disaster affected population. The experience INTERSOS has gained, as NFI State Cluster Lead in Jonglei State will enhance the knowledge needed to serve as State Cluster Leader in one of most "critical" State where every year thousands of IDPs were registered. Furthermore, INTERSOS regularly attend NFI meetings at State and Juba level.

Proposed activities contribute to the agreed NFI & ES Cluster priorities of coordination, including capacity-

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

building, storage and stock management, assessment, and distribution in geographical hotspots prone to on-going emergencies and in need of quick assessment and response.

Getting the experience of the previous NFIs/ES project INTERSOS would like to set an ad hoc “Emergency Team” in Jonglei State, in order to deliver assistance to IDPs, returnees, and vulnerable host community members in timely manner. INTERSOS noted that with a specific team in charge of preparatory phases of beneficiaries needs assessment and evaluation it is possible significantly reduce the emergency response times. In order to involve the mentioned team, composed by national staff, in the NFIs&ES response system, INTERSOS consider the staff training a priority activity.

INTEROS already operates in all of the proposed states with established bases, putting INTERSOS in a strong position to respond due to its good working relationship with the targeted populations along with government authorities.

C. Project Description (For CHF Component only)

i) Contribution to Cluster Objectives

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

The main objective of this program is to ensure proper coordination in the emergency response among the Jonglei and Unity states in terms of prepositioning, through core pipeline, and distribution of ES and NFIs in the targeted area through a community-based approach.

The Program will especially focus on:

The prepositioning of sufficient NFIs and ES items in key locations of Jonglei and Unity States, ensuring basic package of life savings NFIs & Emergency Shelter materials;
the delivering in timely manner in order to assist IDPs, returnees, and vulnerable host community members to cope with the humanitarian/environmental crisis, with particular attention to People with Specific Needs, particularly Female Headed Households.

Under this program, INTERSOS will continue to have the State Cluster Lead position in Jonglei.

ii) Project Objective

State the objective/s of this CHF project will achieve. Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

The main objective:

To ensure proper coordination in the emergency response among the Jonglei and Unity States in terms of prepositioning, through core pipeline, and distribution of ES and NFIs through a community-based approach.

Specific objectives are:

1. To strengthen the capability of response to emergencies in Jonglei and Unity States through prepositioning of NFIs and ES materials.
2. To improve the humanitarian agencies coordination mechanism strengthening NFIs cluster leadership at Jonglei State level
3. To respond to basic needs of IDPs, Returnees and host communities through distribution of NFIs & ES materials in case of emergency.

iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

To accomplish the objectives the Project will implement the following activities:

Specific Objective 1. To strengthen the capability of response to emergencies in Jonglei and Unity States through prepositioning of NFIs and ES materials.

- ✓ Prepositioning, through the core pipeline and during the dry season, at least 3,500 loose items, NFIs and ES within Bor and Pibor (Jonglei State), Rubkona, Bentiu and Mayom (Unity State). The access to the mentioned location during the rainy season is difficult;
- ✓ Construction of permanent and sustainable warehouses (Container of 20 feet) for ES and NFIs prepositioning in Mayom Unity State since that area during the rain season is not easy to access. The container will be located in the safe area under the security of local RRC authority. The management of the stock will be under responsibility of INTERSOS. .

Specific Objective 2. To improve the humanitarian agencies coordination mechanism strengthening NFIs cluster leadership at Jonglei State level

- ✓ Coordination of the Emergency Response in Jonglei State as per State focal point responsibilities;
- ✓ Participation in Inter-Agency assessments in the affected areas;

Specific Objective 3. To respond to basic needs of IDPs, Returnees and host communities through distribution of NFIs & ES materials in case of emergency.

- ✓ Creation of Emergency Team in Jonglei State to respond in short time to the emergency. At the end of the Project the Emergency Team will continue to operate inside the Public Authorities;
- ✓ Training course for Emergency Team on Needs Assessment and Emergency Response to address better the action of NFIs/ES on the field;
- ✓ Distributions of NFIs and ES in Jonglei and Unity States;
- ✓ Conduct of PDMA within the areas supported by NFIs and ES responses;

iv). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

Gender and HIV/AIDS issues will be leading and orienting our action. Vulnerable beneficiaries will be identified according with vulnerability criteria and the Protection Standard Procedures and will be addressed for immediate and specific action. Staff operating with NFIs and ES material will be trained in dealing with PSN and priority categories such HIV/AIDS affected people and women heading household or children heading household. Monitoring the activities with PSN will be a specific activity within the monitoring and evaluation process.

v) Expected Result/s

Briefly describe (in no more than 300 words) the results you expect to achieve at the end of the CHF grant period.

The Expected Results for each Specific Objective are the following:

Specific Objective 1. To strengthen the capability of response to emergencies in Jonglei and Unity States through prepositioning of NFIs and ES materials.

- ✓ At least 4,000 NFIs prepositioned in Jonglei and Unity State as follow: 2,200 in Bor, 800 in Pibor 700 in Bentiu and 300 in Mayom.
- ✓ At least 1,000 ES prepositioned in Jonglei and Unity State as follow: 800 in Bor, 200 in Bentiu;
- ✓ 1 sustainable container (20 Feet) erected in Unity State;

Specific Objective 2. To improve the humanitarian agencies coordination mechanism strengthening NFIs cluster leadership at Jonglei State level

- ✓ at least 6 cluster meetings in Jonglei State conducted and attended as per State Focal Point responsibilities;
- ✓ 95% of Inter Agency assessment missions attended by the cluster through the SFP coordination;

Specific Objective 3. To respond to basic needs of IDPs, Returnees and host communities through distribution of NFIs & ES materials in case of emergency.

- ✓ One Emergency Team (3 people) set in Jonglei State;
- ✓ 95% of Emergencies regarding NFIs/ES addressed by the the Cluster through the SFP coordination with the partners on the ground: 4,000 HHs supported (conflict and flood affected IDPs, host community, Returnees) with NFIs or ES;
- ✓ 3 PDMA mission conducted to evaluate the Emergencies response;

List below the output indicators you will use to measure the progress and achievement of your project results. At least three of the indicators should be taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age.

SOI (X)	#	Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
X	1.	Total direct beneficiaries – number of people provided NFI support	500 HH returnees: 2,000 women and girls, 1,000 men and boys 3.500 HH IDPs: 16,000 women and girls, 5,000 men and boys
X	2.	Total direct beneficiaries – number of people provided shelter support	1,000 HH IDPs; Men and Boys: 2,880 people; Women and Girls: 3,120 people.

X	3.	Coordination/Cluster Meetings convened	At least 6
X	4.	Number of Post Distribution Monitoring exercises conducted	At least 3
X	5.	Number of Monthly Stock/Distribution reports compiled for cluster and submitted to Cluster Coordinators	At least 6
	6.	Number of Inter Agency Needs Assessment attended	At least 6

vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

The project will be implemented directly by INTERSOS.

The participatory approach and the community mobilization is the cornerstones out of which INTERSOS intends to guarantee. All INTERSOS' implementation process is characterised by a community-based approach.

Coordination will be ensured with all relevant stakeholders, including other NGOs, CBOs, and local authorities, to ensure the greatest efficiency and response.

INTERSOS will utilize its own procurement rules and regulations as per INTERSOS' Organization, Management and Control Model.

vii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met
2. Indicate what monitoring tools and technics will be used
3. Describe how you will analyze and report on the project achievements
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)².

INTERSOS Area Coordinators (Jonglei and Unity States) and NFIs/ES Coordinator will have the overall responsibility of the activities implementation, monitoring and evaluation, by the application of the INTERSOS Project Appraisal Tool, under the supervision of the internal structure (Program Management Unit) and in coordination with the Cluster. Results of the monitoring and the evaluation will be shared with the cluster members. The criteria followed for the M&E will be the ones indicated in the Standard Output Indicators and referring to the cluster priorities. Particular attention will be paid to the gender issue (n° of women headed households, n° of women and girls beneficiaries, training of female personnel) and to the vulnerability criteria as defined by international standards.

INTERSOS, conducting 3 PDM missions in the supported areas, will ensure the monitoring of the effectiveness of the emergency responses.

E. Total funding secured for the CAP project

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)

² CAP minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

SECTION III:

This section is **NOT required** at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C.

LOGICAL FRAMEWORK			
CHF ref./CAP Code: SSD-13/989		Project title: <u>Prepositioning and management of Emergency Shelter and NFIs in Jonglei, Unity, and Western Equatoria States.</u>	
		Organisation: <u>INTERSOS</u>	
Overall Objective	Cluster Priority Activities for this CHF Allocation: <ul style="list-style-type: none"> Adequate storage and transportation for the pipeline to ensure completion of dry season prepositioning. Adequate procurement to prevent pipeline breakage in 2013. Frontline response capacity including field coordination; frontline transportation; assessment; appropriate shelter/NFI provision and PDM. 	Indicators of progress: <ul style="list-style-type: none"> Coordination/Cluster Meetings convened; Number of Post Distribution Monitoring exercises conducted; Number of Monthly Stock/Distribution reports compiled for Jonglei cluster and submitted to Cluster Coordinators; Total direct beneficiaries – number of people provided NFI support; Total direct beneficiaries – number of people provided shelter support; Number of Inter Agency Needs Assessment attended. 	How indicators will be measured: <ul style="list-style-type: none"> Minutes of Coordination/Cluster Meetings; Post Distribution Monitoring Reports; Monthly Reports of NFIs/ES Stock and Distribution; List of beneficiaries provided by NFIs discerned by Gender and Age; List of beneficiaries provided by ES discerned by Gender and Age; Report of Inter Agency Assessment.

Purpose	<p>CHF Project Objective: <i>What are the specific objectives to be achieved by the end of this CHF funded project?</i></p> <ol style="list-style-type: none"> To strengthen the capability of response to emergencies in Jonglei and Unity States through prepositioning of NFIs and ES materials. To improve the humanitarian agencies coordination mechanism strengthening NFIs cluster leadership at Jonglei State level To respond to basic needs of IDPs, Returnees and host communities through distribution of NFIs & ES materials in case of emergency. 	<p>Indicators of progress: <i>What indicators will be used to measure whether the CHF Project Objectives are achieved? Indicators may be quantitative and qualitative</i></p> <ul style="list-style-type: none"> Coordination/Cluster Meetings convened; Number of Post Distribution Monitoring exercises conducted; Number of Monthly Stock/Distribution reports compiled for Jonglei cluster and submitted to Cluster Coordinators; Total direct beneficiaries – number of people provided NFI support; Total direct beneficiaries – number of people provided shelter support; Number of Inter Agency Needs Assessment attended. 	<p>How indicators will be measured: <i>What sources of information already exist to measure this indicator? How will the project get this information?</i></p> <ul style="list-style-type: none"> Minutes of Coordination/Cluster Meetings; Post Distribution Monitoring Reports; Monthly Reports of NFIs/ES Stock and Distribution; List of beneficiaries provided by NFIs discerned by Gender and Age; List of beneficiaries provided by ES discerned by Gender and Age; Report of Inter Agency Assessment. 	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> Accessibility of areas Security Constraints Cooperation/capacity of partners to participate in inter-agency exercises/meetings; Weather constraints like flooding.
	Results	<p>Results - Outcomes (intangible): <i>State the changes that will be observed as a result of this CHF Project. E.g. changes in access, skills, knowledge, practice/behaviors of the direct beneficiaries.</i></p> <p>With the prepositioning of NFIs/ES material and the setting of an Emergency Team, the Project expects, in case of disaster, time of emergency response reduced.</p>	<p>Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outcomes?</i></p> <ul style="list-style-type: none"> Time of response starting from the negative event including assessment and distribution. 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> Assessment Report; Distribution Report; Post Distribution Monitoring Reports.
<p>Immediate-Results - Outputs (tangible): <i>List the products, goods and services (grouped per areas of work) that will result from the implementation of project activities. Ensure that the outputs are worded in a manner that describes their contribution to the outcomes.</i></p> <p><u>Specific Objective 1.</u></p> <ul style="list-style-type: none"> At least 4,000 NFIs prepositioned in Jonglei and Unity State as follow: 2,200 in Bor, 800 in Pibor 700 in Bentiu and 300 in Mayom; 		<p>Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outputs?</i> <i>Ensure the indicators identified in Section II (v) of this proposal are adequately inserted in this section.</i></p> <ul style="list-style-type: none"> Number of Monthly Stock/Distribution reports compiled for Jonglei cluster and submitted to Cluster 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> Monthly Reports of NFIs/ES Stock and Distribution; 	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> Accessibility of areas Security Constraints

	<ul style="list-style-type: none"> At least 1,000 ES prepositioned in Jonglei and Unity State as follow: 800 in Bor, 200 in Bentiu; 1 sustainable container (20 Feet) erected in Unity State. <p><u>Specific Objective 2.</u></p> <ul style="list-style-type: none"> at least 6 cluster meetings in Jonglei State conducted and attended as per State Focal Point responsibilities; 95% of Inter Agency assessment missions attended by the cluster through the SFP coordination. <p><u>Specific Objective 3.</u></p> <ul style="list-style-type: none"> One Emergency Team (3 people) set in Jonglei State; 95% of Emergencies regarding NFIs/ES addressed by the the Cluster through the SFP coordination with the partners on the ground: 4,000 HHs supported (conflict and flood affected IDPs, host community, Returnees) with NFIs or ES; 3 PDMA mission conducted to evaluate the Emergencies response. 	<p>Coordinators;</p> <ul style="list-style-type: none"> Contract of buying the container 20 feet. Coordination/Cluster meetings Convened; Number of Inter Agency Needs Assessment attended. National Staff recruited; Total direct beneficiaries – number of people provided NFI support; Total direct beneficiaries – number of people provided shelter support. Number of Post Distribution Monitoring exercises conducted 	<ul style="list-style-type: none"> Final report of the project. Minutes of Coordination/Cluster Meetings; Report of Inter Agency Assessment. Final report of the project; List of beneficiaries provided by NFIs discerned by Gender and Age; List of beneficiaries provided by ES discerned by Gender and Age; Post Distribution Monitoring Reports. 	
	<p>Activities: <i>List in a chronological order the key activities to be carried out. Ensure that the key activities will results in the project outputs.</i></p> <p><u>Specific Objective 1.</u></p> <ul style="list-style-type: none"> Prepositioning, trough the core pipeline and during the dray season, at least 3,500 loose items, NFIs and ES within Bor and Pibor (Jonglei State), Rubkona, Bentiu and Mayom (Unity State). The access to the mentioned location during the rainy season is difficult; Construction of permanent and sustainable warehouses (Container of 20 feet) for ES and NFIs prepositioning in Mayom Unity State since that area during the rain season is not easy to access. The container will be located in the safe 	<p>Inputs: <i>What inputs are required to implement these activities, e.g. staff time, equipment, travel, publications costs etc.?</i></p> <ul style="list-style-type: none"> Expat Staff (PM and SFP Jonglei) recruited and deployed National staff recruited Logistic and transport set up NFIs & ES Cluster gives us the mandate to act as SFP NFIs & ES Cluster delivers NFIs and ES material. 		<p>Assumptions, risks and pre-conditions: <i>What pre-conditions are required before the project starts? What conditions outside the project's direct control have to be present for the implementation of the planned activities?</i></p> <ul style="list-style-type: none"> Accessibility of areas Security Constraints NFIs & ES Cluster has NFIs and ES material available

	<p>area under the security of local RRC authority. The management of the stock will be under responsibility of INTERSOS.</p> <p><u>Specific Objective 2.</u></p> <ul style="list-style-type: none"> • Coordination of the Emergency Response in Jonglei State as per State focal point responsibilities; • Participation in Inter-Agency assessments in the affected areas. <p><u>Specific Objective 3.</u></p> <ul style="list-style-type: none"> • Creation of Emergency Team in Jonglei State to respond in short time to the emergency. At the end of the Project the Emergency Team will continue to operate inside the Public Authorities; • Training course for Emergency Team on Needs Assessment and Emergency Response to address better the action of NFIs/ES on the field; • Distributions of NFIs and ES in Jonglei and Unity States; • Conduct of PDMA within the areas supported by NFIs and ES responses; 			
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PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).

The workplan must be outlined with reference to the quarters of the calendar year.

Activities	Q1/2013		Q2/2013			Q3/2013			Q4/2013			Q1/2014	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
<u>Preparatory Activities</u>													
Expat Staff recruitment													
National Staff recruitment													
Partner Agreement with Cluster Lead													
<u>Specific Objective 1.</u>													
Activity 1: Prepositioning, trough the core pipeline and during the dray season, at least 3,500 loose items, NFIs and ES within Bor and Pibor (Jonglei State), Rubkona, Bentiu and Mayom (Unity State). The access to the mentioned location during the rainy season is difficult													
Activity 2: Construction of permanent and sustainable warehouses (Container of 20 feet) for ES and NFIs prepositioning in Mayom Unity State since that area during the rain season is not easy to access. The container will be located in the safe area under the security of local RRC authority. The management of the stock will be under responsibility of INTERSOS													
<u>Specific Objective 2.</u>													
Activity 3: Coordination of the Emergency Response in Jonglei State as per State focal point responsibilities													
Activity 4: Participation in Inter-Agency assessments in the affected areas													
<u>Specific Objective 3.</u>													
Activity 5: Creation of Emergency Team in Jonglei State to respond in short time to the emergency. At the end of the Project the Emergency Team will continue to operate inside the Public Authorities													
Activity 6: Training course for Emergency Team on Needs Assessment and Emergency Response to address better the action of NFIs/ES on the field													
Activity 7: Distributions of NFIs and ES in Jonglei and Unity States													
Activity 8: Conduct of PDMA within the areas supported by NFIs and ES responses													

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%