

South Sudan 2013 CHF Standard Allocation Project Proposal

for CHF funding against Consolidated Appeal 2013

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

SECTION I:

CAP Cluster	Shelter and Non food items																		
Cluster Priority Activities for this CHF Round i) Adequate storage and transportation for the pipeline to ensure completion of dry season prepositioning. ii) Adequate procurement to prevent pipeline breakage in 2013. iii) Frontline response capacity including field coordination; frontline transportation; assessment; appropriate shelter/NFI provision and PDM.	Cluster Geographic Priorities for this CHF Round i) 60% Yirol West, Lakes ii) 40 Mvolo and Mundri WES																		
Project details The sections from this point onwards are to be filled by the organization requesting CHF funding.																			
Requesting Organization Lacha Community and Economic Development LCED Project CAP Code SSD-13/S-NF/55627/8905 CAP Project Title Distribution of NFI and sustainable local shelter materials for most vulnerable returnees in Yirol, Mundri East/West and Mvolo counties in Lakes and Western Equatoria states.	Project Location(s) (<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">State</th> <th style="width: 10%;">%</th> <th style="width: 60%;">County</th> </tr> </thead> <tbody> <tr> <td>Lakes State</td> <td>70</td> <td>Yirol West</td> </tr> <tr> <td>WES</td> <td>30</td> <td>Mvolo and Mundri West</td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	State	%	County	Lakes State	70	Yirol West	WES	30	Mvolo and Mundri West									
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Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts) Not applicable	CHF Project Duration (15/3/2013 to 15/9/2013) 7 Months (March – September)																		
Contact details Organization's Country Office <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Organization's Address</td> <td>Mundri West Western Equatoria State</td> </tr> <tr> <td>Project Focal Person</td> <td>Name, Marath Oka Email, lced.lacha@gmail.com telephone</td> </tr> <tr> <td>Country Director</td> <td>Name, DRIUNI JAKANI Email, driuni05@yahoo.com Telephone +211 926 862 356</td> </tr> <tr> <td>Finance Officer</td> <td>Name, LINDA IYAYI Email, telephone</td> </tr> </table>	Organization's Address	Mundri West Western Equatoria State	Project Focal Person	Name, Marath Oka Email, lced.lacha@gmail.com telephone	Country Director	Name, DRIUNI JAKANI Email, driuni05@yahoo.com Telephone +211 926 862 356	Finance Officer	Name, LINDA IYAYI Email, telephone	Contact details Organization's HQ <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Organization's Address</td> <td>Lacha Community and Economic Development (LCED) P.O.Box Juba South Sudan</td> </tr> <tr> <td>Desk officer</td> <td>Name, Email, lced.lacha@gmail.com telephone 0912813022</td> </tr> <tr> <td>Finance Officer</td> <td>Name, LINDA IYAYI Email, lced.lacha@gmail.com Telephone 092 1388100</td> </tr> </table>	Organization's Address	Lacha Community and Economic Development (LCED) P.O.Box Juba South Sudan	Desk officer	Name, Email, lced.lacha@gmail.com telephone 0912813022	Finance Officer	Name, LINDA IYAYI Email, lced.lacha@gmail.com Telephone 092 1388100				
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SECTION II

A. Humanitarian Context Analysis

Briefly describe (in no more than 500 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

Lakes state is one of the most affected State with the inter-tribal conflict, the inter-tribal conflicts in Lakes State at some point shifts beyond the Lakes territory of the Lakes State to WES, hence non food items needs remains dire amongst the returnees and IDPs affected by the inter-tribal conflict across Yirol West, Mvolo and Mundri West counties special during rainy season due to the poor road and inaccessibility to the high return areas, despite the fact that significant number of returnees have returned to Mundri West, Mvolo and Yirol Counties, in addition full-size figure of IDPs affected by the inter-tribal conflicts in Yirol West County remains vulnerable and helpless all the way through due to the inaccessibility to the areas, furthermore annual flooding in Yirol West County also remains a towering challenging position,

Because of the dynamic communal and political functioning environments and complexity of the humanitarian arbitration in Yirol West, most of the humanitarian organization have downsized their operations across Yirol West and Mvolo Counties, between May 2012 to December 2013 Mundri Relief and Development Association an national nongovernmental organization based in Mundri West, was gifted to sponsor peace dialogue between warring communities Dinka Atuat and Jur across Yirol West and Mvolo Counties. this central realization has now renewed the hope for the stability and possible access to the vulnerable affected population by the inter-tribal conflict or returnees, on the other hand Yirol West Counties usually suffers from the annual flooding, this is because of the nature of the area, according to the observation most of the areas of in Yirol West County was completely horizontal and once the rain touches the ground the water just stops on the ground and has no way to move, and it starts to flood right aware causing massive displacement of the people from their homes, and all the road to Yirol West become inaccessible

B. Grant Request Justification

Briefly describe (in no more than 500 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

- maintain frontline respond capacity and presences in Yirol West during the rainy season
- work in close coordination with state focal point and ES/NFI cluster coordinator to ensure that timely NFI/ES responds are maintained in Yirol West, Mvolo and Mundri during rainy session
- maintain good communication system with the state focal person and the national ES/NFI cluster in order to avoid duplication of the resolution
- improve NFI transportation ability in the remote area
- participate in the Inter-agency assessment, NFI specific assessment and Post distribution monitoring PDM

C. Project Description (For CHF Component only)

i) Contribution to Cluster Objectives

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

- Facilitate early preposition of NFI/ES in Mundri West in order to enable LCED to quickly to the emergency in Yirol West
- Enhance timely NFI/ES responds during rainy season
- Maintain frontline capacity and presences in the Yirol West in Lakes and WES
- Improve on timely ES/NFI specific assessment
- Improve transport capacity in the remote satellite areas
- Participate in inter-agency assessment, NFI/ES specific assessment and post distribution monitoring

ii) Project Objective

State the objective/s of this CHF project will achieve. Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

- To ensure preposition of 500 NFI kits to Mundri in order to enable LCED to respond rapidly when the needs arises
- Enhance full frontline capacity and presences Yirol West, Mvolo and Mundri West
- Ensure timely reporting of NFI monthly stock distribution
- Improve LCED logistical capacity to deliver NFI in the remote areas

iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

- Maintain frontline capacity presences in Yirol West, Mvolo, Mundri West Counties in order to ensure timely NFI /ES responds during rainy season
- In partnership with national NFI/ES cluster and state focal point conduct inter-agency assessment,
- NFI specific assessment
- post distribution monitoring, which will household's level focus group discussions or key informants, equal member of women and men will be consulted.
- Distribution of NFI/ES for 500 H/H in Yirol, Mundri west and Mvolo where needs comes up
- Transportation of NFI/ES to the final distribution points in the remote area
- Compile and send monthly stock distribution report to the State focal person

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

- Participate in the monthly NFI/ES cluster meetings
- Carry out returnees verification assessment in coordination with state focal point

iv). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

- reflect on equal action that looks at the effectiveness and coverage of the NFI/ES distribution, which disaggregated the beneficiaries by sex, age, and other key information that include people with disability, women headed householders, unaccompanied minors, separated children and elderly people, GBV/SGBV cases will also be monitored
- Finger out issues of GBV/SGBV in a confidential technique, in the interior of the NFI/ES intervention across the complex communal and political environment between Yirol West County Lakes State and Mvolo County WES,
- in the event of serious violation of GVB/SGBV, LCED will conserve and forward serious GBV/SGBV evidence to the concerned organizations and authorities that has full mandate to directly intervene to protect the women from the serious gender violation state of affairs

v) Expected Result/s

Briefly describe (in no more than 300 words) the results you expect to achieve at the end of the CHF grant period.

- 300 NFI kits are propositioned and distributed for the IDPs affected by the inter-tribal conflicts and flooding during rainy session in Yirol West County Lakes State
- 200 NFI kits distributed to the returnees in Mvolo and Mundri West
- 3 NFI specific assessment are completed in Yirol West, Mvolo and Mundri West before
- 2 post distribution monitoring conducted one in Yirol West, and one Mundri West Counties
- 500 NFI kits are transported to the final distribution points in Yirol West, Mvolo and Mundri West
- Monthly stock distribution report are send to the state focal point

List below the output indicators you will use to measure the progress and achievement of your project results. **At least three** of the indicators should be taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age.

SOI (X)	#	Output Indicators <small>(Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).</small>	Target (indicate numbers or percentages) <small>(Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)</small>
	1.	300 NFI kits distributed to the 300 h/h of IDPs affected by the conflicts and flood in Yirol West	300 h/h of IDPs affected by the conflict and flood in Yirol county receives 300 NFI kits
	2.	100 NFI kits distributed to the 100 h/h returnees and most vulnerable community in Mvolo County	100 h/h of returnees and most vulnerable community in Mvolo receives 100 NFI kits
	3.	100 NFI kits distributed to the returnees and most vulnerable and disability people in Mundri West	100 h/h returnees, most vulnerable host community and physical disability people receives 100 NFI kit in Mundri West
X	4.	Number of NFI specific assessment <i>Of which inter-agency</i>	4
X	5.	Number of distribution <i>Of which inter-agency</i>	4
X	6.	Number of PDM <i>Of which inter-agency</i>	2

vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

Lacha Community and Economic Development will increase frontline capacity and presences in Yirol West, Mvolo and Mundri West, and will directly implement the project in coordination with the State focal persons in Lakes and WES and national ES/NFI cluster in Juba as well as RRC at the three counties

vii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. LCED will adapt a variety of methods to be applied for the monitoring of CHF project implementation activities, those includes but not limited to monthly stock distribution reporting
2. Sharing ES/NFI specific assessment reports with the state focal person and the national NFI cluster
3. Sharing of the PDM reports with the ES/NFI cluster
4. Sharing the picture of ES/NFI distribution and post distribution pictures with the state focal person and the national ES/NFI cluster
5. Submission of project narrative and financial reporting
6. Final project narrative and financial report including audit report, recommendation and way forwards
7. Feedbacks success stories from the field

E. Total funding secured for the CAP project

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
In-kind contribution from IOM valued at	35,500

SECTION III:

This section is **NOT required** at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C.

LOGICAL FRAMEWORK			
CHF ref./CAP Code: SSD-13/S-NF/55627		Project title: NFI distribution for IDPs and provision of appropriate shelter for returnees	Organisation: Lacha Community and Economic Development LCED
Overall Objective	<p>Cluster Priority Activities for this CHF Allocation: What are the Cluster Priority activities for this CHF funding round this project is contributing to:</p> <ul style="list-style-type: none"> i) Adequate storage and transportation for the pipeline to ensure completion of dry season prepositioning. ii) Adequate procurement to prevent pipeline breakage in 2013. iii) Frontline response capacity including field coordination; frontline transportation; assessment; appropriate shelter/NFI provision and PDM. 	<p>Indicators of progress: What are the key indicators related to the achievement of the CAP project objective?</p> <p>Number of direct beneficiaries</p> <p>Number of assessments Of which inter-agency</p> <p>Number of distributions Of which inter-agency</p> <p>Number of PDM Of which inter-agency</p>	<p>How indicators will be measured: What are the sources of information on these indicators?</p> <p>Inter-Agency assessment report and NFI/ES specific assessment reports</p> <p>Distribution reports</p> <p>PDM and monthly NFI stock distribution report</p> <p>Pipeline NFI kits preposition report</p>
Purpose	<p>CHF Project Objective: What are the specific objectives to be achieved by the end of this CHF funded project?</p> <ul style="list-style-type: none"> ➤ Complete pipeline preposition of 500 NFI kits to Mundri during dry season in order to enhance frontline field responses on timely bases Maintain frontline capacity ➤ Maintain frontline presences in Yirol West, Mvolo, Mundri West Counties in order to ensure timely NFI /ES responds during rainy season ➤ Distribution of NFI/ES for 500 H/H in Yirol, Mundri west and Mvolo where needs comes up ➤ Transportation of NFI/ES to the final distribution points in the remote area ➤ Compile and send monthly stock distribution report to the State focal person ➤ Participate in the monthly NFI/ES cluster meetings ➤ Carry out returnees verification assessment in coordination with state focal point ➤ Carry out NFI specific assessment and post distribution monitoring with the support of monitoring and evaluation specialist 	<p>Indicators of progress: • What indicators will be used to measure whether the CHF Project Objectives are achieved. Indicators may be quantitative and qualitative</p> <p>Number of direct beneficiaries</p> <p>Number of assessments Of which inter-agency</p> <p>Number of distributions Of which inter-agency</p> <p>Number of PDM Of which inter-agency</p>	<p>How indicators will be measured: What sources of information already exist to measure this indicator? How will the project get this information?</p> <ul style="list-style-type: none"> • Project progress narrative and financial report • LCED Annual and audit report • Assessment and distribution reports • post distribution reports • special success story reports <p>Assumptions & risks: What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?</p> <ul style="list-style-type: none"> • Above normal rainfall in the operation areas

Results	<p>Results - Outcomes (intangible): <i>State the changes that will be observed as a result of this CHF Project. E.g. changes in access, skills, knowledge, practice/behaviors of the directbeneficiaries.</i></p> <ul style="list-style-type: none"> • IDPs affected by the inter-tribal conflict and flood in Yirol West will have access to base emergency shelter • Burden of hosting returnees in Mundri West by host community will be reduced by 10 % • Burden of hosting returnees by the host community in Mvolo will be reduced by 10 % • 50 % of returnees in Mundri West and Mvolo Counties will return to their places of origin where they can have access to the sufficient land • Livelihoods of 50% of total returnees in Mundri and Mvolo will improve because they will have access to the land for cultivation in their places of origin 	<p>Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outcomes?</i></p> <p>Number of direct beneficiaries</p> <p>Number of assessments <i>Of which inter-agency</i></p> <p>Number of distributions <i>Of which inter-agency</i></p> <p>Number of PDM <i>Of which inter-agency</i></p>	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> • Project progress narrative and financial report • LCED Annual and audit report • Assessment and distribution reports • post distribution reports special success story reports 	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> • Poor road condition leading to the beneficiaries location • Flooding making most areas inaccessible • Tribal conflict causing in security and make some areas inaccessible
	<p>Immediate-Results - Outputs (tangible): <i>List the products, goods and services (grouped perareas of work) that will result from the implementation of project activities. Ensure that the outputs are worded in a manner that describes their contribution to the outcomes.</i></p> <ul style="list-style-type: none"> • 500 NFI kits are propositioned and distributed for the IDPs affected by the inter-tribal conflicts and flooding, returnees and most vulnerable host community during rainy session in Yirol West, Mundri West and Mvolo Counties Lakes and WES 	<p>Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outputs? Ensure the indicators identified in Section II (v) of this proposal are adequately inserted in this section.</i></p> <p>Number of direct beneficiaries</p> <p>Number of assessments <i>Of which inter-agency</i></p> <p>Number of distributions <i>Of which inter-agency</i></p> <p>Number of PDM <i>Of which inter-agency</i></p>	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> • Monthly stock distribution report • NFI specific assessment report • PDM report • Project narrative report • Sharing of information through monthly NFI state coordination meeting 	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p> <p>intense inter-tribal conflicts in the operation area preventing ability to work there</p>
	<p>Activities: <i>List in a chronological order the key activities to be carried out. Ensure that the key activities will results in the project outputs.</i></p> <ul style="list-style-type: none"> ➢ Maintain frontline capacity presences in Yirol West, Mvolo, Mundri West Counties in order to ensure timely NFI /ES responds during rainy season ➢ Inter-agency assessment ➢ NFI specific assessment ➢ Distribution of NFI/ES for 500 H/H in Yirol, Mundri west and Mvolo where needs comes up ➢ Post –distribution monitoring ➢ Transportation of NFI/ES to the final distribution points in the remote area ➢ Render monthly stock distribution report to the State focal person ➢ Participate in the monthly NFI/ES cluster meetings 	<p>Inputs: <i>What inputs are required to implement these activities, e.g. staff time, equipment, travel, publications costs etc.?</i></p> <ul style="list-style-type: none"> • Operation staff • NFI cluster partners' and stakeholders • Light vehicle and assessment checklist • Hired truck to carry the NFI/ES to the final distribution point • Monthly NFI/ES stock distribution format • Staff, travel authorization and light vehicle 		<p>Assumptions, risks and pre-conditions: <i>What pre-conditions are required before the project starts? What conditions outside the project's direct control have to be present for the implementation of the planned activities?</i></p> <ul style="list-style-type: none"> • Early preposition of NFI/ES kits to the targeted areas

PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).
The workplan must be outlined with reference to the quarters of the calendar year.

Activities	Q1/2013		Q2/2013			Q3/2013			Q4/2013			Q1/2014	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Activity 1 complete preposition of 500 NFI/ES kits to LCED store in Mundri Before rain season and conduct inter-agency assessment in Mundri		x											
Activity 2 conduct NFI/ES specific assessment in Yirol West Lakes State		x											
Activity 3 conduct inter-assessment in Mvolo and Part of Yirol West		x											
Activity 4 render monthly stock distribution to the stake focal person		x	x	x	x	x	x	x					
Activity 5 participate in the monthly NFI/state coordination meeting		x	x	x	x	x	x	x					
Activity 6 carry out NFI/ES kits distribution to 500 h/h of vulnerable returnees, IDPs and the most vulnerable community in Yirol, Mvolo and Mundri West		x	x	x	x	x	x	x					
Activity 7 maintain frontline capacity presences in Yirol West				x	x	x	x	x					
Activity 8 c													
Activity 9													
Activity 10													

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%