

South Sudan 2013 CHF Standard Allocation Project Proposal

for CHF funding against Consolidated Appeal 2013

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

SECTION I:

CAP Cluster	NFI & Emergency Shelter																		
CHF Cluster Priorities for 2013 First Round Standard Allocation																			
Cluster Priority Activities for this CHF Round i) Adequate storage and transportation for the pipeline to ensure completion of dry season prepositioning. ii) Adequate procurement to prevent pipeline breakage in 2013. iii) Frontline response capacity including field coordination; frontline transportation; assessment; appropriate shelter/NFI provision and PDM.	Cluster Geographic Priorities for this CHF Round i) Jonglei – (Pibor, Uror, Duk, Akobo); ii) Upper Nile (Renk, Maban); iii) Unity (Leer, Rubkona); iv) Abyei Administrative Area; Warrap (Twic); v) NBeG; vi) Unity; vii) Lakes.																		
Project details The sections from this point onwards are to be filled by the organization requesting CHF funding.																			
Requesting Organization World Vision South Sudan Project CAP Code SSD-13/S-NF/55609/15794 CAP Project Title <i>(please write exact name as in the CAP)</i> NFI & ES Emergency Response and Coordination for IDPs, Returnees and Vulnerable Host Communities Affected by Conflict and Natural Disasters	Project Location(s) (list State, and County (or counties) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State) <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">State</th> <th style="width: 10%;">%</th> <th style="width: 60%;">County</th> </tr> </thead> <tbody> <tr> <td>Upper Nile</td> <td>30</td> <td>Fashoda, Malakal, Manyo, Panyikang, Renk</td> </tr> <tr> <td>Warrap</td> <td>36</td> <td>Tonj East, Tonj North, Gogrial East/West</td> </tr> <tr> <td>Unity</td> <td>34</td> <td>Pariang, Rubkona</td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	State	%	County	Upper Nile	30	Fashoda, Malakal, Manyo, Panyikang, Renk	Warrap	36	Tonj East, Tonj North, Gogrial East/West	Unity	34	Pariang, Rubkona						
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Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)	CHF Project Duration (12 months max. ,earliest starting date will be Allocation approval date) Indicate number of months: 7 (March – September)																		
Contact details Organization's Country Office <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Organization's Address</td> <td>Address: World Vision South Sudan - Juba ECS Cathedral Compound PO Box 180</td> </tr> <tr> <td>Project Focal Person</td> <td>Carlos_pereira@wvi.org 0920675975</td> </tr> <tr> <td>Country Director</td> <td>steffen_horstmeier@wvi.org</td> </tr> <tr> <td>Finance Officer</td> <td>Stephen_Onyancha@wvi.org</td> </tr> </table>	Organization's Address	Address: World Vision South Sudan - Juba ECS Cathedral Compound PO Box 180	Project Focal Person	Carlos_pereira@wvi.org 0920675975	Country Director	steffen_horstmeier@wvi.org	Finance Officer	Stephen_Onyancha@wvi.org	Contact details Organization's HQ <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Organization's Address</td> <td>World Vision Germany Am Zollstock 2-4 61381 Friedrichsdorf Germany</td> </tr> <tr> <td>Desk officer</td> <td>Anna-katharina_fenten@wvi.org</td> </tr> <tr> <td>Finance Officer</td> <td>Thomas Giebel, Thomas_Giebel@wvi.org</td> </tr> </table>	Organization's Address	World Vision Germany Am Zollstock 2-4 61381 Friedrichsdorf Germany	Desk officer	Anna-katharina_fenten@wvi.org	Finance Officer	Thomas Giebel, Thomas_Giebel@wvi.org				
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SECTION II

A. Humanitarian Context Analysis

Briefly describe (in no more than 500 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

South Sudan has continued to struggle to find its footing in the 18 months since its independence. Along border states, skirmishes with The Sudan, coupled with a steady rate of families returning to South Sudan from abroad, have overburdened South Sudan's capacity to manage its territory and inhabitants, resulting in homelessness, increased vulnerability, and isolation to countless communities in Upper Nile, Warrap, Unity, and Bahr El Ghazal States.

In 2013, 112,401 individuals (28,292 Households) arrived in Upper Nile in 2013, accounting for 54.5% of all registered refugees (UNHCR South Sudan Refugee Webpage). These refugees, coupled with returnees from The Sudan, arrive into overburdened host communities, further taxing local resources and causing disputes between the communities and new arrivals. UNHCR's camps in Upper Nile are taking preemptive measures to cope with an increased influx of refugees in 2013 (UNHCR press release Nov 2012). Further increased in the refugee population will cause these households to settle in uninhabitable areas, prone to flooding

Coupled with a steady rate of returnees from The Sudan arriving in South Sudan, interethnic conflict, natural disasters (drought, flooding), and overburdened natural resources ensure that there is a constant need of NFIs throughout 2013. Poor infrastructure and state-level planning in border states result in poor access to IDPs and returnee households, which demonstrate the need to preposition NFI items to these at-risk regions.

IDP movement: Warrap, Upper Nile and Unity states are considered some of the affected States within South Sudan in terms of inter-communal and tribal fighting. Another potential threat that is prevalent within Warrap, Unity and Upper Nile States is the heavy rainfall during the wet season. Many shelters which are constructed with local materials collapse leaving entire families without protection against the weather conditions as well as other insecurity threats, and the inability to find new materials to rebuild their homes. Many assets are destroyed substantially increasing vulnerability and impacting on a family's resilience to shocks. World Vision conducted a State-wide post-flood assessment in Warrap in September 2012 and noted the need for further material assistance. An interagency assessment conducted in January 2013 in Warrap concluded the need for material support resulting from conflict displacement. These assessments demonstrate that these regions remain insecure and require continued assistance to vulnerable populations in these regions.

B. Grant Request Justification

Briefly describe (in no more than 500 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

The requested grant from CHF will support the cluster priorities of targeting the most vulnerable population in need of NFIS/ES, including under-served geographical areas receiving high numbers of returnees and IDPs. World Vision South Sudan has been operating in Upper Nile, Warrap and Unity states since the early 1990s (WVSS has been active in Unity State since 2007) and can call upon its extensive experience in responding to the needs of IDPs, Returnees and vulnerable host communities affected by conflict/disasters. World Vision's successful implementation of other NFI-specific projects, such as previous NFI projects with CHF in the target regions, as well as with a Government of Germany-funded NFI project, serve to deepen WVSS's experience and knowledge of region and context-specific implementation of NFI assessments, distributions, and monitoring. This CHF grant will assist World Vision in the quick and effective response to the NFI needs of the beneficiaries in the mentioned States through its own efforts, as well as in cooperation with partner agencies such as Medair, IOM, and local and state government. Through this project, WVSS will contribute to the following cluster objectives:

- Preposition sufficient NFIs and ES materials in key locations throughout South Sudan
- Distribute a basic package of NFI and ES materials
- Strengthen cluster emergency preparedness and response

WVSS is the national co-lead for the NFI & ES cluster with IOM and through this, is well positioned to support pre-positioning, distribution and cluster coordination / joint preparedness and response activities. Whilst not the state cluster lead for Upper Nile, WVSS works closely with lead Medair, and the NFIs needs in the state, coupled with its significant breadth of geography, suggest that a state lead will require strong operational support from its NFI NGO partner with capacity to respond in these areas, such as WVSS. WVSS has been operational and engaged in NFI activities in the target areas for over 5 years, is in the immediate position to start project activities, and includes trained, dedicated NFI staff with local language knowledge and keen familiarity with area geography, particularly in terms of security and rainy season access considerations.

WVSS will continue to be an active co-lead at the national level, as well as actively participate in the national and state cluster / EP&R / partner meetings. In addition, WVSS regularly participated in UN OCHA, EP&R and partners meetings at state and national levels, and is thus well-positioned to continue this participation and leadership as necessary.

C. Project Description (For CHF Component only)

i) Contribution to Cluster Objectives

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

To improve and enhance the living conditions for 25,500 beneficiaries (4,250 HHs) in Upper Nile, Unity and Warrap states (IDPs, returnees and vulnerable host communities, with female headed households prioritized) through a timely and coordinated NFI response by September 2013.

1. Preposition sufficient NFIs and ES materials in key locations throughout Panyikang, Renk, Manyo, Fashoda, and Malakal Counties (in Upper Nile), Pariang and Rubkona (in Unity State) and Tonj East, Tonj North, Gogrial East and West (in Warrap State) in preparation for returnee, IDP and vulnerable host populations to meet life-saving needs by September 2013.
2. Distribute a basic package of NFI and ES materials (including identification and verification of beneficiaries, support for transportation, storage and logistics) to returnee, IDP and vulnerable host populations in Panyikang, Renk, Manyo, Fashoda, and Malakal Counties (in Upper Nile), Pariang and Rubkona (in Unity State) and Tonj East, Tonj North, Gogrial East and West (in Warrap State) by September 2013.
3. Strengthen cluster emergency preparedness, responses and post-distribution monitoring throughout the life of the project, through to September 2013. This will be accomplished through active participation and continued leadership in cluster meetings with local, state, and national-level partners. Through information sharing, inclusive participation in regional NFI/ES activities, as well as strategy building and disaster risk reduction training, WVSS will further contribute to stronger preparedness, response and post-distribution monitoring.

ii) Project Objective

State the objective/s of this CHF project will achieve. Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

To improve the living conditions of 25,500 emergency affected returnees, IDPs and vulnerable host communities in critical risk areas in Warrap, Upper Nile and Unity states, through timely, effective and coordinated provision of basic NFI&ES materials by September 2013.

iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

1. Transport and store NFIs/ES materials in key locations throughout Panyikang, Renk, Manyo, Fashoda and Malakal counties (in Upper Nile), Pariang and Rubkona counties (in Unity State) and Tonj East, Tonj North, Gogrial East and West counties (in Warrap State) in preparation for spontaneous returnee, IDP and vulnerable host populations to meet life-saving needs by September 2013
 - 1.1 Receive 4,250 NFIs from procurement partners and preposition them in World Vision Sudan and/or common warehouses, hubs and field hubs (including additional warehouse in Bentiu for dedicated storage)
2. Distribute a basic package of NFI and ES materials (including identification and verification of beneficiaries, support for transportation, storage and logistics) to returnees, IDP and vulnerable host populations in Panyikang, Renk, Manyo, Fashoda and Malakal Counties in Upper Nile, Pariang and Rubkona in Unity State and Tonj East, Tonj North, Gogrial East and West in Warrap State by September 2013
 - 2.1 Participate in at least 3 joint inter-agency assessments (1 per state)
 - 2.2 Identify and target 25,500 individuals (4,250 HH) vulnerable households (esp. female headed household) for the distribution of NFI/ES in Upper Nile, Unity and Warrap states.
 - 2.3 Distribute NFIs/ES kits based on results from accurate needs assessments to 25,500 individuals (4,250 HH)
 - 2.4 Conduct Post Distribution Monitoring (PDM) in areas where distribution occurred.
3. Strengthen Coordination and cluster emergency preparedness and response by September 2013
 - 3.1 World Vision is a State level cluster lead in Warrap and Unity States, and will lead monthly cluster and coordination meetings there. (6 X 2 = 12 meetings)
World Vision will also participate in monthly state cluster and coordination meetings – 6 for Upper Nile

iv). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

World Vision recognizes the importance of gender equity and the promotion of women's rights in all humanitarian responses, for women and men must have equal access to appropriate assistance and protection as needed. World Vision also recognises the different needs women and men, and looks to create relief programming to best serve the interests and vulnerabilities in regards to NFI distribution and item selection. World Vision will ensure distribution sites are carefully selected so that women do not fall victims of physical attack or GBV.

Women affected by emergencies will be involved in the identification of beneficiaries, assessments and distribution of relief items. The project will ensure that essential information is gathered from both women and men, as their opinions and priorities differ. Women will be interviewed separately from men and mixed groups will also be considered where appropriate. In addition, the assessment team will involve both women and men to ensure that both affected men and women will be able to properly communicate their needs to World Vision's team.

World Vision will take into account those with disabilities, as they require special attention. Persons with disabilities will be given an opportunity to participate in decision making on the project to ensure that their basic needs and context are taken into account. They will also be prioritized in the identification, targeting and distribution process as well to ensure their full participation.

As part of the broader emergency response program, the NFI component will also take into consideration the environmental impact of our work. With this in mind, the project will strive to ensure that non-environmental friendly materials are disposed in appropriate manner. Prior to distribution of NFIs, World Vision staff members will ensure that awareness is raised among IDPs, returnees and vulnerable host communities about respect and preservation of the environment.

What about children and HIV/ Aids?

v) Expected Result/s

Briefly describe (in no more than 300 words) the results you expect to achieve at the end of the CHF grant period.

World Vision will effectively provide lifesaving NFI & ES to 25,500 (4,250HH) returnee, IDPs and vulnerable host community HHs during acute emergencies, with priority given to female-headed households. At least 50% of the target beneficiaries will be female headed households.

World Vision will continue to strengthen coordination and cooperation between NFI partners and stakeholders through cluster meetings, assessments, distributions, and monitoring (through PDMs) of NFIs.

World Vision will insist upon proper levels of gender participation in all of these stages to ensure that all beneficiaries receive appropriate items to suit their circumstances.

World Vision will further bolster disaster preparedness and prepositioning systems, which are established through strengthened decentralized storing and cluster coordination.

List below the output indicators you will use to measure the progress and achievement of your project results. At least three of the indicators should be taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age.

SOI (X)	#	Output Indicators <small>(Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).</small>	Target (indicate numbers or percentages) <small>(Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)</small>
X	1.	Total number of direct beneficiaries provided with NFI support 1.a. # of conflict / disaster people provided with NFIs 1.b. # of returnees provided with NFIs 1.c. # of host communities provided with NFIs	Women & Girls – 14,500 Men & Boys – 11,000 1.a. Women/girls...8,000... Men/boys ...6,500 1.b. Women/girls...5,000. Men/boys. 3,450 1.c. Women/girls...1,550.....Men/boys... 1,000
	2.	# of NFI kits procured	4,250 NFI kits/loose items.
	3.	# of NFI kits transported	4,250 NFI kits/loose items.
	4.	# of NFI kits stored in warehouses	4,250 NFI kits/loose items.
	5.	# of needs assessments conducted # of Joint inter-agency assessment conducted	3 (1 per state)
X	6.	# of NFI and ES kits stored in warehouses	4,250 NFI kits/Loose items
X	7.	# of post-distribution monitoring (PDM) exercises conducted # of interagency PDMs conducted	3 (1 per state) – 1 for WVSS & 2 joint inter-agency
X	8.	# of monthly stock/distribution reports submitted to State Focal Point	18 Reports (6 per state)
X	9.	# Coordination/Cluster meetings convened	12 meetings (6 x 2 states)
	10.	. # of monthly stock/distribution reports compiled for [state] cluster, and submitted to Cluster Coordinators	18 Reports (6 per state)

vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

World Vision will directly implement the project, further building on existing capacity of staff and distribution of NFIs. All the NFIs will be provided in kind by the procurement partner for prepositioning and/or distribution according to the cluster guideline. This proposal will cover temporary storage and/or distribution of NFIs in the targeted areas, and support soft programming to include support identification, verification and distribution, and post-distribution monitoring exercises to ensure cluster response is coordinated, support equity in kit distribution [kit items and target areas for distribution] and improve overall cluster response through sharing of best practices / lessons learnt in PDM exercises.

The project will be led by a dedicated NFI project leader, with supporting local staff and casual labor for receipt, storage and organization of onward transport of NFI & ES materials. Core NFI activities will be conducted with NFI partners and local authorities

following Sphere Standards and international protocols for NFI assessment, identification, verification and distribution. The project will be supported overall by an NFI / Emergency Response technical advisor from Juba, who will take lead as well as act as link between WVSS activities and cluster participation between Warrap, Upper Nile and Jonglei [quarterly] States and Juba.

vii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met
2. Indicate what monitoring tools and techniques will be used
3. Describe how you will analyze and report on the project achievements
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)².

World Vision monthly and quarterly monitoring tools will be adopted to meet the specific needs of this CHF-funded project. These tools are designed to measure both the progress and impact of this project according to specified goals, objectives, key performance indicators and outcomes. World Vision will monitor its project implementation with other organizations through post-distribution monitoring, to ensure that World Vision is meeting its objectives and sharing information with relevant organizations.

World Vision will complete monthly stock and distribution reports will be sent to the NFI & ES cluster lead to ensure compliance to NFI/ES cluster objectives, as well as quality implementation of project activities.

World Vision Project officers in the targeted geographic areas will follow up all project activities and ensure that they are implemented in accordance with the proposal requirements. The project officers will make records of all project activities where they are directly involved and report monthly. These activities will be coordinated by the HEA coordinator based in Juba in collaboration with the program Officer through the Regional program Manager, and other key staff involved in the project based in the field. Specific work plans will be developed to provide regular reports on progress for quality control purposes and also to ensure that project implementation is on schedule. Quarterly reports will be submitted to UNDP as stipulated in the contract.

The World Vision Germany Desk Officer, in league with World Vision South Sudan, will support this project and monitor the progress of the project implementation according to the work plan and the disbursement of the project funds according to the cash flow. The former will verify the correct use of the funds and the timely implementation of the activities in one monitoring visit to the project area. This individual will ensure WVSSS's adherence to timely reporting through constant contact with the field officers as well as WV management in Juba. WVSSS staff members are beholden to providing timely reporting to WV Germany through project-specific reporting requirements.

E. Total funding secured for the CAP project

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
IOM: 4,250 IOM Kits (procured by IOM, distributed by WV) – Over project lifetime	\$ 467,500
WV Germany – Shared Support Costs, Warehouse Supplies, Communication (project lifetime)	\$ 40,800

²CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

SECTION III:

This section is **NOT required** at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C.

LOGICAL FRAMEWORK				
CHF ref./CAP Code: SSD-13/S-NF/55609		Project title: Emergency Response and Coordination for IDPs, Returnees and Vulnerable Host Communities Affected by Conflict and Natural Disasters		Organisation: World Vision South Sudan
Overall Objective	<p>Cluster Priority Activities for this CHF Allocation: <i>What are the Cluster Priority activities for this CHF funding round this project is contributing to:</i></p> <ul style="list-style-type: none"> • Adequate storage & transportation for the pipeline to ensure completion of dry season prepositioning • Adequate procurement to prevent pipeline breakage in 2013 • Frontline response capacity including field coordination; frontline transportation, assessment, appropriate shelter /NFI Provision and PDMs. 	<p>Indicators of progress: <i>What are the key indicators related to the achievement of the CAP project objective?</i></p> <ul style="list-style-type: none"> • # of NFI kits procured • # of NFI kits transported • # of NFIs kits stored in warehouses • # of needs assessments conducted • # of distributions conducted • # of PDM exercises conducted • # of Coordination/Cluster meetings convened 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> • Warehouse records • Waybills • IOM pipeline analysis • Post Distribution reports • Needs assessment reports • Cluster Meeting notes • Coordination meeting notes • IOM storage records • Monthly Stock Reports 	
Purpose	<p>CHF Project Objective: <i>What are the specific objectives to be achieved by the end of this CHF funded project?</i></p> <p>To improve the living conditions of 25,500 (14,500 women/girls & 11,000 men/boys) emergency affected population of returnees, IDPs, and host communities in critical areas of Warrap, Unity and Upper Nile states through timely, effected and coordinated provision of lifesaving NFIs/ES by end of project</p>	<p>Indicators of progress:</p> <ul style="list-style-type: none"> • <i>What indicators will be used to measure whether the CHF Project Objectives are achieved. Indicators may be quantitative and qualitative</i> • # of beneficiaries provided with lifesaving NFIs/ES (frontline) • # of needs assessments conducted • # of interagency needs assessments conducted • # of distributions conducted within 2 weeks of assessment • # of interagency distributions conducted • # of PDM exercises • # of interagency PDM exercises conducted • Average response time between assessment and distribution of NFI and/or ES 	<p>How indicators will be measured: <i>What sources of information already exist to measure this indicator? How will the project get this information?</i></p> <ul style="list-style-type: none"> • Project distributions reports and beneficiary list. • Post distribution monitoring reports • Waybills • Needs assessment reports that include registered female HH • Attendance lists of partners/WVI staff to meetings convened, • Inter-agency exercises reports 	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> • NFI/ES procurement partner able to provide the required supplies • Access to beneficiaries remains possible • Partners will be willing/able to attend inter-agency exercises/meetings.

Results	<p>Results - Outcomes (intangible): <i>State the changes that will be observed as a result of this CHF Project. E.g. changes in access, skills, knowledge, practice/behaviors, of the direct beneficiaries.</i></p> <p>Distribution of basic NFI/ES package</p> <ul style="list-style-type: none"> • 25,500 targeted beneficiaries (14,500 Women/girls & 11,000 men/boys) provided with lifesaving NFIs/ES. • At least 50% of the population targeted for NFI/ES distribution is women 	<p>Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outcomes?</i></p> <ul style="list-style-type: none"> • # of beneficiaries (women /men) provided with lifesaving NFIs/ES • % of women who have access to lifesaving NFIs/ES 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <p>Beneficiary list Distribution reports Post Distribution Monitoring Reports</p>	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> • NFI/ES procurement partner able to provide the required supplies • Access to beneficiaries remains possible
	<p>Immediate-Results - Outputs (tangible): <i>List the products, goods and services (grouped per areas of work) that will result from the implementation of project activities. Ensure that the outputs are worded in a manner that describes their contribution to the outcomes.</i></p> <p>Coordination</p> <ul style="list-style-type: none"> • 4,250 NFIS/ES received from procurement partner • 4,250 NFI/ES kits stored in partners warehouses • 3 joint inter-agency assessments conducted • 3 PDMs conducted (Inter-agency) • 18 Stock/Distribution reports compiled and submitted • 12 monthly cluster coordination meetings convene + 6 attended. 	<p>Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outputs? Ensure the indicators identified in Section II (v) of this proposal are adequately inserted in this section.</i></p> <ul style="list-style-type: none"> • # NFIs received • # NFIs/ES kits stored in partners warehouses. • # number of joint inter agency assessments conducted • # of PDMs conducted • # stock/distribution reported submitted • # cluster meeting convene 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> • Waybill copies • Assessment reports • PDM reports • Monthly stock reports and • Coordination meeting reports 	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p> <p>NFIs/ES partners and local authorities cooperate and attend cluster meetings at the state level</p> <p>NFI partners and local authorities cooperate and participate in interagency exercises (e.g. assessments, verifications etc.)</p>

1	<p>Activities: List in a chronological order the key activities to be carried out. Ensure that the key activities will results in the project outputs.</p> <p>Transport & store NFIS/ES in key locations.</p> <ol style="list-style-type: none"> 1.1. Receive 4,250 NFIs/ES from procurement partner 1.2. Preposition NFIs/ES in key locations 	<p>Inputs: What inputs are required to implement these activities, e.g. staff time, equipment, travel, publications costs etc.?</p> <ul style="list-style-type: none"> • NFI full time staff • NFIs/ES kits • Warehouses • Rental boats /vehicles to transport the NFI/ES kits. 		<p>Assumptions, risks and pre-conditions: What pre-conditions are required before the project starts? What conditions outside the project's direct control have to be present for the implementation of the planned activities?</p> <ul style="list-style-type: none"> • Procurement partner is able to avail NFIs/ES kits • Security situation remains favourable for operations in the project implementation area. • Weather conditions will not impede or delay transportation of NFIs to project areas
2	<p>Distribution of basic NFIs/ES package</p> <ol style="list-style-type: none"> 2.1. Participate in 3 joint inter-agency assessments 2.2. Identify and target 25,500 beneficiaries 2.3. Distribute NFIs/ES to 25,500 individuals affected by conflict or natural disasters based on accessed needs. 2.4. Conduct post distribution monitoring in areas where distribution 	<ul style="list-style-type: none"> • Staff • Vehicles, • NFIS/ES • Coordination and assistance with/of other NGOs 		<ul style="list-style-type: none"> • Access to beneficiaries remains unimpeded. • Transportation and implementation are in secure regions • Weather conditions will not impede or delay transportation of NFIs to project areas
3	<p>Coordination</p> <ol style="list-style-type: none"> 3.1. Convene monthly cluster meetings in Unity and Warrap state (6 x 2 states = 12) as well as attending 6 cluster meetings in Upper Nile state. 3.2. Compile monthly stock/distribution reports for Unity and Warrap State NFI clusters and 3.3. Submit compiled reports to National Level Cluster 	<ul style="list-style-type: none"> • Staff • Vehicles • Reports shared 		<ul style="list-style-type: none"> • Suitable levels of security are present • Proper transportation conditions for attendance

PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).
The workplan must be outlined with reference to the quarters of the calendar year.

Activities	Q1/2013		Q2/2013			Q3/2013			Q4/2013			Q1/2014	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Result 1:													
Activity 1. Transport and store NFIs/ES materials in key locations throughout Panyikang, Renk, Manyo, Fashoda and Malakal counties (in Upper Nile), Pariang and Rubkona counties (in Unity State) and Tonj East, Tonj North, Gogrial East and West counties (in Warrap State) in preparation for spontaneous returnee, IDP and vulnerable host populations to meet life-saving needs by September 2013													
Sub-activity (1.1) Receive 4,250 NFIs from procurement partners (IOM) and preposition them in World Vision Sudan and/or common warehouses, hubs and field hubs (including additional warehouse in Bentiu for dedicated storage)				X	X	X	X	X	X				
Result 2.													
Activity 2. Distribute a basic package of NFI and ES materials (including identification and verification of beneficiaries, support for transportation, storage and logistics) to returnees, IDP and vulnerable host populations in Panyikang, Renk, Manyo, Fashoda and Malakal Counties in Upper Nile, Pariang and Rubkona in Unity State and Tonj East, Tonj North, Gogrial East and West in Warrap State by September 2013													
Sub-activity (2.1) Participate in at least 3 joint inter-agency assessments (1 per state)				X	X	X	X	X	X				
Sub-activity (2.2) Identify and target 25,500 individuals (4,250HH) vulnerable households (esp. female headed household) for the distribution of NFI/ES in Upper Nile, Unity and Warrap states.		X	X	X	X	X	X	X	X				
Sub-activity (2.3) Distribute NFIs/ES kits based on results from accurate needs assessments to 25,500 individuals (4,250 HH)			X	X	X	X	X	X	X				
Sub-activity (2.4) Conduct Post Distribution Monitoring (PDM) in areas where distribution occurred.						X	X	X	X				
Result 3.													
Activity 3. Strengthen Coordination and cluster emergency preparedness and response by September 2013													
Sub-activity (3.1) World Vision is a State level cluster lead in Warrap and Unity States, and will lead monthly cluster and coordination meetings there. (6 X 2 = 12 meetings). World Vision will also participate in monthly state cluster and coordination meetings – 6 for Upper Nile		X	X	X	X	X	X	X	X				

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%