

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
 Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
 Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Himilo Organization for Development			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
(C) Project Title*	Emergency Livelihood Support to Pastoral, Agro-Pastoral and Riverine Populations in Humanitarian Emergency in the Kismayo District of Lower Juba Region			
(D) CAP Project Code	SOM-12/A/48243	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)			
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP		
(H) Amount Request*	\$ 249,929.74	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	4 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Food Security			
(K) Secondary Cluster	Food Security			
(L) Beneficiaries	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)			
		Men	Women	Total
	Total beneficiaries	1386	2079	3465
	Total beneficiaries include the following:			
		0	0	0
	0	0	0	
	0	0	0	
	0	0	0	
(M) Location	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadood <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
(N) Implementing Partners	(List name, acronym and budget)			
	1	Budget:	\$ -	
	2	Budget:	\$ -	
	3	Budget:	\$ -	
	4	Budget:	\$ -	
	5	Budget:	\$ -	
	6	Budget:	\$ -	
	7	Budget:	\$ -	
	8	Budget:	\$ -	
	9	Budget:	\$ -	
	10	Budget:	\$ -	
		Total Budget:	\$ -	
		Remaining Budget:	\$ 249,930	
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Abdi Omar Diriye	Title Executive director	
	Email*	info@hodsom.com	Phone* +254-72517-4064	
	Address	Philliam park 2nd floor on ring road-parklands,P.O.Box 16477-0200		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>The number of people in crisis in somalia, has reduced by 16 percent from 2.51 million to 2.12 million, according to the latest data released by the food security and nutrition analysis unit. This is due to sustained humanitarian interventions over the last year, improved food stocks at households and market levels following exceptional harvest in January and increased milk availability in most pastoral areas in somalia. However, almost a third of somalia population including 1.36 million internally displaced persons still remain in crisis situation and 165000 are analysed to be in emergency. Both these groups remain vulnerable to shocks and are unable to meet essential food and non food needs. The number is expected to rise in the next six months more so during the January to April 2013 lean season.</p> <p>The latest Juba food security outlook report by FSNAU and FEWSNET in August 2012, highlights critical food security situation in the area among others which has greatly deteriorated with a sizeable portion of the population in crisis and some even in emergency (IPC phase 4). This is due to the erratic and below average Gu rains in 2012 in terms of frequency occurrence and coverage. This had negative effect on the agro pastoral community in lower Juba in terms of food security. an estimated 48,000 people are in crisis and further 6,000 is in emergency phase in post Gu 2012 (FSNAU 2012). The main source of food in this largely agro pastoral area is self production and purchases and the main source of income is sale of livestock and livestock products, self employment and crop sales. The below average Gu rains of 2012 therefore has had a great impact on food security in lower Juba. The effects of the poor Gu rains have been magnified by the on going military activities in Lower juba where the Somali government forces backed by the AMISOM peacekeeping forces have been intensifying their military operations since August 2012 which resulted in a sharp decline in trade movements, access to markets and the availabilities of the labor opportunities in lower juba. The overall security situation in lower juba and in particularly Kismayu remain tense and highly volatile. Besides disruption of the market forces, there has also been recorded human life losses and renewed evictions of humanitarian organizations working in the area further aggravating the situation. Both riverine and the agro pastoral livelihood zones sustain very critical nutrition situation with GAM of 25.1% and SAM of 7.8 % rates respectively. aggravating factors include poor access to safe drinking water, health and sanitation facilities, child feeding practices and health seeking behaviours and reduced humanitarian programs. Harvest failures due to poor rain performance, limited humanitarian aid and trade due to deteriorated security situation, reduced self employment and crop sales, reduced income and reduced food stocks are some of the most critical factors.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>Kismayo is a port city situated 328 miles south west of Maqdisho and is the commercial capital of Lower juba region in southern Somalia. It has a population of 183,000 (2005 UNDP estimates). Normally, households from these districts meet their food needs through own production and food purchases funded by wage employment, self employment, livestock and livestock product sales. However recurrent irregular rain patterns have impaired the livelihoods in the area.</p> <p>According to FSNAU 2012 report, there are 12,000 people in crisis and 13,000 others in situation of stress in Kismayo district of lower juba and the figure is projected to rise up in the next six months. 2011 Deyr harvest have been consumed quickly as some of the harvests have been used to pay back debt incurred during drought. Presently there are minimal food stocks and most of the households are experiencing food shortages having exhausted their food stocks. This may trigger increased movement of families seeking for assistance. The Maize harvest in Kismayo in post GU 2012 was below 50 MT which is the least amongst all districts in Somalia. Although the figure is increased from 2011 GU season, it still remains below the normal production. The food stocks are also low.</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>HOD have been working closely with various stakeholders including donors, clan elders, faith based organizations and village relief committees through emergency and long term development projects in Kismayo since 2008. This has enabled us to create a healthy relationship with the local community and our partners which have played a great role in successful implementation of our projects. We have got well furnished office with 7 qualified staff, 3 casual and several volunteers whose number varies depending on the scope of the projects being undertaken. Our staffs are well qualified of their roles due to our hiring policy that ensures we get the right employees. Our staffs have benefited immensely from various professional trainings including: Project cycle Management Training (organized by Agriculture Livelihoods and Cluster in 2011) Cash Based Response organized by ADESCO and cash for work training organised by FAO in Hargaisa somalia.</p> <p>HOD had implemented food distribution project in the area funded by OCHA through the food security cluster which over 5000 beneficiaries had benefited in 2011. HOD also implemented protection and Wash, education and livelihood rehabilitation projects in Kismayo in the past. Some of the on going projects that HOD is currently implementing in Kismayu include.</p> <p>1) Transfer of skills and income generating activities project for IDPs women. 55 vulnerable IDPs women are benefiting from the project.</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To increase food access to 1650 vulnerable rural agro pastoral households with total population of 9900 persons consisting of 2079 women and 1386 men	
(B) Outcome 1*	Enhanced food access and consumption for 1650 HHs with total population of (9900 persons) consisting of 2079 women, 1386 men	
(C) Activity 1.1*	Conduct the mobilization and identification of beneficiaries targeting 1650 extreme food insecure households with total population	
(D) Activity 1.2	Identify, select and sign Mou with food vendors and money vendor.	
(E) Activity 1.3	Prepare, produce and distribute 6600 vouchers to the beneficiaries and Provide monthly vouchers with a value of \$ 64.5 to 1650 households	
(F) Indicator 1.1*	Food Security	Number of people in crisis and IDPs receiving unconditional support Target* 1650
(G) Indicator 1.2	Food Security	Number of food vendors and money vendors selected Target 1:5
(H) Indicator 1.3	Food Security	Number of vouchers, prepared, produced and distributed. Target 6,600
(I) Outcome 2	Enhanced diversification of livelihoods for 900 riverine HHs consisting of 450 women and 450 men through provision of fishing kits	
(J) Activity 2.1	Provide 900 fishing kits to 450 riverine women and 450 men headed households in crisis with total population of (5,400 persons).	
(K) Activity 2.2		
(L) Activity 2.3		
(M) Indicator 2.1	Food Security	Number of people and returnee IDPs that received a livelihood in Target 900
(N) Indicator 2.2	Food Security	No of fishing kits provided to 5,400 persons Target 900
(O) Indicator 2.3		Target
(P) Outcome 3		
(Q) Activity 3.1		
(R) Activity 3.2		
(S) Activity 3.3		
(T) Indicator 3.1	Food Security	Target
(U) Indicator 3.2		Target
(V) Indicator 3.3		Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>HOD will capitalize its extensive local knowledge and experience, the existing organizational resources in the field and local community capacities to implement the project successfully by utilising the minimum guidelines for the food security cluster interventions in humanitarian settings developed by the cluster. Public community meetings will be conducted at each of the project target locations to create project awareness and explain its objectives and target beneficiaries. HOD will utilise community based implementation strategy that foster comprehensive community participation and engagement in all project activities. HOD will work closely with the existing community committee, leaders and elders that strive for equal participation for men and women while respecting the existing culture. HOD will, in full consultation with the communities develop appropriate beneficiaries targeting and selection criteria that ensure the most vulnerable households are selected and registered to benefit the project. The project staff will ensure that the selected beneficiaries understand their entitlement and that a transparent and gender sensitive community feedback and complaint mechanism is developed. HOD will conduct baseline assessment to verify the existing data for M&E purpose.</p> <p>To implement the project the following activities will be carried out by HOD project staff in conjunction with the community relief committee. (1) community mobilization, sensitization and selection of the project beneficiaries consisting of 2079 women, 1386 men, 2703 boys and 3732 girls. (2) Identification, selection and signing of Mou with food and money vendors. (3) preparation, production and distribution of food vouchers to the registered beneficiaries. (4) Distribution of food to the registered project beneficiaries consisting of 2079 women, 1386 men, 2703 boys and 3732 girls through voucher system. (5) Provision fishing nets to 900 registered beneficiaries consisting of 450 women and 450 men. (6) Monitoring of the project activities. (7) Preparation and submission of the mid term narrative report. (8) preparation and submission of final narrative and financial report. The selection criteria will involve the following (1) Poor IDP households. (2) Poor IDPs pregnant and lactating women. (3) Women headed households. (4) Low income men headed households. (5) the elderly. (7) The sick. (8) Minority groups,(9) People who live with disability and low income households.</p>	

5. MONITORING AND EVALUATION (to be completed by organization)

<p>(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *</p>	<p>HOD will conduct baseline assessment focusing on the food security of the targeted households and the market prices at the start of the project in each target location. Sex aggregated quantitative and qualitative baseline data collected during the pre-implementation baseline survey plus the indicators and targets of the proposed activities will form the basis for project monitoring and evaluation. The baseline information collected will allow comparisons for subsequent surveys at household levels. The project manager, community relief committee and M&E officer will develop an appropriate project monitoring plan including monitoring data collection tools, filing and reporting mechanisms and dissemination strategies based on CHF M&E Framework and Accountability Guidelines which will be shared with OCHA. Minutes will be prepared during the community meetings and the number of meetings and participants in each of the community meetings will be recorded to monitor the level of participation, inclusiveness and transparency of community mobilization and awareness-raising. Public meetings and community-based activities such as the selection of project beneficiaries and the money vendor company. Household expenditures, CMB and market prices will be monitored by the project M&E team to verify that the right quantity and type of food is given to the beneficiaries. HOD will monitor the performance of the money vendor through Service Contract Agreement developed with the guidance of the cluster guidelines including the Minimum Standards for Emergency Livelihoods Interventions.</p>																																																																																		
<p>(B) Work Plan Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="3">Activity</th> <th colspan="6">Timeframe</th> </tr> <tr> <th colspan="6">Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months</th> </tr> <tr> <th>Week 1-4</th> <th>Week 5-8</th> <th>Week 9-12</th> <th>Week 13-16</th> <th>Week 17-20</th> <th>Week 20-24</th> </tr> </thead> <tbody> <tr> <td>1.1* Conduct the mobilization</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.2 Identify, select, and sign</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.3 Prepare, produce and d</td> <td></td> <td>X</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.1 Provide 900 fishing kits t</td> <td></td> <td>X</td> <td>X</td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>2.2 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.3 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.1 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.2 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.3 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Activity	Timeframe						Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	1.1* Conduct the mobilization	X						1.2 Identify, select, and sign	X						1.3 Prepare, produce and d		X	X				2.1 Provide 900 fishing kits t		X	X	X			2.2 0							2.3 0							3.1 0							3.2 0							3.3 0						
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6. OTHER INFORMATION (to be completed by organization)

<p>(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	<p>Organization</p> <p>1 Muslim Aid UK 2 Somali red cross society. 3 Sedhura 4 ADA 5 6 7 8 9 10</p>	<p>Activity</p> <p>Wash project Health and nutrition Protection seed distribution project</p>									
<p>(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Cross-Cutting Themes (Yes/No)</td> <td style="width: 40%;">Outline how the project supports the selected Cross-Cutting Themes.</td> <td style="width: 30%;">Write activity number(s) from section 4 that supports Cross-Cutting theme.</td> </tr> <tr> <td>Gender</td> <td>Yes</td> <td>This project targets special groups such as the very destitute families, lactating,</td> </tr> <tr> <td>Capacity Building</td> <td></td> <td></td> </tr> </table>		Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.	Gender	Yes	This project targets special groups such as the very destitute families, lactating,	Capacity Building		
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