

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	Solidarités International			
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO			
<b>(C) Project Title*</b>	Food security and livelihoods assistance to meet the emergency and recovery needs of crisis affected populations in Lower Juba Region of South-Central Somalia.			
<b>(D) CAP Project Code</b>	SOM-12/A/48386	Not required for Emergency Reserve proposals outside of CAP		
<b>(E) CAP Project Ranking</b>	High	Required for proposals during Standard Allocations		
<b>(F) CHF Funding Window*</b>	Standard Allocation 2 (Oct 2012)			
<b>(G) CAP Budget</b>	\$ -	Must be equal to total amount requested in current CAP		
<b>(H) Amount Request*</b>	\$ 400,000.00	Equals total amount in budget, must not exceed CAP Budget		
<b>(I) Project Duration*</b>	7 months	No longer than 6 months for proposals to the Emergency Reserve		
<b>(J) Primary Cluster*</b>	Food Security			
<b>(K) Secondary Cluster</b>	Only indicate a secondary cluster for multi-cluster projects			
<b>(L) Beneficiaries</b>	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )			
	<b>Total beneficiaries</b>	<b>Men</b>	<b>Women</b>	<b>Total</b>
	960	1040	2000	
	<b>Total beneficiaries include the following:</b>			
	<b>People in HE and/or AFLC</b>	2880	3120	6000
	<b>Internally Displaced People</b>	1944	2106	4050
	<b>Urban Poor</b>	936	1014	1950
		0	0	0
<b>(M) Location</b>	Precise locations should be listed on separate tab Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
<b>(N) Implementing Partners</b>	(List name, acronym and budget)			
	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		<b>Total</b>	Budget:	\$ -
		<b>Remaining</b>	Budget:	\$ 400,000
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>				
<b>(O) Agency focal point for project:</b>	Name*	Keith Porter	Title	Country Director
	Email*	ken.horn@solidarites-kenya-som.org	Phone*	0727765347
	Address	Springette Road, off lower Kabete Road, Spring valley, Nairobi, Kenya. (P.O.Box 718 00606)		

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>In recent months there has been an intensification of the conflict between Al-Shabaab and Anti-Al Shabaab forces in Lower Juba Region, especially around Kismayo city. This intensification of the conflict has led to the displacement of large populations from Kismayo area. An estimated 3,700 of these IDP's have settled in informal IDP camps around the major towns and villages of Afmadow district in the last four months (UNHCR PTM update august 2012). New IDP arrivals are estimated at an average of 400 per month in Afmadow district. These conflict displaced people have lost their livelihood and have severe difficulties to access food and protect their remaining assets.</p> <p>According to recent findings (FSNAU, Post-Gu 2012 FS and Nutrition outlook, August 2012), the August/September Gu harvest will be significantly below average due to a late start of rains, poor rainfall totals and pest outbreaks, among other factors. This situation together with the rise of International food prices will likely have an impact on prices in Somalia between now and December, especially for cereals and sugar. Prices for local maize and sorghum, even if lower than in 2011, are likely to rise seasonably over the coming six months. On the other hand the predicted sub-average rainfall will lead to the loss of livelihoods, further aggravating the situation of people in crisis. From the host community, vulnerable urban households will be the most affected as they depend only on the market to access food.</p> <p>To address these needs SOLIDARITES INTERNATIONAL (SI) is proposing an emergency response project to enhance food access during the lean period for 675 IDP households and 325 vulnerable urban households in Afmadow district, to reach a total of 6,000 beneficiaries. The project will ensure the right to food of most vulnerable households through the provision of food vouchers for a period of 3 months during the peak of the lean season (January to April 2013).</p>
<b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>An exhaustive nutrition survey conducted by FSNAU among the Dhobley IDPs in July 2012 reports a GAM rate of 22% and a SAM rate of 7.6% which indicates a Very Critical nutrition situation. The 90 days retrospective crude and under five death rates reported are 0.32 and 0.96 per 10,000/day indicating an alert situation according to UNICEF classification. Overall, the nutrition situation among the Dhobley IDPs is Very Critical, and the population remains highly vulnerable due to the direct impact of household food insecurity and the high disease burden in the town, further aggravated by the limited access to health services. Host population nutritional situation showed a higher proportion of acutely malnourished boys than girls on every livelihood (with in average 30% vs 17%). At the same time, pregnant and lactating women were acutely malnourished than non-pregnant and non-lactating women (MUAC &lt;23cm vs &lt;18cm) in all livelihoods. The high levels of acute malnutrition among the pregnant and/or lactating women are linked to increased nutrients needs during these periods which may not be met.</p>
<b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>SI has been directly implementing Food Security and WASH activities in Afmadow District since 2007, supported by a variety of funding partnerships including DFID, CHF, UNHCR, ECHO and French Cooperation. SI currently has a total number of 21 staff on the ground and is the only International NGO currently directly implementing Food Security activities in rural areas of Afmadow District. SI's current Food Security program is focused on improving access to food for identified food insecure households through the provision of food vouchers and implementation of cash for work activities. Concurrently, SI continues to implemented activities oriented to improve resilience of pastoral, agro-pastoral and riverine population to disaster (mainly drought). These activities include animal health campaigns and improvement of milk conservation techniques. These activities are ongoing with a project funded by ECHO from January 2012 to February 2013. SI has reached over 34,800 persons (5,800 HH) with between 2-4 months of food voucher assistance and cash for work to 200 households in the period between August 2011 and June 2012. SI's food assistance and WASH activities in Lower Juba will be complemented by the activities in this proposal. SI has demonstrated capacity to implement and conduct detailed M&amp;E for the food assistance activities planned for 1,000 households in this project proposal.</p>

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To prevent the deterioration of nutrition status of men, women, boys and girls from vulnerable groups in Afmadow District of Lower J		
(B) Outcome 1*	1,000 targeted households have improved their access to food during three months at the peak of post Deyr dry season.		
(C) Activity 1.1*	Identification of the most vulnerable beneficiaries in cooperation with a gender-balanced group of community representatives from e		
(D) Activity 1.2	Conduct an open bidding process in which qualified male and female vendors will be encouraged to submit quotations and women		
(E) Activity 1.3	Provision of food vouchers for 1,000 HH during 3 months at the peak of post Deyr dry season and Post intervention monitoring and		
(F) Indicator 1.1*	Food Security	Number of people that benefited from conditional transfers to im	Target* 6000
(G) Indicator 1.2	Food Security	At least 75% of targeted men, women, boys and girls have incre:	Target 4272 people
(H) Indicator 1.3	Food Security	Number of Households receiving at least 85% of the Kcal needs	Target 1000 households
(I) Outcome 2			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			Target
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>SOLIDARITES INTERNATIONAL (SI) will directly implement the proposed activities through SI field staff based in Dhobley. The food voucher exchange activity will target 675 IDP households and 325 vulnerable host households in Afmadow District during the months of January to March 2013.</p> <p>The criteria and priority for household selection will include the following: (i) IDPs recently arrived (less than 3 months); (ii) Boys and girls under 5 who have been admitted in therapeutic nutritional centres during the last month; (iii) Undernourished pregnant and lactating women; (iv) Orphan headed households with no male breadwinner/no significant livestock or assets; (v) Female headed households.</p> <p>Following sensitization of the community on the project activities and the selection criteria, a Village Committee (composed of about 6 people who are considered persons of integrity by the community and who are representative of vulnerable groups including women and minority) will be established to select beneficiaries according to the selection criteria agreed with SI.</p> <p>The Village Committee will identify and select the most needy households as per the agreed vulnerability criteria. This will include identifying HHs with malnourished boys and girls under 5 years who have been admitted to a local therapeutic nutritional centre in the last month (where relevant). SI teams will verify at least 10% of the selected beneficiaries to ensure minimal inclusion and exclusion errors. SI and the Village Committee will publicly announce the final beneficiary list and the complaints mechanism put in place. SI and the village committee will jointly register the beneficiaries.</p> <p>The food vouchers are intended to provide 90% of Kcal requirement for a 6 member households for one month, quantity in line with the Food Security cluster recommendations. Food vouchers will provide cereals (maize, rice, pulses, oil and sugar according to the preferences defined on previous distributions in Afmadow district.</p> <p>Food vendors will be contracted in line with SI procurement procedures. An open bidding process will be encouraged whereby qualified men and women food vendors will be able to submit a quotation. Selected vendors will be sensitized on the project and supplied with the beneficiary lists. A foreseen risk is the possibility of an increase in the food prices due to the demand created by this project. As with all of its previous food voucher activities, SI will insist (and verify) that selected suppliers import additional food into the project area, rather than use their regular stocks.</p> <p>Serialized vouchers will be printed. Beneficiaries will then be issued with vouchers indicating the amount of food they are entitled to.</p>		

**5. MONITORING AND EVALUATION (to be completed by organization)**

<p>(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *</p>	<p>As a member of the Somalia Cash and Voucher Monitoring Group (CVMG), SI has adopted a common monitoring and evaluation approach used by the CVMG to assess efficiency in the process and impact of cash-based interventions in South and Central Somalia. In line with this strategy, the following activities will be undertaken to monitor the food voucher project: (i) SI field team will verify at least 10% of the beneficiary list through random household visits to ensure adherence to the target criteria; (ii) baseline survey before the start of the project to determine the number and composition of meals per person per day for the target beneficiaries; (iii) monthly post distribution monitoring (PDM) after each voucher exchange to verify whether beneficiaries received entitlements, assess the effectiveness and transparency of the targeting process, determine how the voucher is utilized and the impact of the project on food intake and dietary diversity among target beneficiaries. (See the attached Annex 4 - PDM report for recently concluded Food Voucher intervention in Afmadow, Lower Juba). SI staff based in Doble directly implements and monitor project activities in Afmadow district. The senior management team based in Dadaab conducts regular field trips to the project sites to monitor progress and implementation and maintains regular communication with the Nairobi management and co-ordination team through weekly and monthly progress reports, e-mails, and daily phone calls. The Nairobi co-ordination team undertakes additional monitoring remotely through closely overseeing achievements against targets set in the project implementation plan. Regular updates on the project will be provided to the Food</p>																																																																												
<p>(B) Work Plan Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out</p>	<table border="1"> <thead> <tr> <th rowspan="2">Activity</th> <th colspan="6">Timeframe</th> </tr> <tr> <th>Month 1-2</th> <th>Month 3-4</th> <th>Month 5-6</th> <th>Month 7-8</th> <th>Month 9-10</th> <th>Month 11-12</th> </tr> </thead> <tbody> <tr> <td>1.1* Identification of the most</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.2 Conduct an open bidding</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.3 Provision of food vouchers</td> <td></td> <td>X</td> <td>X</td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>2.1 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.2 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.3 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.1 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.2 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.3 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Activity	Timeframe						Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12	1.1* Identification of the most	X						1.2 Conduct an open bidding	X						1.3 Provision of food vouchers		X	X	X			2.1 0							2.2 0							2.3 0							3.1 0							3.2 0							3.3 0						
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**6. OTHER INFORMATION (to be completed by organization)**

<p>(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	<p>Organization</p> <ol style="list-style-type: none"> <li>1 AFREC (LNGO)</li> <li>2 WASDA (LNGO)</li> <li>3 SAWA (INGO)</li> <li>4</li> <li>5</li> <li>6</li> <li>7</li> <li>8</li> <li>9</li> <li>10</li> </ol>	<p>Activity</p> <p>Field and Nairobi level coordination on activities such as borehole support, food Field and Nairobi level coordination on activities such as borehole support, food Health actor. Field level coordination for AWD/Cholera issues.</p>									
<p>(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<table border="1"> <thead> <tr> <th>Cross-Cutting Themes (Yes/No)</th> <th>Outline how the project supports the selected Cross-Cutting Themes.</th> <th>Write activity number(s) from section 4 that supports Cross-Cutting theme.</th> </tr> </thead> <tbody> <tr> <td>Gender</td> <td>Yes</td> <td>The project has a gender sensitive approach on the targeting of beneficiaries</td> </tr> <tr> <td>Capacity Building</td> <td></td> <td></td> </tr> </tbody> </table>		Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.	Gender	Yes	The project has a gender sensitive approach on the targeting of beneficiaries	Capacity Building		
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