

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk*

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Agency for Technical Cooperation and Development				
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO				
(C) Project Title*	Early Recovery Support to vulnerable populations in Bay region of Somalia				
(D) CAP Project Code	SOM-12/A/48202	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)				
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP			
(H) Amount Request*	\$ 700,000.00	Equals total amount in budget, must not exceed CAP Budget			
(I) Project Duration*	7 months	No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Food Security				
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects				
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total	
	Total beneficiaries	1150	1150	2300	
	Total beneficiaries include the following:				
	Agro-Pastoralists	2550	2550	5100	
	People from Riverine Communities	0	0	0	
Internally Displaced People	450	450	900		
People in Host Communities	450	450	900		
(M) Location Precise locations should be listed on separate tab	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadood <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed				
(N) Implementing Partners (List name, acronym and budget)	1	SADO Social-life & Agricultural Development Organization	Budget:	\$ 79,457	
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
			Total Budget:	\$ 79,457	
		Remaining Budget:	\$ 620,543		
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).					
(O) Agency focal point for project:	Name*	Patrick Cantin	Title	Country Director- Kenya/Somalia	
	Email*	patrick.cantin@acted.org	Phone*	+254 726 811 972	
	Address	Chania Road, Opp. LER Apartments, Behind the French School, P.O. Box 21217 - 00505, Nairobi, KENYA			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>Whilst food security remains a critical issue in the Bay region of south central Somalia, there is a continued need to focus on resilience building.</p> <p>According to FSNAU, the nutritional status of populations of south central Somalia remains 'critical' or 'very critical', attributed to the multifaceted causes of acute malnutrition including household food access (September 2012). 230,000 people in the Bay region are estimated to be in ICP Phase 3 or 4 states of food insecurity, with the number projected to increase to 530,000 by the end of the year (FSNAU October 2012). Children are particularly affected, with FSNAU reporting that 236,000 children in Somalia are acutely malnourished, with Southern Somalia hosting about 70% of these children. As primary caregivers, women need to be targeted as well as men to improve household food security.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>ACTED's June 2012 baseline surveys, which included the Bay region, reported that the most common food coping strategy employed by sampled households was a reduction in the number of meals consumed per day. 95% of adult respondents reported to have eaten 2 meals in the preceding 24 hours, with 2% having 3 meals. FSNAU have reported that the majority of Baidoa district populations are expected to suffer from 'Crisis' (ICP level 3) level food insecurity between August-December 2012.</p> <p>ACTED's profiling in south central Somalia in April-May 2012 also found that on average 97% of surveyed households are in debt, owing an average of 204US\$ and 175US\$, respectively. This negatively affects communities' ability to purchase food and other livelihood supporting items.</p>
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	<p>ACTED is currently providing urgently needed food assistance and agricultural support to vulnerable households in crisis in Sakow and Dinsor. In these districts 2,000 vulnerable households (12,000 individuals) are being assisted with food and cash support. However, the need for food and non-food assistance remains, and will be addressed by this proposed program. Under the ongoing project, 50 riverine cooperatives (approximately 400 households) are also being assisted through post-harvest handling training and inputs in order to enhance upcoming Gu 2013 harvests in the target areas, thus increasing food consumption and income from crop sales.</p> <p>ACTED is also implementing a second program in Sakow and Dinsor regions, providing food, WASH and livelihood assistance to 6,100 vulnerable beneficiary households (26,600 individuals). Activities include; four months of food for work and the provision of hygiene kits and training for 6,100 households. Further to this, 400 vulnerable livestock and land owning families are being provided with training to improve asset production and build resilience against future shocks.</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To improve food security and access to markets for 850 target households (5,100 individuals)		
(B) Outcome 1*	850 vulnerable households improve their short term food security situation through increased access to food and cash		
(C) Activity 1.1*	Identification of beneficiaries through a community-driven approach		
(D) Activity 1.2	Four months Food & Cash-for-Work Programming (FFW/CFW), targeting community assets		
(E) Activity 1.3	Four month direct food & cash voucher distribution to FFW/CFW and unconditional food and cash beneficiaries		
(F) Indicator 1.1*	Food Security	Number of people that benefited from conditional transfers to im	Target* 3570
(G) Indicator 1.2	Food Security	Number of people in crisis and IDPs receiving unconditional suppr	Target 1,530 individuals
(H) Indicator 1.3	Food Security	No of people in Crisis and IDPs receiving conditional and unconc	Target 3,570 individuals
(I) Outcome 2	Livelihoods of 300 vulnerable households are enhanced through timely reception of agricultural inputs and training for the Gu 2013		
(J) Activity 2.1	Needs assessment to establish vulnerability and selection of 300 vulnerable agro-pastoral households		
(K) Activity 2.2	Capacity building of 300 vulnerable farmers		
(L) Activity 2.3	Distribution of agricultural inputs (seeds) in time for the Gu 2013 planting period		
(M) Indicator 2.1	Food Security	Number of people and returnee IDPs that received a livelihood ir	Target 1800
(N) Indicator 2.2	Food Security	Livelihoods of 300 vulnerable households are enhanced through	Target 1800 individuals
(O) Indicator 2.3	Food Security	No of people trained in improved agricultural practices	Target 1800 individuals
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>FFW/CFW and unconditional food/cash transfer: Local committees, comprised of community representatives, will select beneficiaries (based on vulnerability criteria) - and priority community asset rehabilitation projects. SADO will provide site supervisors to oversee the completion of work. Beneficiaries will sign an agreement stating work duration, site, type of work, and remuneration. Where possible project items will be procured in Somalia, with ACTED leading procurement. For each month of FFW/CFW, workers will be paid in food (50% of the food basket) plus a 50\$ cash voucher. Unconditional beneficiaries' will receive the same monthly distribution. Cash vouchers will be printed with a unique serial number assigned to each beneficiary to reduce fraud. Beneficiaries will confirm reception of vouchers through thumb printing as per current local authority regulations.</p> <p>Livelihood support: 300 agro-pastoralist HHs will be selected to receive a 20kg seed kit (contents based on ACTED M&E). Seeds will be procured from local traders and as far as possible certified seeds will be used. Prior to receiving seeds, farmers will be trained in groups of 20-30 and sensitized that seeds are meant for farming, not for consumption or sale. A detailed list of selected beneficiaries - including content of the seeds package - will be drawn up, and used during the distributions/post distribution monitoring.</p> <p>ACTED will lead on coordination, procurement and monitoring of all activities.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

FFW/CFW and unconditional food/ cash transfer:
 -Beneficiary lists will be verified by ACTED's Appraisal Monitoring and Evaluation Unit in accordance with verification methodology (ANNEX C).
 -Each FFW/CFW beneficiary will sign an agreement stating type, duration and remuneration from FFW/CFW and lists validated by ACTED.
 -FFW/CFW site attendance sheets and complaints will be documented and followed up by ACTED/SADO ☐
 -A baseline survey will establish beneficiaries' food and cash status (food consumption, dietary diversity, common coping strategies, access to cash and markets, etc).
 -2 x Post Distribution Monitoring (PDM) surveys covering all food/cash distributions will include: number of HH receiving food/cash, quantity of food and value of cash received, what beneficiaries spent cash on, how distributions impacted food security and livelihoods, and local market price.

Livelihood support:
 -Beneficiary selection lists to be verified by ACTED.☐

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
Identification of beneficiaries through a community-driven approach Local Committees will be in charge of the identification of the project recipients for all FFW/CFW and unconditional food and cash assistance, using established vulnerability criteria. At least 30% of selected highly vulnerable beneficiaries' (255 HHs/1,530 individuals) are to receive unconditional food/cash. Approximately 20% of these will represent female headed HHs.	X					
1.1* activity will be carried out						
Four months Food & Cash-for-Work Programming (FFW/CFW), targeting community assets On the basis of ACTED's ongoing FFW/CFW in Bay, activities are likely to include; bush clearance, sanitation activities, and water source rehabilitation – i.e. berkad/dams. Priority community asset rehabilitation projects will be selected and confirmed by the community through local committees. 15% of total FFW/CFW beneficiaries will be women, and 85% men. FFW/CFW beneficiaries will be divided into gender separated work activities in line with what is accepted by local authorities, with female participation		X	X			
1.2						
Four month direct food & cash voucher distribution to FFW/CFW and unconditional food and cash beneficiaries For each month of FFW/CFW, workers will be paid directly in food (eliminating the use of food vouchers) with 50% of the food basket (see ANNEX B for details on the content) in addition to a 50\$ cash voucher. Unconditional beneficiaries' will receive the same monthly distribution of		X	X	X		
1.3 food and cash.						

<p>Needs assessment to establish vulnerability and selection of 300 vulnerable agro-pastoral households 300 agro-pastoralist HHs will be selected to receive a seed kit, the contents of which are based upon previous distributions by ACTED in the target area. The selection criteria for recipients' of seed distribution will include that target beneficiaries must have access to land, either privately owned or as part of a cooperative. ACTED will target gaps in seed distribution by selecting and distributing to communities in coordination with other distributors.</p>	X				
<p>2.1 Capacity building of 300 vulnerable farmers Seed distribution will be preceded by agricultural training to support the farmers in enhancing production. The training on improved agricultural practices will be provided to approximately 300 men and women farmers. Topics will be tailored to the specific needs identified by beneficiaries. Training will be based upon ACTED's 2010 guidelines for agricultural training and extension services, and will also include information covering agricultural tasks typically performed by men as well as those undertaken by women.</p>	X				
<p>2.2 Distribution of agricultural inputs (seeds) in time for the Gu 2013 planting period 20 kg of seeds per agro-pastoral household will be distributed in February and March 2013, in time for the Gu planting season. The seed packages have been designed – and tested in previous projects – to allow the farmers to re-start their production, whilst in the longer term improving household food consumption and small scale sale. Agro-pastoral seed kit (20kg) -Sorghum (10kg) -Cow Pea (5kg) -Sesame (5kg)</p>	X	X			
<p>2.3</p>	X	X			
<p>3.1 0</p>					
<p>3.2 0</p>					
<p>3.3 0</p>					

6. OTHER INFORMATION (to be completed by organization)

<p>(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	<p>Organization</p> <p>1 UN Cluster System 2 3 4 5 6 7 8 9 10</p>	<p>Activity</p> <p>As much as possible, ACTED aims to coordinate with other humanitarian actors</p>				
<p>(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<p>Cross-Cutting Themes (Yes/No)</p> <table border="1"> <tr> <td>Gender</td> <td>Yes</td> </tr> <tr> <td>Capacity Building</td> <td></td> </tr> </table>	Gender	Yes	Capacity Building		<p>Outline how the project supports the selected Cross-Cutting Themes.</p> <p>Write activity number(s) from section 4 that supports Cross-Cutting theme.</p>
Gender	Yes					
Capacity Building						