

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Active Development Aid		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO		
(C) Project Title*	Emergency Assistance and Livelihood Recovery for Disaster Affected Communities in Rural Baidoa in Bay Region of Somalia		
(D) CAP Project Code	SOM-12/A/48209	Not required for Emergency Reserve proposals outside of CAP	
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations	
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)		
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP	
(H) Amount Request*	\$ 400,000.00	Equals total amount in budget, must not exceed CAP Budget	
(I) Project Duration*	7 months	No longer than 6 months for proposals to the Emergency Reserve	
(J) Primary Cluster*	Food Security		
(K) Secondary Cluster	Water, Sanitation and Hygiene Only indicate a secondary cluster for multi-cluster projects		
(L) Beneficiaries	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		
	Total beneficiaries	Men	Women
		2339	2533
	Total beneficiaries include the following:		
	Internally Displaced People/Returnees	2856	3094
	Agro-Pastoralists	2016	2184
		0	0
		0	0
(M) Location	Precise locations should be listed on separate tab Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
(N) Implementing Partners	(List name, acronym and budget)		
	1	Budget:	\$ -
	2	Budget:	\$ -
	3	Budget:	\$ -
	4	Budget:	\$ -
	5	Budget:	\$ -
	6	Budget:	\$ -
	7	Budget:	\$ -
	8	Budget:	\$ -
	9	Budget:	\$ -
	10	Budget:	\$ -
		Total	\$ -
		Remaining	\$ 400,000
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
(O) Agency focal point for project:	Name*	Title	Executive Director
	Email*	Phone*	+254722458120
	Address: P.o.Box 71752-00610, Nairobi		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>The Gu 2012 rains were average in most of the northern and parts of central regions, however, in most of the southern regions and some parts of central regions rains were sporadic and light in intensity; total rainfall was below the long term mean, according to FSNAU post GU assessment, in the projection period up to Dec. 2012, 2.12 million people are estimated in acute food insecurity IPC Phases 3 and 4. From the FSNAU post Gu assessment, 43% of the Bay region ba are in crisis or emergency. Though declined maintenance levels in the target districts is far above the emergency threshold of 15%. Children, lactating and pregnant mothers, recent IDPs and returnees are most affected. The situation is likely to escalate due to moderate El Niño predicted for the 2012 short rains forecasts by the Eastern and Horn of Africa climate outlook forum. The rainfall is expected to be above average and extend to January 2013. This will likely delay planting of crops and would most likely in below production output puts in addition to likely destruction of fruit trees and standing crops in the riverine belt of Jubbas and Shabelles. Assessment conducted by ADA indicators that the main priority of the rainfed communities in Baidoa are availability of water due to early drying of catchment ponds and farm inputs mainly seeds and hand tools while in the riverine siltation and /or erosion of canals remains a major priority. Majority of the IDPs/Returnees and farmers in rural agro-pastoralist are women. The CHF Board for Somalia prioritized Baydaba as among the priority areas for life saving and livelihood rebuilding. The expected river and flush flooding would likely displace people from their homes in addition to an already existing chronic IDPs from the existing chronic conflict due to armed groups in the Country. While the election of a new president in a more acceptable selection process and ouster of AL Shaabaab in most parts of Somalia, threats of AL Shaabaab to disrupt the harmony of the country still remains and Somalia would require many years of support to enhance recovery and stabilization. The proposed three year CAP for Somalia 2013 would probably play a critical role in bringing about more resilient communities. Low food productivity in Somalia is driven by a combination of factors including poor agronomic practices, floods, conflicts that resist farmers movements, inadequate access to quality seed, fertilizer and other critical farm inputs such as lack of fuel subsidy particularly for the riverine communities. The target area hosts huge vulnerable population majority of who are women and children and marginalized communities.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>Rural agro-pastoralist of Baidoa of Bay region have potential for rainfed crop production but are affected by recurrent unreliable and erratic rainfall patterns leading to droughts and /or floods as well as insecurity posed by armed groups leading to displacements. The riverine areas of Jilib have huge potential for irrigation cropping but lack farm inputs and other production facilities and is affected by recurrent conflicts coupled with low education base and /or poor agronomic practices hamper productivity. Returnees to Baidoa due to the recent liberation from AL Shaabaab also need assistance. ADA conducted needs assessment in both districts through focus groups with farmers associations and community leaders to discuss the needs and priorities of the community. Agro-pastoralists, riverine communities and IDPs/Returnees were identified as the key target groups that need assistance. Separate consultations were held with women, associations of women and women self help groups to discuss their specific needs. Women engaged in food production constituted more than 30% of the food producing population and would be the basis of targeting. Farmers lack skills in good agronomic practices (GAP) in both the riverine and agro-pastoralist areas. Training on efficient irrigation, conservation agriculture, pest management, fodder production and post harvest technologies were key skills development identified that needs to be improved. Though these skills can only be developed through a longer term resilience programme, nevertheless there is need to provide some level of community mobilization, sensitization and training to communities despite the life saving nature of the project. Most of the villages keep a few livestock since most of the livestock died in the previous famine. However this assessment did not consider any action for restocking since the farmers usually keep a few animals for milk and do not wish to engage in pastoralist production system. Household baseline surveys were not conducted during the assessment but is proposed as part of this project to sample households at the start of the project as baseline and end of the project as evaluation. The proposed activities will have to be provided through cash for work to enhance purchasing power of the beneficiaries while also providing relief food to most critical vulnerable groups estimated at 10% of the target population. The recent FSNAU reports indicates that the Gu 2012 harvest was far much below normal because of low rain fall and invasion of crickets which poses a threat on the food security of the population hence those vulnerable households which were at the food security borderline. The post Gu 2012 technical series analysis indicates that in Bay region 265,000 people both rural and urban will be in livelihood crises which could deteriorate further to emergency crises with the increase of returnees to Baidoa. The intervention envisages addressing short term and long term food security needs through provision of food vouchers, cash for work, seeds distribution and training. Women are the main population at risk engaged in farming activities both in the agro-pastoral and riverine communities but they lack capacity and skills to engage in food production without assistance. The assessment therefore recommends the following activities to benefit 10,150 of the affected population (1450 households):</p>
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	<p>ADA is working in partnership with FAO in food security projects in Middle Juba and Lower Juba as well as Baidoa to supervise land preparation, secondary cultivation, farm inputs distribution, canal rehabilitation and water catchment rehabilitation through cash for work. ADA is also in partnership with UNDP to implement employment creation and early recovery projects in the same locations. However the needs is great and there is need to provide more assistance. ADA is also engaged in conducting training for about 10% of the farmers on good agronomic practices. ADA is also planning under CHF to undertake WASH and Nutrition activities in the same areas.</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Provision of immediate life saving and integrated recovery assistance to women, men, girls and boys affected by chronic humanitarian crisis	
(B) Outcome 1*	850 recent IDPs and Returnee households, 70% of which are women and girls in rural Baidoa district of bay region have access to food and cash for work	
(C) Activity 1.1*	Community mobilization, enrolment and registration of beneficiaries, printing of food vouchers, formation of village project committees	
(D) Activity 1.2	Identification of food vendors from local shop owners who have capacity to provide food items to beneficiary consistently during the project period	
(E) Activity 1.3	Beneficiaries collect food items from vendors on monthly basis for three months (each household will be entitled to 25kg rice, 15kg maize)	
(F) Indicator 1.1*	Food Security	Number of people in crisis and IDPs receiving unconditional support Target* 850
(G) Indicator 1.2	Food Security	appropriate number of vendors consisting of women and men s Target 5
(H) Indicator 1.3	Food Security	Number of households that receive their entitlements (70% of the target) Target 850
(I) Outcome 2	600 agro-pastoralist household from ten villages in rural Baidoa district benefit from conditional transfers to improve access to food and cash for work	
(J) Activity 2.1	Community mobilization, identification of water catchments and household that are vulnerable but can provide labour for deepening of water catchments	
(K) Activity 2.2	Procurement and provision of seeds to agro-pastoralist farmers (20kg sorghum and 10kg maize) for April 2013 planting for 600 farmers	
(L) Activity 2.3	Training of farmers on good agronomic practices including conservation agriculture reaching 10% of the target farmers, where 30% of the target farmers will be women	
(M) Indicator 2.1	Agriculture and Livelihoods	Number of people that benefited from conditional transfers to improve access to food Target 600
(N) Indicator 2.2	Agriculture and Livelihoods	Number of agro-pastoralist farmer households that receive 20kg of seeds Target 600
(O) Indicator 2.3	Agriculture and Livelihoods	Number of contact farmers selected by village committees and trained Target 60
(P) Outcome 3	1450 agro-pastoralist households have increased access to productive assets through rehabilitation of water catchments and utilization of cash for work	
(Q) Activity 3.1	Conduct pre-implementation assessment to identify the water catchments for rehabilitation and baseline assessment through sampling	
(R) Activity 3.2	Desilt community water catchments through Cash for Work to increase water storage by 4,200,000Lts seasonally in each pan in response to seasonal flooding	
(S) Activity 3.3	Conduct post distribution monitoring in each cycle of CFW payments to beneficiaries and food distribution as well as end of project evaluation	
(T) Indicator 3.1	Food Security	Number of people and returnee IDPs that received a livelihood in Target 1450
(U) Indicator 3.2	Food Security	Number of water catchments rehabilitated with additional 4,200,000Lts Target 10
(V) Indicator 3.3	Food Security	Number of Post Distribution Monitoring events conducted during Target 3
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>ADA executive Director based in Nairobi will be responsible for the project. Field office team based in Baidoa of Bay region will conduct all project implementation according to the logical framework. Project community project committees with equal representation of women and men will be constituted in each of the target village. The project will support 1450 households 9850 for food vouchers and 600 for cash for work +seeds) corresponding to 10150 persons using a household size of 7 persons. Specific project activities will be implemented as follow:-</p> <p>(i) Food voucher distribution - Will target recent IDPs and Returnees mainly in Baydaba and Jilib township where 70% are women and children. The vouchers will be printed in Nairobi. The activity will be done through vendors, each vendor will not handle more than 200 vouchers to avoid congestion. At least 50% of the vendors will be women who own small shops in the respective villages. Food is calculated on 2100kcal per person per day and will consist of known food items of maize 15kg, rice 25kg, wheat flour 12kg, pulses 4.67kg and oil 6kg as detailed in attached document. Beneficiaries will initially be enrolled and upon validation in a public meeting will be registered, removing those not satisfying criteria. The criteria will be developed with communities but would likely include been a recent displaced or returnee, is female headed household or child headed household, vulnerable in the eyes of the community, may not adequate labour to participate in income generation activity. Beneficiaries will be given monthly vouchers to redeem from local shop for the food they want for 3 months.</p> <p>the target beneficiaries for food vouchers will be 70% women and women project committee will be part of the beneficiaries selection.</p> <p>(ii) Cash For Work for water catchment rehabilitation - will target 10 villages where 4200 cubic metre will be desilted to increase water storage for each pan. in each site a total of 60 families will have one adult registered for cash for work (30% will be women headed households), work will be done over 3 months where each family will desilt 70 cubic metre, on average a work norm of 1m3 of earth digging, collection, deposition and compaction at the pan embankment will be followed. about 30% of the beneficiaries will be women. Beneficiary households will receive about \$70 per month as cash for work.</p> <p>(iii) Procurement of seeds and distribution - the agro-pastoralist will be given 20kg sorghum and 10kg maize seeds to plant about 2 hectares of land, ADA will procure the seeds from certified supplies and ensure that a germination test is carried out before distribution to beneficiaries. Seed quality will be according to agriculture and livelihoods minimum guidelines. Distribution will be done in one batch based on seasonally calendar but farmers may decide to use it over two seasons. In the riverine 10kg of Maize and 200grams of assorted vegetable seeds will be distributed to each beneficiaryfarmer household to plant about an acre of land.</p>	

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Comprehensive household survey will be conducted upon project approval to establish baseline indicators for availability and access to food and productive assets to support livelihoods. Sample size will be based on 90% confidence level and error margin of 8% which for the target population selected randomly by proportion from target villages. ADA will develop baseline questionnaire that will capture the key indicators in the sphere standards which includes food and income sources, size of land planted and harvests per acre, household assets, coping mechanisms of households, hunger period during the year, as well as hygiene practices in food and water handling, access to protected water sources and sanitation facilities will also be included. Decline in malnutrition levels will be collated from FSNAU surveys. Household data will be supplemented with Focus Group Discussions. Process monitoring will be done jointly with farmers associations focussing on quality of rehabilitation and vouchers against plans, distributions including clear disaggregated list of beneficiaries and receipt of goods and community mobilization & trainings. ADA will share names showing male female and telephone contact of community leaders, farmer associations and beneficiary committees in each site to OCHA and Food Security Cluster.

ADA will be active in submission of 4W matrix to the Food Security cluster as implementation continues to keep track of progress prevent overlap of interventions with other actors. Gender disaggregated data will be provided for beneficiaries in both the food voucher beneficiaries, vendors and the cash for work beneficiaries. Evaluation will be conducted at the end of the project for the same sample household size at baseline to assess improvement levels and findings shared with OCHA and Food security cluster. Prompt reports according to donor time/frequency and format will be provided to OCHA and Food Security cluster. ADA will compile life stories of women beneficiaries including the extent to which the project improved the quality of life of beneficiaries. ADA will prepare documentary including short video clips and photos of the progress of the activity implementation and share with stakeholders so that the learning can be used to improve future programming.

The tools used for monitoring are targeting criteria, beneficiary listing, clear entitlements, post distribution monitoring against key criteria.

ADA will conduct post distribution monitoring for each cycle of food and cash for work distributions where existing PDM forms will

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Community mobilization	X	X				
1.2 Identification of food	X	X	X			
1.3 Beneficiaries collect food	X	X	X	X		
2.1 Community mobilization	X	X	X			
2.2 Procurement and provis	X	X	X			
2.3 Training of farmers on g	X	X	X	X		
3.1 Conduct pre-implementation	X					
3.2 Desilt community water	X	X	X	X		
3.3 Conduct post distribution	X	X	X	X		

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 FAO	Is working with a number agencies in food security activities in south central, over Supporting agencies through EGER projects, coordination will be maintained Gets funding from FAO and UNDP for food security activities in teh same districts Planning livelihood recovery in Baidoa, will closely coordinate if they get funding Has intergrated life saving assistance for south central, will ensure different villages
2 UNDP	
3 ADA	
4 SWISSO KALMO	
5 COOPI	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Gender equality will be promoted through ADA and its partners internal
Capacity Building		