

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Peace Action Society Organisation for Somalia																																							
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO																																							
(C) Project Title*	Emergency Response and Early Recovery Assistance in Burhakaba District of Bay Region of Somalia																																							
(D) CAP Project Code	SOM-12/A/48261	Not required for Emergency Reserve proposals outside of CAP																																						
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations																																						
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)																																							
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP																																						
(H) Amount Request*	\$ 400,000.00	Equals total amount in budget, must not exceed CAP Budget																																						
(I) Project Duration*	5 months	No longer than 6 months for proposals to the Emergency Reserve																																						
(J) Primary Cluster*	Food Security																																							
(K) Secondary Cluster	Food Security																																							
(L) Beneficiaries	<p>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</p> <table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Total beneficiaries</td> <td>1753</td> <td>2170</td> <td>3923</td> </tr> </tbody> </table> <p>Total beneficiaries include the following:</p> <table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Agro-Pastoralists</td> <td>2604</td> <td>2821</td> <td>5425</td> </tr> <tr> <td>Pastoralists</td> <td>401</td> <td>434</td> <td>835</td> </tr> <tr> <td>Pregnant and Lactating Women</td> <td>0</td> <td>167</td> <td>167</td> </tr> <tr> <td></td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>					Men	Women	Total	Total beneficiaries	1753	2170	3923		Men	Women	Total	Agro-Pastoralists	2604	2821	5425	Pastoralists	401	434	835	Pregnant and Lactating Women	0	167	167		0	0	0								
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(M) Location	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed																																							
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	Total	\$																																						
	Remaining	\$ 400,000																																						
Focal Point and Details - Provide details on agency and cluster focal point for the project (name, email, phone).																																								
(O) Agency focal point for project:	Name*	Mohamed Adan	Title	program Coordinator																																				
	Email*	passo97@hotmail.com, info@passomali.org	Phone*	+254-721847944 or +252615486661																																				
	Address	Mugadishu, K4, Taleex																																						

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>The food security and nutrition situation in Bay region indicates continued improvements since the famine that ravaged the region last year leading to hundreds of undocumented deaths and the displacement of thousands others. The improvement of the situation has been evident in the drop of the number people in famine, Humanitarian Emergency and in AFLC as well. A recent report by FSNAU and FEWSNET indicated that 228,000 people are still in crisis while some 143,000 others are in a situation of stress. Out of this figure, some 19.4 % of these populations in crisis are in the town of Burhakaba. According to FSNAU, 42,000 people are in crisis while 30,000 are still stressed. Despite these improvements, sustained humanitarian assistance remains necessary between now and December to help food insecure populations meet immediate food needs, protect livelihoods, and build resilience.</p> <p>The livelihood conditions has not yet fully recovered for thousands of persons as a result of poor crop production in GU2012, reduced availability of cereal stocks, limited livestock holding, debt accumulation during the famine and low availability of wages and petty jobs. This continues to force the employment of crisis management strategies for most of the poor who are still marginally able to meet food needs. The majority of the poor families can hardly access two meals a day. Clear evidence to the limited food consumption is the extreme malnutrition level among Burhakaba food economy groups. In their Post GU 2012 technical series report, FSNAU reported sustained extreme malnutrition in Burhakaba district with limited improvements.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>Burhakaba is a major district in Bay region. It has a population of 100,493 persons. The majority of them are agro-pastoralists. Most of the populations in Burhakaba are dependent on own production. Sorghum, cowpeas, maize and pea nuts are the major crops produced. However, the drought and rains failure have impaired the rural livelihoods in the area. According to the FSNAU, post GU2012 report, 72,000 people in the town are still in crisis and a situation of stress. But after the famine last year, the situation has improved thanks to 2011 Deyr and humanitarian interventions. However, food harvests from 2011 Deyr harvests have been consumed quickly as harvests have been used to pay back debt incurred during the drought. Presently, there are no food stocks in place and Bakars are empty. In a recent assessment, the rural agro-pastoralists have informed PASOS that the poor families are experiencing food shortages having exhausted their food stocks. This might trigger increased movement of families seeking for assistance. The majority of the poor are getting dependent on unreliable means for food access. Charcoal burning and petty jobs is the source of food. Most of the men get out into the bush for charcoal burning. Women and girls seek daily housework in better off families. In some cases, under-aged girls work in houses for low daily wages to win at least a meal for households dependent on them. Women led households face the main challenge in winning daily bread for their families. When households face food crisis, women lead the responsibility of food search. Men might disappear but women always remain with the children. Such families can hardly afford two meals a day. Apart from the challenges that come with food insecurity, the poor men and women might not concentrate on preparing their fields for coming season. This is serious and can affect cereal production around the area, destabilizing cereal market and shooting up the prices of cereals. Apparently, the poor are the main producers while the middle class and the better off are basically the consumers. Yet again, the situation is further complicated by the low presence of NGOs in Burhakaba. International agencies have no presence in Burhakaba. Besides, the town is still under the control of Al-Shabaab – they are always a threat to humanitarian response. □</p>
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	<p>PASOS has worked in Burhakaba for the last four years. We have got a fully furnished office with 7 qualified staff. Over the past, PASOS has implemented several projects that include:</p> <ol style="list-style-type: none"> 1. A food voucher project that has supported 2100 households with 2 months of food packages. The project was supported funded by the CHF through the Agriculture and Livelihood Cluster. 2. PASOS has conducted distribution of seeds and extension training services targeting 5100 agro-pastoral farmers in Burhakaba. The project was supported by FAO. 3. With support from OIC, PASOS has supplied food relief to 3600 households in Burhakaba during the 2011 famine. <p>Presently, PASOS is not running any food security related project in Burhakaba town.</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Improve food access for 1391 households (8346 people) living in humanitarian crisis in Burhakaba town of Bay region through 3 months		
(B) Outcome 1*	Improved food access and consumption for 895 households (est. 5370 persons) targeting the extreme food insecure households, pregnant women and money vendors		
(C) Activity 1.1*	Conduct the mobilization and identification of beneficiaries targeting the special groups (the very food insecure, the pregnant women and money vendors)		
(D) Activity 1.2	Identification of local food vendors with the capacity to implement the food vouchers exercise.		
(E) Activity 1.3	Provision of monthly vouchers with a value of \$99,975 to 895 households for 3 months, oversee and supervise the food voucher redemption		
(F) Indicator 1.1*	Food Security	Number of people in crisis and IDPs receiving unconditional support	Target* 5370
(G) Indicator 1.2	Food Security	5 food vendors and a money vendor selected	Target 5 food vendors and money vendors
(H) Indicator 1.3	Food Security	895 households (5370 persons) receive 3 months of food	Target 895 food insecure households
(I) Outcome 2	Improve food access for 496 households (an est. 2976 persons) in Burhakaba and surrounding villages through 30 days of job opportunities		
(J) Activity 2.1	Mobilize the local communities, establish Community Help Committees (CHCs) and with help of agreed criteria, identify the beneficiaries		
(K) Activity 2.2	With the support of Community Help Committees (CHCs), the project will identify or prioritize the 5 water catchments to be excavated		
(L) Activity 2.3	Start excavating and expanding of 5 water catchments. The project will engage a total of 496 labourers to conduct the excavation and expansion		
(M) Indicator 2.1	Food Security	Number of people that benefited from conditional transfers to improve food access	Target 496
(N) Indicator 2.2	Food Security	5 water catchments are earmarked for excavation and expansion	Target 5 water catchments (a total of 2976 household beneficiaries)
(O) Indicator 2.3	Food Security	2976 household beneficiaries (496 persons) get 30 days of job opportunities	Target 496 household beneficiaries
(P) Outcome 3	Improved capacity for Water Committees on management of water resources for 5 water catchments excavated by the project.		
(Q) Activity 3.1	Form 5 WMCs (7 members - 4 men and 3 women) and provide each committee with 3 days of training to enhance their capacity in water management		
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1	Food Security	Number of individuals trained	Target 35
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>The project will directly be implemented by PASOS with the support of Project Help Committees (PHCs) in Burhakaba district. During implementation, the food voucher methodology will be applied to deliver the inputs to the beneficiaries. PASOS and the Project Help committees (PHCs) will conduct the selection of beneficiaries. The beneficiaries will be provided with serialized vouchers. They (beneficiaries) will then re-deem the vouchers with identified food vendors in Burhakaba markets. The food vendors will present the original vouchers to a selected money vendor for reimbursement. The project will urge the vendors to ensure adequate supplies in the market to mitigate the risk of food price inflation in the market and avoid harming the non-beneficiaries of the project. PASOS and food vendors will settle together the amount or value in cash and in food for a voucher in line with the minimum food basket. The monthly food basket for each household will compose of 54kg of rice, 14kg of beans, 4.5 liters of vegetable oil and 3.75kg of sugar at a value of \$99,975. A voucher will have the name of the beneficiary, his location, serial number, the month and date, the amount of food and the value of the voucher in dollars. The project will target 895 agro-pastoral households in Burhakaba and surrounding settlements. The food voucher component will target: very poor and food insecure households, pregnant women, the sick, the poor lactating mothers, the physically disabled and the elderly men and women. The beneficiaries will receive 1 voucher every month for 3 months and redeem them for food at authorized vendor. The food vouchers will benefit food insecure families lacking the capability to seek petty jobs, cannot take part in intensive labour or may shun away for cultural reasons or are wary of stigma related issues.</p> <p>The cash transfer will be implemented through the voucher methodology. Beneficiaries will be remunerated on weekly basis. They will receive weekly vouchers and receive their payments at a designated money vendor in Burhakaba. The CFW activity will target the poor households but with able body to undertake the intensive labour work. They beneficiaries will also be selected on the basis of vulnerability and the level of food insecurity. The CFW component will provide 14,880 days of labour. The labour opportunities will be used to excavate 5 water catchments with a total carrying capacity of 14,880m³. This will benefit 496 households (laborers) with 30 days of labour each. The project will pay each beneficiary \$150 for the 30 days - that is \$5 a day for every 1m³ excavated and removed.</p> <p>In the CFW, both men and women will equally be encouraged to participate. However, since lesser women will participate in CFW exercise, the position of foremen is reserved for women. Men are culturally willing to accept women as foremen. Having reduced the daily workload of workers, more women may participate in the CFW is also possible.</p> <p>Apart from excavation, the project will form a 7 member Water Management Committee for each catchment. Each committee will consist of 4 men and 3 women. Each committee will receive 4 hour training for 3 days. The training will focus on water</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Monitoring of the project activities will be carried out by PASOS office in Burhakaba. The monitoring will include inputs from PASOS staff in Nairobi, beneficiaries, community elders and other stakeholders. During implementation, PASOS will conduct weekly project meetings at the field level sharing experiences and challenges as implementation progresses. The project will employ the following monitoring methodologies:

- 1) Scheduled and random visits to beneficiaries of the project. Through these visits, beneficiaries will be questioned on the amount of food or cash beneficiaries received.
- 2) Focus group discussions with project beneficiaries - through FGDs, participants will be asked of the total beneficiaries benefiting from the Food vouchers and those who benefited from the CFW and the number of catchments excavated. The volume excavated will also be known through the FGDs.
- 3) Regular meetings and discussions with local authorities;
- 4) Regular interviews with food vendors as well as the money vendors;

The project will make use of the local FM radios and the local Somali Website to transmit information of the project such as the food entitlement of each beneficiary/household. Through the radio messages, PASOS will transmit the monthly food entitlements for each beneficiary for 3 months. We will convey the details of the CFW, daily wages of a workers and the total wages per worker for 30 days. Moreover, the message conveyed through the FM will include the number of catchments and the volume to be excavated. Through the FM, the local communities will know about general details of the project.

The implementation team will use documentation such as reception lists of beneficiaries, videos of project implementation, pictures of ongoing activities and lists and copies of serialized vouchers. The project will also produce monthly project progress reports, mid-reports and final activity and financial reports. PASOS will ensure it share all reports with the CHF and UNOCHA. Apart from the reports, PASOS will ensure to share beneficiary lists and their contacts with the CHF and OCHA for the purpose of third party monitoring. However, we will share with the CHF and OCHA if the situation does not permit.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Conduct the mobilization	X					
1.2 Identification of local food	X					
1.3 Provision of monthly vou	X	X	X	X		
2.1 Mobilize the local comm	X					
2.2 With the support of Com	X					
2.3 Start excavating and exp		X	X			
3.1 Form 5 WMCs (7 memb				X	X	
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 Islamic Relief	Runs the Burhakaba General Hospital
2 Burhakaba Health District ommittee (BH	Runs a nutrition program in Burhakaba with support from Unicef
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The food voucher target special groups such as the very destitute families.
Capacity Building		