

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	OXFAM Netherlands (NOVIB)																														
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO																														
(C) Project Title*	Strengthening the livelihoods of communities in Bakool, and Galgaduud.																														
(D) CAP Project Code	SOM-12/A/48493	Not required for Emergency Reserve proposals outside of CAP																													
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations																													
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)																														
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP																													
(H) Amount Request*	\$ 1,150,185.00	Equals total amount in budget, must not exceed CAP Budget																													
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve																													
(J) Primary Cluster*	Food Security																														
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects																														
(L) Beneficiaries	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Total beneficiaries</td> <td>1223</td> <td>2271</td> <td>3494</td> </tr> </tbody> </table> <p>Total beneficiaries include the following:</p> <table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Agro-Pastoralists</td> <td>4769</td> <td>8858</td> <td>13627</td> </tr> <tr> <td>Pastoralists</td> <td>2568</td> <td>4769</td> <td>7337</td> </tr> <tr> <td>Pastoralists</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Other (Select)</td> <td></td> <td></td> <td>0</td> </tr> </tbody> </table>				Men	Women	Total	Total beneficiaries	1223	2271	3494		Men	Women	Total	Agro-Pastoralists	4769	8858	13627	Pastoralists	2568	4769	7337	Pastoralists	0	0	0	Other (Select)			0
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(M) Location	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed																														
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Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).																															
(O) Agency focal point for project:	Name* Zacharia Imeje	Title Associate Country Director																													
	Email* zacharia.imeje@oxfamnovib.or.ke	Phone* +254 20 28 20 210																													
	Address The Atrium, 3rd Floor I Chaka Rd, Kilimani I P.O. Box 40680 - 00100 Nairobi, Kenya																														

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>Somalia has continuously faced cycles of crisis resulting from a complex and dynamic interaction of political, economic, social and environmental factors that have constrained the ability of households and communities to effectively adapt thus leaving them increasingly vulnerable to shocks. The assessment reports by FSNAU & FEWSNET, estimate that 2.12 million people will remain in crisis and emergency IPC phase 3 and 4 respectively for the period August to December 2012. Though this is a significant drop from last year it is still very high and humanitarian assistance remains necessary to help food insecure populations meet immediate food and non food needs, protect livelihoods, and build resilience (source FSNAU Humanitarian Dashboard August 2012 report). According to FSNAU reports 55,000 rural population are classified to be in crisis in Bakool, and in Gagaduud 35,000 rural population are classified to be in crisis and 35,000 in emergency.</p> <p>An assessment carried out by Oxfam and partners in Bakool and Gagaduud revealed that the size and number of livestock herds have plummeted since the drought and there is a high risk that remaining livestock will either die or get sold. This will have devastating effects on the rural pastoral and agro-pastoral communities. The relatively good GU rains contributed to wide spread calving and kidding, however these gains will not be sustained if an effort is not made to protect these livestock. There is also an increased likelihood of occurrence of livestock diseases such as tick borne diseases, Anthrax and Rift Valley Fever (FSNWG). The proposed project will seek to protect the remaining stocks (and other livelihood assets) while addressing immediate food needs of the targeted populations, some of the proposed activities will include cash transfer program, cash for work activities to rehabilitate strategic water reserves, roads and degraded landscapes and restocking activities. The response targets both men and women with special preference and priority being to female especially in restocking actions, since at household level shoats are mainly managed by women (assessment by Oxfam). Actions will be implemented in Bakool, and Galgaduud.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>The assessment by Oxfam and partners through technical observation, interviews and literature review revealed that the situation is still critical across Somalia, with the South being most likely to fall into worsening crisis if humanitarian assistance is not maintained at or near current levels. The recovery is slow due to the enormous loss of livestock and insecurity preventing households from returning to normal livelihood activities. The overall incomes are two thirds lower than during a normal GU season, because of decreases in livestock, crops, and milk production. results and trends shows that many people are still very reliant on food, water and other aid provided by local and international agencies. Sampled villages in the proposed project area show that households have been able to retain a small number of livestock kept mainly by women, however the herd sizes are not economical to keep and yet there is a reluctance to sell livestock. Malnutrition rates have slightly improved compared to this time last year, when more than 260,000 children were acutely malnourished, this is also supported by estimates from FSNAU that 236,000 children remain acutely malnourished.</p> <p>There is a need to re-establish a virtuous cycle of growth within the current context of insecurity, climatic vulnerability and socio-economic depression. The intervention will address the immediate food needs through the cash based interventions as well as protect the family asset by restocking. Since small ruminant are mainly controlled by women at household level, it is envisaged that restocking of shoats will have a significant impact on women and children both nutritionally (from milk consumption) and economically. vulnerable women and female headed households will also be targeted for the cash transfer program. This will ensure that the women will be in a position to provide for their family. Even in this highly patriarchal society, it is anticipated that womens role in decision making on the use of the money will be considered. This will be monitored and reported on in the post distribution monitoring.</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>Oxfam Novib has vast experiences in implementing cash programming and early recovery activities in the south central region of Somalia (specifically in the proposed regions). Some of the current projects being implemented in the proposed target area include Cash transfer project (funded by UNICEF) in Hiraa, Galgaduud and Middle Shabelle; Integrated emergency response-early recovery project (funded by BUZA); Emergency Livelihoods Phase III (funded by SIDA, Oxfam Germany and Oxfam Novib). This interventions are just a drop in the ocean as continued and sustained support is required to meet the immediate and long terms needs of the community.</p> <p>Tackling Somalia's chronic food insecurity and nutrition crisis will require a mix of short term humanitarian and medium term recovery interventions. To attain this, Oxfam has developed a recovery strategy addressing the need to build resilience based on the community's adaptive capacity. This holistic 'one programme approach' links humanitarian work to on going livelihood development projects in Hiraa, middle Shabelle and Galgaduud addressing both the immediate needs as well as promote long-term programming that aggressively addresses underlying causes of the recurrent crises.</p> <p>This project will have cash transfer, cash for work and early recovery interventions logically and harmoniously linked in order to have greater impact. These actions will target both men and women almost equally with more preference being to women especially in restocking activities. It is envisaged that the cash transfer and cash for work activities will enable the targeted communities to have cash to continue accessing food without selling their breeding livestock which is crucial in building resilience to shock. The cash for work activities will include rehabilitation of strategic water reserves (crucial for livestock and humans), degraded rangelands as well as access feeder roads.</p> <p>All the proposed actions will take into account the best practices and recommendations for Somalia. For restocking activities the action will target those households with few shoats at least five (5) with aim of supporting them to raise the stock to an economically viable unit that will enhance resilience, in line with livestock in emergency guideline.</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Meet the basic needs of most vulnerable families, for food and non-food items and contribute to overall food security		
(B) Outcome 1*	Increase access to cash income through cash relief and cash for work activities to 3394 most vulnerable households aprox 20,964		
(C) Activity 1.1*	Identification and selection of money transfer company through a procurement process.		
(D) Activity 1.2	Distribute cash amounting to \$80 per month for a period of two months (during the lean period) to 2800 HHs using the designed		
(E) Activity 1.3			
(F) Indicator 1.1*	Food Security	Number of people that benefited from conditional transfers to im	Target* 3494
(G) Indicator 1.2	Food Security	Number of households receiving cash relief for two months (2)	Target 2900
(H) Indicator 1.3	Food Security	Number of households engaged in CFW activities	Target 594
(I) Outcome 2	8 strategic water catchments and 178 Km feeder road in Tiye glow-Bakool, Galad/Eldheer and Adan Yabaal rehabilitated through ca		
(J) Activity 2.1	Participatory selection and public vetting of beneficiaries involving both male and female beneficiaries (region specific cultural		
(K) Activity 2.2	Rehabilitation of 8 strategic water catchments in Tiye glow- Bakool		
(L) Activity 2.3			
(M) Indicator 2.1	Food Security	Number of people that benefited from conditional transfers to im	Target 594
(N) Indicator 2.2	Food Security	Km of feeder roads rehabilitated	Target 178
(O) Indicator 2.3	Food Security	Number of strategic water catchments rehabilitated	Target 8
(P) Outcome 3	Train and restock 1000 households with shoats and veterinary support		
(Q) Activity 3.1	Identification and registration of beneficiaries through Project implementation committees.		
(R) Activity 3.2	Training on good animal husbandry practices and disease control. Provision of 5 healthy shoats to each targeted household with		
(S) Activity 3.3	Refresher training and equipping of the Community Animal Health Workers (CAHWs) on disease diagnostic and treatment, and ext		
(T) Indicator 3.1	Food Security	Number of people that benefited from conditional transfers to im	Target 1000
(U) Indicator 3.2	Food Security	Number of Shoats distributed to the 1000 targeted beneficiaries	Target 5000
(V) Indicator 3.3	Food Security	Number of CAHWs (community health workers) given refresher t	Target 24
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	The proposed action has cash transfer and cash for work to rehabilitate the community assets such as strategic water reserves, access roads, and range rehabilitation structures (check dams, contour bunds , gully erosion control etc), this will enable the beneficiaries to access immediate household needs such as food and health care while restoring community structures which will have lasting benefits to the community. The early recovery will target mainly livelihood activities such as livestock re-distribution, veterinary support. Capacity building and trainings will be done though participatory learning approaches taking in consideration the cultural dynamics to increase participation (e.g. in some places training for women and men in the same venue is discouraged)		
	The design of the proposed project especially takes into account how the proposed set of interventions complements the existing		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Oxfam is responsible for reporting under this project - partners will report to Oxfam on an agreed time frame all through the project period. Product and process monitoring and evaluation will be adopted during the implementation of the planned intervention using various tools. Standard data collection tools will be used in collecting baseline information, pre and post distribution monitoring. Oxfam and its partners will also use participatory monitoring approaches, at the project inception. A work plan to guide the implementation of the proposed actions will be revised and shared with the Project Implementation committees (PICs) comprised of local elders, women representatives, youth representatives and local authorities as accountability measure. Emphasis will be laid to ensure at least 30% women representation in the PICs, the PIC's role will be to assist in information broadcasting to community, assist in selection of beneficiaries, community mobilisation and monitoring of day to day progress of the project.

All necessary information will be documented and shared with OCHA this include, List of beneficiaries and contacts (where applicable), Before, during and after pictures for the rehabilitation of the selected communal infrastructure. Progress report. Under cash based intervention pre and post distribution monitoring will be conducted to monitor number of people receiving cash, how much money is being distributed to each household (and whether people are receiving the right entitlement), beneficiary spending patterns, sources of goods, prices at the local market. Oxfam has a cadre of technical staff who take advantage of 'windows of opportunity' to visit the partner program sites to verify delivery. Oxfam partners together with the community will monitor key indicators and actions and give feedback to the communities and to Oxfam.

Partners are encouraged to share information and carry out peer reviews as a way of enhancing coordination and information sharing. Where direct monitoring by Oxfam staff cannot be conducted triangulation of information from the partner with regular communication with key informants within the beneficiary community will be done through telephone interviews on regular basis (weekly or monthly, depending on the situation). Oxfam will also Sub contract a local firms with both the competence and access to the project areas, hence getting an external and independent view of a project outputs, aspects of the technical quality of the intervention and specific attention to the quality standard related to targeted beneficiaries.

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
Identification and selection of money transfer company through a procurement process, Community Mobilization and participatory beneficiary selection using the agreed selection criteria. Preparation of beneficiary database and Issuing of IDs 1.1*	X					
Distribute cash amounting to \$80 per month for a period of two months (during the lean period) to 2800 HHs using the designed cash transfer modality Engage 594 persons in CFW activities- Rehabilitation. Conduct regular participatory monitoring/supervision (pre and post distribution monitoring) of ongoing activities at each target location along with Project Implementation Committees (50% women) 1.2	X	X	X			
Participatory selection and public vetting of beneficiaries involving both male and female beneficiaries (region specific cultural dynamics to be considered). Rehabilitation of 178 km long feeder roads in Galad/Eldheer and Adan Yabaal district 1.3	X	X	X	X	X	
2.1 Rehabilitation of 8 strate		X	X	X	X	
2.2 Identification and registra	X					
Training on good animal husbandry practices and disease control. Provision of 5 healthy shoats to each targeted household with continued breeding. Distribution of 5000 Shoats to 1000 households (5 shoats per household) 2.3		X	X	X		
Provision of US\$100 voucher monthly for 4 months per household as a treatment package for deworming and non-viral vaccines giving priority to female-led households. Refresher training and equipping of the Community Animal Health Workers (CAHWs) on disease diagnostic and treatment, and extension service delivery approaches. 3.1			X	X	X	X
3.2 Training on good animal husbandry practices and disease control. Provision of 5 healthy shoats to each targeted household with con						
3.3 Refresher training and equipping of the Community Animal Health Workers (CAHWs) on disease diagnostic and treatment, and exten						

6. OTHER INFORMATION (to be completed by organization)

<p>(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	<p>Organization 1 UNOCHA 2 Food security Cluster (field and regional) 3 Overseas Development Institute (ODI) 4 TARDO, SADO, CED & HARDO 5 6 7 8 9 10</p>	<p>Activity Humanitarian Coordination on access and security as well as regular update Information shairing - Meetings and coordination Studies on cash transfer mechanism Cash transfer programmes and livelihood activities by our partners</p>									
<p>(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<table border="1"> <tr> <td data-bbox="365 315 568 430"> <p>Cross-Cutting Themes (Yes/No)</p> </td> <td data-bbox="568 315 1128 430"> <p>Outline how the project supports the selected Cross-Cutting Themes.</p> </td> <td data-bbox="1015 336 1128 430"> <p>Write activity number(s) from section 4 that supports Cross-Cutting theme.</p> </td> </tr> <tr> <td data-bbox="365 430 568 478"> <p>Gender</p> </td> <td data-bbox="568 430 1128 478"> <p>Yes Oxfam and its partners are keen on protection issues hence the design of the</p> </td> <td data-bbox="1015 430 1128 478"></td> </tr> <tr> <td data-bbox="365 478 568 478"> <p>Capacity Building</p> </td> <td data-bbox="568 478 1128 478"></td> <td data-bbox="1015 478 1128 478"></td> </tr> </table>		<p>Cross-Cutting Themes (Yes/No)</p>	<p>Outline how the project supports the selected Cross-Cutting Themes.</p>	<p>Write activity number(s) from section 4 that supports Cross-Cutting theme.</p>	<p>Gender</p>	<p>Yes Oxfam and its partners are keen on protection issues hence the design of the</p>		<p>Capacity Building</p>		
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