

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	Jubbalandese Charity Centre		
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO		
<b>(C) Project Title*</b> <small>For standard allocations, please use the CAP title.</small>	Improved Access to Food through Cash Vouchers (unconditional) and rehabilitation of infrastructure for communities Facing emergency in Bakool.		
<b>(D) CAP Project Code</b>	SOM-12/A/48183	Not required for Emergency Reserve proposals outside of CAP	
<b>(E) CAP Project Ranking</b>	High	Required for proposals during Standard Allocations	
<b>(F) CHF Funding Window*</b>	Standard Allocation 2 (Oct 2012)		
<b>(G) CAP Budget</b>	\$ -	Must be equal to total amount requested in current CAP	
<b>(H) Amount Request*</b>	\$ 300,000.00	Equals total amount in budget, must not exceed CAP Budget	
<b>(I) Project Duration*</b>	6 months	No longer than 6 months for proposals to the Emergency Reserve	
<b>(J) Primary Cluster*</b>	Food Security		
<b>(K) Secondary Cluster*</b>	Agriculture and Livelihoods		
<b>(L) Beneficiaries</b> <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		<b>Men</b>	<b>Women</b>
	<b>Total beneficiaries</b>	710	250
	<b>Total beneficiaries include the following:</b>		
	<b>Agro-Pastoralists</b>	840	360
	<b>People from Riverine Communities</b>	700	300
		0	0
		0	0
<b>(M) Location</b> <small>Precise locations should be listed on separate tab</small>	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadood <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
<b>(N) Implementing Partners</b> <small>(List name, acronym and budget)</small>	1		Budget: \$ -
	2		Budget: \$ -
	3		Budget: \$ -
	4		Budget: \$ -
	5		Budget: \$ -
	6		Budget: \$ -
	7		Budget: \$ -
	8		Budget: \$ -
	9		Budget: \$ -
	10		Budget: \$ -
	<b>Total</b>		Budget: \$ -
	<b>Remaining</b>		Budget: \$ 300,000
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>			
<b>(O) Agency focal point for project:</b>	Name*	Abdi Khalif	Title
	Email*	info@jccsom.org; abdi.khalif@jccsom.org; abdiwahab.ibrahim@jccsom.org	Phone*
	Address	P.o box 27504-00100 Nairobi, Kenya.	

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *</b>	<p>The current FSNAU Post Gu '12 integrated food security analysis identifies the Bakool Southern Inland Pastoral in Stressed phase, an improvement from crisis in Deyr '11/12. The agro-pastoral livelihoods however remains in crisis due to the effect of below normal rain performance affecting crop production; low terms of trade (labor to sorghum), low agricultural labor opportunities; reduced supply of cereal from neighbouring regions and limited humanitarian interventions due to the high civil insecurity in the region.</p> <p>The Post Gu'12 integrated nutrition situation analysis using data from nutrition assessments, health and feeding facilities classifies the nutrition situation of the Bakool pastoral population as Very Critical. A Nutrition assessment conducted in June 2012 in the bakool pastoral livelihood zone reported a GAM rate of 26.2% (20.6-32.8) and a SAM rate of 5.7% (3.6- 9.1) including four (0.5%) oedema cases. A significantly higher (p&lt;0.05) proportion of boys (31.4%) than girls (21.7%) are acutely malnourished. (FSNAU Technical Series Report No. VI 47 Issued September 26, 2012).</p>
<b>(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *</b>	<p>Jubbalandese Charity Center (JCC) is an Non Governmental Organization based in Middle Juba Region, southern Somalia. JCC was formed in 1992 with the objective of designing and implementing community-based relief, rehabilitation, and development projects in the various sectors. JCC has over fifteen years of experience in designing and implementing community-based relief, rehabilitation, and development projects. Drought and crop failure in the Middle Jubba/Bakool regions have sharply reduced food access for the local population and threatened their livelihoods .</p> <p>An estimated one fifth of the rural population in Bakool regions face acute food insecurity due to rain failure in past Gu 12 and are highly indebted with no food stocks from the previous harvest.</p> <p>JCC intends to target 840 male headed and 360 female headed poor rural households from agro-pastoral (1200 HH) communities in Bakool who are in crisis through unconditional cash grants of 72\$ per household to cater for one months food basket, this will equal one month payment so as most the housed will have food before enrolling in CFW programme to rehabilitation of infrastructures. The intervention will relieve the burden from the bread winners of the most vulnerable HHs and will target women, especially women headed HHs, families with malnourished children and/or lactating/pregnant mothers. To increase access to food and other basic commodities and purchasing power for 1,200 HH in /HE in two district (Elbarde &amp; Rabdure) of Bakool regions, JCC will adopt Cash For Work methodology to inject cash into the local economy and pay 1,200 workers the equivalent amount of one month cash unconditional (\$72)as well as increasing production capacity for poor 1200 agropastoral in Bakool, who are in crisis, through rehabilitation of communal water pans in agro-pastoral areas. The project will target 30% of women headed households who are food insecure in the and a third of the community project committees (CPC) will comprise of women and youths, so that their interest and views are catered. Women will be assigned workload that better suits their criteria i.e in Water Pan rehabilitation they can clear the shrubs, use of empty gummy bags to collect the sands, they will also fetch water and cook for other casual labors. Jcc will proved GPS coordinates for the infrastructure to be rehabilitated where possible and security permits.</p> <p>FSNAU, FEWSNET and partners post-Deyr 2011/12 seasonal assessment results indicate that Famine conditions no longer exist in southern Somalia, yet nearly a third of the population remain in crisis, unable to fully meet the essential food and non-food needs. Current FSNAU and IPC analysis confirm that populations in Bakool are in stress, crisis and emergency due to food insecurity compounded by the nature of the complex emergency situation in Both regions. (FSNAU Technical Series Report No. VI 47 Issued September 26, 2012).</p>
<b>(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)</b>	<p>JCC has a number of on-going/multi-sectoral emergency intervention activities (WASH, Nutrition, Health, Food security-all in the said areas) targeting the most affected livelihood groups in this region (i.e.Agro-pastoral and riverine population). JCC's nutrition program funded by the CHF (one Year) is ongoing and about 22,233 beneficiaries (i.e. 15,039 U5, and 6,924 PL/W) in Bu'ale and Salagle are currently benefiting from the program. . In addition to OTP and SFP sites, JCC runs 2 SCs (Stabilization Centres) that receive all the complicated case; one in each MCH. JCC has a PCA with UNICEF that contributes all the nutrition supplies and other technical supports required. 2. Similarly, JCC runs UNICEF supported health program - covering 2 MCH/EPI centres and 15 Health Posts-in the two target districts. 3. JCC is also implementing CHF funded WASH project, including drilling one new borehole in Buale Middle jubba region and one in Elbarde (Atto town) in Bakool region, construction 10 new shallow wells and rehabilitation of 20 others. 4. JCC is also implementing CHF funded WASH project. The main activities of this project include; construction toilets in all the public institutions and rehabilitation of shallow-wells. 5.JCC has completed CFV program in Bu'ale, Sakow, Salagle and Jilib districts of Middle Jubba region. Through this, JCC registered 3,168 casual workers and provided them with two weeks of free cash and employed them for canal rehabilitation the project is supported by FAO. 7. With FAO, JCC has just started livelihood project in Bakool region. The main activities of this project include; Fodder production and farmers training.</p>

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Save lives and livelihoods by increasing access to food through unconditional cash (equals one month wage \$72) to 840 male headed HH and 360 female headed HH ( 1,200 HH) facing emergency		
(B) Outcome 1*	Access to food and other essential household needs for 840 male headed HH and 360 female headed HH ( 1,200 HH) facing emergency		
(C) Activity 1.1*	Conduct an all inclusive community sensitization and mobilization exercise on project objectives, scope and activities in all targeted areas		
(D) Activity 1.2	Conducting district level sessions with project community committees, with money vendors for a common understanding of the voucher		
(E) Activity 1.3	Provision of Unconditional cash grants through the vouchers; - Confirming the information on the vouchers and payment of beneficiaries		
(F) Indicator 1.1*	Food Security	Number of people in crisis and IDPs receiving unconditional support	Target* 1200
(G) Indicator 1.2	Food Security	The number of beneficiary households registered.	Target 1200
(H) Indicator 1.3	Food Security	The number of HH issued with serialized voucher for unconditional support	Target 1200
(I) Outcome 2	Food access for 1,200 HH improved by employing 1,200 casual workers (one from each HH) through cash for work program for two months		
(J) Activity 2.1	Re-structuring the CPCs - Selection and registration of 840 male headed hh and 360 female headed hh casual workers for CFW - FFW		
(K) Activity 2.2	Issuing serialized vouchers to the 1,200 casual workers registered for CFW program - Amount of soil excavated during rehabilitation of 5 communal water catchments		
(L) Activity 2.3	Payment of the casual workers by already identified money vendor; - Authenticating the documents submitted by the money vendor		
(M) Indicator 2.1	Food Security	Number of people that benefited from conditional transfers to improve food access	Target 1200
(N) Indicator 2.2	Food Security	Amount of soil excavated in M2 during rehabilitation of 5 communal water catchments	Target 36045
(O) Indicator 2.3		Amount of cash injected in the local during rehabilitation of 5 communal water catchments	Target 172800
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>JCC will work with the existing Community project Committees. The CPCs will help the identification of the beneficiaries using criteria based on the vulnerability, loss of assets, malnourishment and women headed households. Based on these criteria, the project will target beneficiaries in the two regions- 5 main locations in Elbarde and Rabdhure districts of Bakool region. An overall project manager will run the project under the support and supervision of senior programme officer at head office, 1 project officer will manage the project implementation in the region. In Bakool, the project officer will be supported by 2 Field officers (implementing activities in the 2 districts -Elberde and Rabdhure. The project team will be supported by a centralized project accountant . Supervision and monitoring will be carried out by project supervisors in collaboration with project committees and local authorities. The project team will execute mobilization, sensitization, beneficiaries' selection and orientation session for all project actors in the first two weeks of the project covering all locations of the target area. The project will be based on voucher, registered beneficiaries for unconditional Cash/CFW will be issued with vouchers to collect their money via contracted money vendor. JCC will openly tender for project money local vendor through a competitive process, the vendor will intern pay the beneficiaries and JCC will reimburse. This will be followed by the execution of Cash voucher (unconditional) payable to all targeted 1,200 beneficiaries in Cash for work amount equal to minimum food basket for one month USD 72 (24 working days at \$3). The unconditional cash Via voucher will cater food basket for casual labours engaged in CFW, so that casual labors have food before in their homes before commencing on CFW to rehabilitate infrastructures. The CFW proposed intervention covers the overarching objective of increasing access to food through cash for work via voucher and rehabilitation of 5 communal water catchment in Bakool whereby 1,200 direct beneficiaries will be employed for a period of two month. Around 36,045 m2 will be excavated to increase the capacity of 5 communal water catchments and will indirectly benefit 7,000 HH in targeted villages and its vicinity. Each beneficiary working for 6 days a week for four weeks a month will take home \$72 monthly for two month CFW. Women headed households with potential to work will be prioritized while boys and girls of age beyond 18 years will be given opportunity to participate in the CFW project. JCC will include women and youth leaders in the community project committee to represent their views and interest, and will be included in all project phases. CFW casual labors will be issued with serialized vouchers for payment on weekly bases, whereby after due completion of there workload (water catchment 0.5 meter cubic per day) and verification by JCC field monitors they will present the vouchers to contracted money vendor for payment. JCC will submit a copy of payroll list with serialized voucher numbers, beneficiaries full details, days work</p>		

**5. MONITORING AND EVALUATION (to be completed by organization)**

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

The Project team, with the guidance and overseeing of senior JCC programme team, will implement the project and will compile the progress reports of the project activities implementation on a weekly basis. Thus, maintaining continuous weekly progress reports will make it easier for the project manager to develop the required project reports, i.e. the monthly/interim/mid-term and the final report and send to Nairobi office for reviewing and submitting the reports (Interim/Final) on time. The focus of the M&E will be on indicators set up at the activities and output levels during the project implementation which will also be shared with the CPCs before the project implementation. Key indicators such as the number of beneficiaries targeted by each activity will be documented to cross check whether the project activities met their intended target. JCC will monitor and report the impact of the different food stuffs, cash injection and rehabilitation of water pans on the local economy/food security situation and crop productivity in the target areas. Wherever possible, JCC will develop case studies focusing on specific households who were able to repay debts due to increased income from the project activities. There will be three main levels of M&E set up: 1) The project will utilize internal participatory M&E setup through a joint committee that comprise the 5 main location CPCs (Community Project Committees) and 2 JCC Field Monitors. This will be the most important project inbuilt system where two of the four M&E tasks/activities will be carried out during the implementation (Daily/weekly supervision; Monthly Monitoring missions, midterm review and End of project evaluation). 2. JCC Somalia Field coordinator will carry out one week midterm review mission to all selected project sites and generate the interim report; 3. Finally JCC Program Coordinator will carry out a 10 days end of project evaluation mission in order to ensure an accurate end of project data compilation through a participatory approach with JCC project staff and location CPCs. From here a final report with accurate project facts and figures will be produced and shared with Ocha and the cluster. JCC will provide pictures of before and after rehabilitation and will share with Ocha names and contacts of beneficiaries targeted.

(B) Work Plan  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Conduct an all inclusive	X					
1.2 Conducting district level	X	X				
1.3 Provision of Uncondition		X	X			
2.1 Re-structuring the CPCs	X	X				
2.2 Issuing serialized vouche		X	X	X		
2.3 Payment of the casual w		X	X	X	X	X
3.1 0						
3.2 0						
3.3 0						

**6. OTHER INFORMATION (to be completed by organization)**

(A) Coordination with other activities in project area  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 EPCHO	Nutrition bakool
2 WFP	Food Aid, Bakool.
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	The intervention will specifically target the most vulnerable women headed HH	
Capacity Building		