

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Women and Child Care Organization			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
(C) Project Title*	Emergency livelihood support to Pastoral households in Crisis in Middle Shabelle			
(D) CAP Project Code	SOM-12/F/48312	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)			
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP		
(H) Amount Request*	\$ 500,000.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	6 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Food Security			
(K) Secondary Cluster	Food Security			
(L) Beneficiaries	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)			
		Men	Women	Total
	Total beneficiaries	604	738	1342
	Total beneficiaries include the following:			
	Pastoralists	3624	4428	8052
	Other (Select)			0
	Other (Select)			0
	Other (Select)			0
(M) Location	Precise locations should be listed on separate tab Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
(N) Implementing Partners	(List name, acronym and budget)			
	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ -
		Remaining	Budget:	\$ 500,000
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Robbert van der Steeg/ Elizabeth Wathome	Title	Programme officer/Assistant programme officer
	Email*	robbert.vandersteeg@wocca.org.com, livelihoods@wocca.org.com	Phone*	0734 775 122/ 0732 383 792
	Address	P.O Box 2309-00100 Nairobi		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>According to the FSNAU -Post Deyr '11/12 technical series report analysis, the pastoral population in central Somalia in crisis shows a sustained situation since GU 2011. During the previous season there was poor rainfall as well as the continuous civil unrest in the South Central that led to a significant loss of livestock, poor crop production, displacements, and pastoral destitution. The most affected people in the current Somali crisis are the women, children and the elderly, who mainly reside in the pastoral communities. The restriction by militia groups has led to limited access of humanitarian aid. Hence more assistance in the area is needed to reduce the displacement and also have activities that will generate income. The FSNAU, post GU 2012 technical series updates shows that in Middle shabelle the population in rural areas in crisis is 25,000, respectively thus requiring emergency assistance. The report indicates that considerable number of people in Adale and Aden Yabaal in Middle Shabelle still remains in crisis. WOCCA's intervention will target the rural population of the pastoralists in Aden Yabaal and Cadale in Middle Shabelle. These interventions will enable households meet their immediate needs and also re-establish and support their livelihoods. 1342 households (604 men headed households and 738 female headed households) will receive conditional cash through cash for work activities (rehabilitation of water catchments) in Middle Shabelle. By providing cash for work for the communities it will increase their income hence improving their access to food. The BOQs for the water catchments have been attached.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>Based on the FSNAU Post Gu- 2012 Technical Report (October, 2012), poor pasture was reported in Middle Shabelle specifically in Adale and Aden Yabaal. The conception and calving/kidding projections are low for cattle and medium for the shoats. The region still remains highly vulnerable to shocks and risks due to limited humanitarian assistance and reduced rainfall. The pastoral communities are still unable to cope with the current situation. WOCCA assessments show that drought caused insufficient amount of fodder and water for the herds, leading to chronic weight loss and increased deaths. Many people were displaced and moved to IDP camps while others moved to other districts in search of pasture and water for their livestock while others lost their lives due to hunger and malnutrition. The assessment team's reports also indicate that most of the people in Adale depended on fishing, however after the Tsunami, fish quantities reduced thus affecting their livelihood. The community now rare livestock which include shoats along the coastal regions, since pasture and water, is available. During the last GU season for 2012, the area did not receive enough rainfall which was less than 150mm. Many livestock died, while people moved to other areas like Mogadishu to look for job opportunities and also look for pasture and water for their remaining livestock. WOCCA is hence targeting a total of 1342 households, 604 men headed households and 738 pastoral female headed households who will receive conditional cash through cash for work activities. GPS coordinates for the water catchments cannot be provided because they are in Al-Shabab controlled areas, but the coordinates for the villages have been attached.</p>
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	<p>WOCCA is currently implementing a similar life saving project in Balad and Aden Yabaal which is the provision of unconditional cash to the most vulnerable people. Wocca has carried out direct cash interventions in Cash for Work project where the beneficiaries were provided with unconditional cash prior to the actual activity. This aims at increasing the income of the beneficiaries to meet their basic needs and increase access to markets. Also provide protection through the improvement of livelihoods. WOCCA is targeting the most vulnerable people who cannot supply labour. In areas like Aden Yabaal the infrastructure like irrigation canals are absent in the area. In Adale we are increasing access to water for a number of households.</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Increase food access and access to market for the extremely vulnerable individuals in Emergency and in crisis.		
(B) Outcome 1*	1342 households(8052 beneficiaries) in crisis (604 men headed households and 738 women headed households) are provided with		
(C) Activity 1.1*	Mobilization to the target community to explain the project activities. The local elders and the community will be explained how the in		
(D) Activity 1.2	Selection of the vulnerable 1342 households in crisis (604 men headed households and 738 women headed households). Women		
(E) Activity 1.3	Provide the 1342 households in crisis with job opportunities with a daily rate of 5 dollars for 0.3 cubic meters of rehabilitation of wate		
(F) Indicator 1.1*	Food Security	Number of people that benefited from conditional transfers to im	Target* 1342
(G) Indicator 1.2	Food Security	volume of soil excavated to rehabilitate 31 water catchments	Target 24180
(H) Indicator 1.3	Food Security	Total cash injected into the economy through cash for work (eac	Target 402600
(I) Outcome 2			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			Target 0
(N) Indicator 2.2			Target 0
(O) Indicator 2.3			Target 0
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target 0
(U) Indicator 3.2			Target 0
(V) Indicator 3.3			Target 0
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>WOCCA will intensely work with local communities on the implementation of the different activities. The purpose of the project will be explained during mobilization as well as the beneficiary selection criteria and the voucher system. During mobilization period the beneficiaries will be selected with the help of the community representatives. WOCCA's selection criteria will also be taken into account where women headed households have to be at least 55%, because they are most vulnerable and have a responsibility of taking care of the children . The other criteria will include;</p> <ul style="list-style-type: none"> -families with malnourished children <input type="checkbox"/> -families affected by deaths during the famine <input type="checkbox"/> -pregnant and lactating mothers <input type="checkbox"/> -Single-headed households and people without other assistance to avoid overlap. A beneficiary list will be composed on which each person and the selection criteria will be linked <p>The conditional cash intervention will be implemented as follows. WOCCA will first identify the money vendor where each week the beneficiary will take the voucher to. Each beneficiary will get a voucher worth each week's work, where WOCCA will retain a copy of each of the vouchers in the original voucher book. The money vendor will verify the vouchers against the copy in the books and then pay the beneficiary. The current capacity of the catchments is 18940 m3, but once they are rehabilitated the holding capacity will be 24,180m3. This will be made possible by engaging 1342 beneficiaries.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy.

The project period work plan and log frame will be used to monitor project activities, where measurable indicators will be used. WOCCA will utilize various qualitative and quantitative methods to measure these indicators and these will be through project reports, vouchers returned and signed by the money vendor and beneficiary lists. The outcomes will be measured through photographs for the activities conducted. The principle outcomes are: number of beneficiaries selected, number of households that received the monthly income and number of beneficiaries with access to food. This information will be shared with OCHA. This will be done with the help of beneficiary lists, vouchers and pictures. Project activities will be monitored through the project work plan. These include MOUs signed with the tender winners, senior field officer reports, photographs for all the activities conducted. The senior field co-ordinator will have regular field visits to the project sites. Gender as a cross cutting issue will be considered throughout the project implementation. Performance reports will be submitted as per the requirements. Project progress and final reports will be submitted.

(B) **Work Plan**
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Mobilization to the target	X	X				
1.2 Selection of the vulnerable			X			
1.3 Provide the 1342 households			X	X	X	X
2.1 0						
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) **Coordination with other activities in project area**
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 WOCCA	Cash relief in Aden yabaal and Balcad
2 WOCCA	Construction of new wells, latrines and provision of hygiene kits in Adale and Ade
3 CEFA	Cash related activities in Aden yabaal
4	
5	
6	
7	
8	
9	
10	

(B) **Cross-Cutting Themes**
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	In the selection of most of the activities women headed households are given
Capacity Building		