

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Family Empowerment and Relief Organisation			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
(C) Project Title*	Access to live saving food for affected families facing humanitarian emergency in Ceelbuur of Galgaduud region region			
(D) CAP Project Code	SOM-12/A/48385	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)			
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP		
(H) Amount Request*	\$ 397,040.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	4 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Food Security			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)			
	Total beneficiaries	Men	Women	Total
	1010	1100	2110	
Total beneficiaries include the following:				
	People in HE and/or AFLC			
	3170	3430	6600	
	0	0	0	
	0	0	0	
	0	0	0	
(M) Location	Precise locations should be listed on separate tab			
	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
(N) Implementing Partners	(List name, acronym and budget)			
	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ -
		Remaining	Budget:	\$ 397,040
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Zahra Ugas Farah	Title	
	Email*	info@feros.org, zfera@hotmail.com	Phone*	+254722859999
	Address			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>Recent food security and nutrition assessments reports by Food Security and Nutrition Analysis Unit (FSNAU), estimate that 2.12 million people will remain in acute food security crisis for the August to December 2012 period, a 16 percent reduction from the beginning of the year (humanitarian Dash board august 2012)</p> <p>According to The FSNAU Post Deyr '11/12 analysis classified the Coastal Deeh of central regions to be in persistent Emergency due to the significant loss of livestock in the past, caused by successive poor rainfall in previous seasons, in addition to widespread civil insecurity, limited humanitarian access and trade disruptions.</p> <p>The pastoralist people of Galgaduud region of Somalia need livelihood and food aid support . Food access remains very highly inadequate hence malnutrition remains at high (GAM 16.9) Local cereal prices across Galgaduud are far above average, there is increase (70%) in ToT Goat/Rice(jan-Jun'12), water access is less than 7.5ts ppp. (FSNAU technical report 26 September 2012); Low agricultural activities, crop failures have deprived poor household labor opportunities. Therefore the purchasing power of the poor HHs has been severely affected. These high prices have eroded the value of wages and livestock and, combined with drought has resulted in substantial food deficits. In general poor rangeland conditions, poor milk production, limited livestock holding, sustained high debt levels (USD177), employing distress coping strategies and presence of pastoral destitute worsen the situation</p> <p>Returnees, IDPs and the hosts in these areas have overstretched the social support and other coping mechanisms. FERO field assessment reveals that 34% of households in the target areas are female headed, but presence of alshabab and other religious fundamentalists restrict the movement of women outside homes, this is further undermined during shocks (i.e. natural disasters) as women of Ceelbuur lose control over households' assets which they would normally manage, therefore their ability to recover and build resilience is limited compared to men, hence this intervention will deliberately target 67% of women led HH to be part of the beneficiaries. The pastoralist in Ceelbuur district have to contend with lack of access to inputs and deterioration of infrastructure that supports, animal husbandry and marketing. Livelihoods have been weakened because of lack of production and families are likely to sell their assets so as to buy the daily bread basket. Further, malnutrition rates are extremely high at 16.9% due to poor access to food, poor diet and lack of access to health care among others.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>The population of Galgaduud is estimated at 330,000 with an 82/18 rural/urban ratio, Ceel Buur and Ceel Dheere are inaccessible to national and international UN staff but non-governmental organisations (NGOs) with longstanding operations permitted to continue to work (Galgaduud-situation analysis 31 March 2012 UNOCHA bulletin). Ceelbuur is one of the districts in Galgaduud region; According to UNDP 2005 Ceelbuur has a population of 79,092 however this has swollen to over a hundred thousand in recent years with 14,000 in AFLC while another 3,000 in HE (FSNAU 26 september 2012). The pastoral communities in Ceelbuur are facing a humanitarian emergency, there is high inflation, at a time when loss of livelihood assets continues which is leading to destitution. Insecurity & displacements with limited interventions, High morbidity and poor health seeking behavior and limited availability of food worsen the situation. People cannot cope because their coping mechanism is very weak. Access to food is the main challenge at the moment. 40 % of the population of Ceelbuur are not able to meet even half of the food needs for survival. In general, the extremely vulnerable communities in the target areas need food aid in order to enable them to cope with future shocks and build resilience. Households have nothing to turn to for income in order to access food because of animal loss due to the drought. The local NGOs, have limited capacity and resources to address the situation. The humanitarian space to facilitate this intervention in the area remains very good at the moment as Al Shabaab network has weakened, this allows humanitarian interventions. This project will provide emergency food supplies to the affected families that lost most of their animals and those with malnourished children. The intervention is expected to reduce malnutrition rates and further build resilience to future shocks. As part of empowering women, FERO will encourage women entrepreneurs to be part of the food suppliers/vendors. This will give women equal chance to men to compete in business avenues. The field officers of FERO in Ceelbuur district have carried out an assessment and they established that the situation in Ceelbuur District is wanting and they found that the following 4 locations (Ceelbuur, Ceel qoqxle , ceel lehelay and ceel shiil) are the most affected areas and hence FERO want to carry out this proposed intervention.</p>
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	<p>Since the inception of FERO in 1992, FERO has accomplished a number interventions in Ceel buur that includes but not limited to livelihood and food aid support. FERO has recently carried out a KAP survey on nutrition and an assessment on the needs of the people in 6 locations within ceel bur, they include; Ceel lehelay, ceel garas, ceel qoqxle, malin nugul and Garable. FERO has in the past implemented livelihood, food aid and nutrition projects in a number of districts in south central Somalia, Ceel buur included. Where the activities include among others: CFW, TSFP, BFD, seed distribution, distribution of farm inputs to women-led farming cooperatives.</p> <p>Currently FERO has a one year running PCA with UNICEF on nutrition support, we are equally in partnership with relief international through funding from USAID/OFDA on recovery and resilience program that target health intervention lower Shebelle in particular Agooye, the project started May 2012 and will end in April 2013, however the donor may extend the timeline, these and other projects are on going</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Increase access of food to 1100 HH (of which 67% are women led HH since their movement is restricted /facing HE in 4 locations wi		
(B) Outcome 1*	1100 HH (of which 67% are women led HH) in Humanitarian emmergency in Ceelbuur districts have immediate access to life-savin		
(C) Activity 1.1*	Identify and register beneficiaries of food provision and provide vouchers for three months food supply		
(D) Activity 1.2	Identify 8 reliable and reputable suppliers (4 men and 4 women)to provide 267,300 kg of Maize (89,100 per month i.e 81kg of maiz		
(E) Activity 1.3	Distribute food through voucher (81kg of maize, 5.4 litres of cooking oil, 14.4 kg pulses i.e kidney beans, and 4.5 kg of Sugar per H		
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people in crisis and IDPs receiving unconditional suppr	Target* 6600
(G) Indicator 1.2	Agriculture and Livelihoods	number of food suppliers/vendors	Target 8
(H) Indicator 1.3	Agriculture and Livelihoods	Number of HH accessing food	Target 1100
(I) Outcome 2			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			Target
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>FERO will do the implementation in the target areas. The project is expected to start in December 2012 and end in March 2013. Each activity is planned to be implemented where it is most relevant with the livelihood and food aid group and will be carried as in the work plan below. The project will be a four month project; however the first month will involve community mobilization, identification of beneficiaries, bidding of suppliers/vendors and their subsequent selection, while the other three months will be when the selected beneficiaries that had received the serialised vouchers access the food. There will be 4 field officers one at each site, this field team will take part in the identification of the beneficiaries, vendors and will also counter check the food given by the vendors on weekly basis. In the identification of the beneficiaries the communities will be deeply involved through local elders and community representatives who will be facilitated to form consultative forums. The basis of the selection will be to identify the most vulnerable among the community that includes Women headed HHs, Widows with orphans, families with disable persons, the malnourished, the destitute and the less fortunate that were decapitated by the emergency. The committees will select actual beneficiaries and also will be involved in solving any disputes related to the project besides liaising with the local administration to ensure a conducive environment is maintained. In food provision, the 8 Identified food vendors will provide w/p recommended food basket per HH which is Maize(81Kgs), Pulses (14.4kgs), Vegetable Oil (5.4lts), and Sugar (4.5kgs) to each household per month, this translates to(2100 Kcal per person/day for a presumed HH of six persons) for both classifications (AFLC and HE) as per WFP. These will be accessed through the voucher system. In this system, the amount of food to be given to each family will be agreed with the vendor before serialised vouchers indicating the entitlements are printed and issued to the beneficiaries. The beneficiaries will then take the voucher to the supplier for provision of the rations. The respective field officers will record the amount of food provided on a weekly basis after which the supplier will present the vouchers to a contracted money transfer agency to be paid. Organization will check the vouchers and quantities supplied to the beneficiaries before paying. FERO has experience in voucher system, where projects for food and water were distributed using vouchers e.g in Afgooye and Mogadishu, FERO has equally implemented a CFW project in partnership with FAO, where beneficiaries were accessing their dues through vouchers, besides that FERO has recently employed an experience food security projects coordinator who will counter check voucher intervention. Challenges such as disputes may arise however FERO has put in place mitigation measures such as engaging representative community elders into the selection committees.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

<p>(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *</p>	<p>The monitoring of the project will be undertaken by FERO in collaboration with the local committees and relevant local communities. FERO will facilitate the establishment of community-based monitoring system whereby project activities shall be monitored by the beneficiaries and FERO personnel, based on the logical framework. The organization has offices in Ceel buur where relevant project staff will be based, thereby ensuring easy access to all the sites. The monitoring committee comprised of the staff and the community representatives will meet regularly to discuss the progress and achievement of the project plans against the set targets, noting accomplishments and gaps, and proposing corrective measures and follow-up activities where necessary. A senior FERO staff will visit the project sites on regular basis for overall supervision and validation. Monitoring tools such as monthly reports, effect indicators, client feedback will be used. Monthly reports will be prepared and submitted by field level staff to the Mogadishu Office of FERO and subsequently to the regional office in Nairobi. This will provide updates on achievements, challenges and plans for the upcoming month. Periodic progress reports (as shall be agreed upon) shall be submitted to UN-OCHA in the course of the implementation period. The list of the beneficiaries, their contacts and photographic evidence will also be shared with OCHA. A final Program and Financial report will be submitted at the end of the project period.</p>																																																																																		
<p>(B) Work Plan Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="3">Activity</th> <th colspan="6">Timeframe</th> </tr> <tr> <th colspan="6">Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months</th> </tr> <tr> <th>Week 1-4</th> <th>Week 5-8</th> <th>Week 9-12</th> <th>Week 13-16</th> <th>Week 17-20</th> <th>Week 20-24</th> </tr> </thead> <tbody> <tr> <td>1.1* Identify and register beneficiaries</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.2 Identify 8 reliable and reachable</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.3 Distribute food through</td> <td></td> <td>X</td> <td>X</td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>2.1 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.2 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.3 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.1 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.2 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.3 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Activity	Timeframe						Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	1.1* Identify and register beneficiaries	X						1.2 Identify 8 reliable and reachable	X						1.3 Distribute food through		X	X	X			2.1 0							2.2 0							2.3 0							3.1 0							3.2 0							3.3 0						
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6. OTHER INFORMATION (to be completed by organization)

<p>(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	<p>Organization</p>	<p>Activity</p>
	1	
	2	
	3	
	4	
	5	
	6	
	7	
	8	
	9	
	10	

<p>(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<p>Cross-Cutting Themes (Yes/No)</p>	<p>Outline how the project supports the selected Cross-Cutting Themes.</p>	<p>Write activity number(s) from section 4 that supports Cross-Cutting theme.</p>
	Gender	Yes	There will be deliberate steps to not only benefit women but also to make them
	Capacity Building		