

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Vétérinaires sans Frontières (Germany)			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input checked="" type="checkbox"/> Local NGO International NGO			
(C) Project Title*	Emergency and Livelihoods Recovery Project in coastal Mudug and Galgaduud Somalia			
(D) CAP Project Code	SOM-12/A/48207	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)			
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP		
(H) Amount Request*	\$ 737,750.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	9 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Food Security			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)			
	Total beneficiaries	Men	Women	Total
	26385	20565	20565	46950
	Total beneficiaries include the following:			
	People in HE and/or AFLC	26385	20565	46950
	Internally Displaced People	13190	10280	23470
	People in Host Communities	13195	10285	23480
		0	0	0
(M) Location	Precise locations should be listed on separate tab Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
(N) Implementing Partners	(List name, acronym and budget)			
	1	Comitato Internazionale per lo Sviluppo dei Popoli	Budget:	\$ 314,155
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ 314,155
		Remaining	Budget:	\$ 423,595
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Dr. Wilhelm Duehnen	Title	
	Email*	duehnen@vsfg.org	Phone*	+254 20 3873676
	Address			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>Favorable weather conditions during the past two rainy seasons and continued humanitarian assistance have resulted in the reduction of the number of people in situation of HE or AFLC compared with 2011. Although analysis indicates that the food security and nutrition situation in Somalia is generally improving, these gains are still fragile. In rural areas of Mudug and Galgaduud regions, 70,000 people are still in humanitarian emergency (FSNAU, Integrated Phase Classification, Aug. 2012) while urban vulnerabilities remain high with 30,000 and 10,000 people in situation of crisis in Mudug and Galgaduud respectively. Malnutrition is ranked critical (GAM 15% to 19.9%) in coastal parts of Mudug and Galgaduud. The food security and livelihood project jointly submitted by VSF-G and CISP relies on both organizations' expertise, knowledge of the target locations, and ongoing interventions. The project will build on CISP's support to MCH and participation in nutrition programs in the target areas to identify the individuals who are the most affected by food insecurity and malnutrition. In order to mitigate immediate and chronic vulnerabilities, the Consortium proposes to address the humanitarian needs of those in a situation of emergency (with a specific focus on IDPs, pastoralist dropouts, women, households with malnourished children, elderly, etc.), while providing much needed livelihood support to highly vulnerable individuals at risk of falling into emergency.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>The needs identified below were assessed through a variety of field assessments and monitoring exercises carried out in IDPs and host communities in Hobyo and Ceel Dheer Districts as part of VSF-G's and CISP's ongoing interventions. Over 60% of households in Mudug and Galgaduud regions are exclusively dependent on nomadic pastoralism. Successive years of droughts combined with limited humanitarian access due to civil insecurity have resulted in the significant erosion of pastoral livelihoods. In the coastal areas, the level of loss of assets has been very high and in most cases irreversible with a high number of dropouts moving towards urban centers in search of alternative livelihoods. It is expected that protracted vulnerabilities will be exacerbated in the coming months owing to limited rangeland availability, reduced size herd, accumulated debt burden, and subsequent decreased purchasing power. In urban centers, resources are overstretched due to large numbers of IDPs. The latter live in precarious conditions, and are scattered which limits their access to basic services, government support and income-generating opportunities. Lastly, recent weather forecasts predict potential flooding triggered by the El Nino phenomenon. Above average rainfall and/or flooding could have a negative impact on livelihoods increasing the risk of disease outbreaks as well as the erosion of soils and community assets.</p>
(C) List and describe the activities that your organization is currently implementing to address these needs (maximum 1500 characters)	<p>VSF-G has long-term experience in protecting and building pastoral livelihoods through implementing livestock-based projects focusing on animal health, dairy and meat processing and access to livestock markets in Mudug. CISP supports MCHs with integrated nutrition and WASH programming in Elgula, Budbud and Bitalle (Hobyo) and Ceel Dheer town, Wahwein, Durdur and Haladur (Ceel Dheer). CISP also implements education programs in Ceel Dheer districts, at the level of primary education, vocational training, employment promotion and IGA. This project is going to complement the needs of the health, nutrition and education program beneficiaries, including IDPs, vulnerable women (young and lactating mothers) and youth at risk (ex-militias, unemployed and underemployed youth, 70% of which are women).</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To address the humanitarian needs of people in a situation of emergency while providing much needed livelihood support to highly v		
(B) Outcome 1*	1200 individuals (of which 70 % female) received at least 30 % of the Minimum Expenditure basket as per FSNAU data during 3 mo		
(C) Activity 1.1*	Selection of highly vulnerable households to benefit from live-saving interventions		
(D) Activity 1.2	Provision of cash grant to 1200 individuals (of which 70 % female) The selected beneficiaries will receive 30 % of the Cost of the M		
(E) Activity 1.3	During all stages of project implementation (covering 9 months) two VSF staff will be monitoring the project implementation this wi		
(F) Indicator 1.1*	Food Security	Number of people in crisis and IDPs receiving unconditional suppr	Target* 1200
(G) Indicator 1.2	Food Security	At least 80% of the target individuals (and their family members)	Target 960
(H) Indicator 1.3			Target 0
(I) Outcome 2	Community resilience strengthened through rehabilitation of key infrastructures with cash for work approach appropriate for both me		
(J) Activity 2.1	Community mobilization and participatory identification of strategic community assets for rehabilitation. Community assets prioritized		
(K) Activity 2.2	Beneficiary selection of vulnerable households to participate in the Cash for Work program		
(L) Activity 2.3	Rehabilitation of 25 strategic community assets (roads,schools and MCHs) through Cash for Work. A total of 37,500 mandays will b		
(M) Indicator 2.1	Agriculture and Livelihoods	Number of people that benefited from conditional transfers to im	Target 625
(N) Indicator 2.2	Agriculture and Livelihoods	Coping Strategies Index shows that at least 75% of project benef	Target 460
(O) Indicator 2.3		No. of strategic community assets (roads, schools and MCHs)	Target 25
(P) Outcome 3	Livelihoods of men and women in crisis are restored, protected and/or reinforced		
(Q) Activity 3.1	300,000 animals treated or vaccinated. VSF-G plans to provide veterinary services (including vaccination against the Rift Valley		
(R) Activity 3.2	Distribution of 5 productive treated breeding stock to 250 beneficiaries (70 % female), provision of technical support throughout proj		
(S) Activity 3.3			
(T) Indicator 3.1	Food Security	Number of people and returnee IDPs that received a livelihood ir	Target 6000
(U) Indicator 3.2	Food Security	No. of sheep or goats treated or vaccinated or de-wormed to 60C	Target 300000
(V) Indicator 3.3		No. of treated breeding stock distributed to 250 households	Target 1250
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>The project will be directly implemented by two international NGOs (with VSF-G as the lead agency). A steering committee will be set up to ensure continuous coordination and monitoring of project activities and impact.</p> <p>Community participation: the project implementation plan will be discussed with the local authorities, adjusted to and implemented according to the needs and the priorities of the target communities. All monitoring activities will be implemented in cooperation with local representatives.</p> <p>Beneficiary selection will be carried out in both IDP settlements and amongst host communities, and in coordination with nutrition partners to identify the individuals who are the most affected by food insecurity and malnutrition. Priority will be given to households who do not have labor capacity for the cash grants transfers (women-headed households; pregnant and lactating mothers; elderly; people living with disabilities). For the other activities, beneficiaries will include IDP/pastoralist dropouts and households that have experienced loss of livelihoods.</p> <p>Cash transfers: VSF-G and CISP will implement the "Guidelines for Cash Interventions in Somalia" and the "Guidelines: How to use Hawala in Somalia"; and will rely on past experience and innovative methodologies. □</p> <p>Vaccinations will take place before the rains, any time during the dry season taking into consideration the nutrition status of the animals.</p> <p>Disaster preparedness will be mainstreamed in all project activities.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

VSF-G and CISP will put strong emphasis on monitoring the project activities and the indicators of results. This will be done through: 1) designing a monitoring and evaluation plan at the onset of the project, 2) carrying out a comprehensive baseline survey that will capture initial levels of food insecurity and malnutrition and other socio-economic indicators (such as for instance sources and level of income) amongst target groups, 3) systematic data collection (including monthly post-distribution monitoring capturing the amount of cash distributed, how and where the cash grant is used, impact of the intervention on market prices) and close monitoring of project activities based on the M&E plan and production of activity reports highlighting adjustments to be made, 4) endline evaluation based on baseline information.

M&E tools to be used include: list of beneficiaries with contacts and photos where the situation permits (these lists will be shared with OCHA); before, during and after pictures for rehabilitation of the selected communal infrastructure; focus group discussions; key informant interviews; beneficiary perception surveys; activity reports. GPS coordinates and satellite imagery for monitoring of the Cash for Work activities. Additionally, regular meetings with relevant stakeholders in the areas of operation (i.e. NGOs, local authorities, community leadership) will be held.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1*	X					
1.2	X					
1.3	X					
2.1	X					
2.2	X					
2.3	X					
3.1		X				
3.2		X				
3.3		X				

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 FAO	VSF-G and CISP will ensure that synergies are created and duplication avoided Livestock-based intervention Cash grants, CW
2 MOLAH	
3 Diakonia, ADRA, CESVI, Mercy Corps, H	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The proposed project was designed based on the rationale that women's food
Capacity Building		