

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	Tanad Relief and Development Organisation		
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> Local NGO		
<b>(C) Project Title*</b>	Supporting 635 pastoral Households in Emergency Crisis (AFLC) in the Deh Coastal areas of Hobyo and Harardhere districts of Mudug region through lifesaving interventions and restoration of livelihood assets.		
<b>(D) CAP Project Code</b>	SOM-12/A/48469	Not required for Emergency Reserve proposals outside of CAP	
<b>(E) CAP Project Ranking</b>	High	Required for proposals during Standard Allocations	
<b>(F) CHF Funding Window*</b>	Standard Allocation 2 (Oct 2012)		
<b>(G) CAP Budget</b>	\$ -	Must be equal to total amount requested in current CAP	
<b>(H) Amount Request*</b>	\$ 300,000.00	Equals total amount in budget, must not exceed CAP Budget	
<b>(I) Project Duration*</b>	6 months	No longer than 6 months for proposals to the Emergency Reserve	
<b>(J) Primary Cluster*</b>	Food Security		
<b>(K) Secondary Cluster</b>	Agriculture and Livelihoods		
<b>(L) Beneficiaries</b>	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )		
	<b>Total beneficiaries</b>	<b>Men</b>	<b>Women</b>
	838	1257	2095
	<b>Total beneficiaries include the following:</b>		
	<b>Pastoralists</b>	1676	2134
		0	0
		0	0
		0	0
<b>(M) Location</b>	Precise locations should be listed on separate tab		
	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed	
<b>(N) Implementing Partners</b>	(List name, acronym and budget)		
	1	Budget:	\$ -
	2	Budget:	\$ -
	3	Budget:	\$ -
	4	Budget:	\$ -
	5	Budget:	\$ -
	6	Budget:	\$ -
	7	Budget:	\$ -
	8	Budget:	\$ -
	9	Budget:	\$ -
	10	Budget:	\$ -
	<b>Total</b>	Budget:	\$ -
	<b>Remaining</b>	Budget:	\$ 300,000
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>			
<b>(O) Agency focal point for project:</b>	Name*	Title	Executive Director
	Email*	Phone*	+25261-5584045, +254710801222
	Address: P.O.Box 100216-00101, Jamia Plaza, 2nd floor, Kigali road Off-Kimathi Street		

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Despite relative improvement since last year in Galgaduud and Mudug regions, the food security crisis has not ended. According to FSNAU, post Gu 12 (September, 2012), the Coastal Deeh of central regions remained in persistent Emergency due to significant loss of livestock, caused by successive poor rainfall in previous seasons, in addition to widespread civil insecurity, limited humanitarian access and trade disruptions. The continued need for cash to pay down debts, and low livestock holdings are keeping most central pastoral areas in IPC Phase 3 (Crisis). These led to displacement and pastoral destitution. The nutrition situation is Critical in Galgaduud and Mudug with GAM rate of 15- 19.9%. As the deyr rains approach, pastoralists in the two regions are left with poor livestock base. The carryover food stocks and income access from the Deyr 2011/12 and the below average Gu 2012 harvests are likely to deplete by October. This is likely to contribute to increased cereal prices and further limit household access.
<b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	According to FSNAU, 35,000 rural people are in emergency in Mudug and similar number in Galgaduud ( FSNAU, Sept 2012). There has been limited humanitarian access in the region for the last two years. Problems in the area can be summarised as follows: a) Lack of pasture for animals (deyr rains are just starting), b) High levels of malnutrition in women and children who lost their livestock as main source of livelihood, c) Scarcity of water for people and animals as water points are dysfunctional, d) High prices of food partly because of the remoteness of the area and poor road networks, e) shrinking base of livestock assets, f) lack of income and employment for young women and men, hence joining piracy groups and other criminal activities, g) Lack of nutritionally balanced food for women and children. Women headed HHs with young children whose livelihood is dependent solely on livestock has been greatly affected by the successive draughts in the region. Recovery for them will take longer as they lost their animals.
<b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	TARDO has completed Emergency Support project funded by Oxfam Novib of supporting 2,549 HHs through Food Voucher and Cash for Work in Galgaduud. 1229 HHs provided Food Voucher of two months whilst 1320 HHs supported through CFW. This project was completed July this year. TARDO also conducted a rapid assessment of Household Questionnaire and Focus Group Discussions in south Mudug coastal areas from July-August in order to enable the community parts identify their priority needs and the required interventions. TARDO is currently doing advocacy campaigns in the region to secure more humanitarian support for the affected people. This includes mobilisation of local communities and diaspora to respond to the livelihood emergencies.

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To improve access to livelihood assets, food and incomes for 3810 people ( 2,095 women/men, and 1715 girls/boys) in livelihood C		
(B) Outcome 1*	Increased household access to food and income for 315 households (1890 persons (1,040 pastoral women/men and 850 pastoral m		
(C) Activity 1.1*	Mobilisation, setting up and training management of project management committee		
(D) Activity 1.2	Cash for work for 315 skilled and unskilled workers (157 men and 158 women) for 4 months: Selection of beneficiaries, implement		
(E) Activity 1.3			
(F) Indicator 1.1*	Food Security	Number of people that benefited from conditional transfers to im	Target* 1890
(G) Indicator 1.2	Food Security	KM of road cleared through cash for work	Target 20 km
(H) Indicator 1.3		Amount injected into the economy through cash for work	Target \$156,600
(I) Outcome 2	Increased household access to food and income for 260 households (1560 persons (858 pastoral women/girls, and 702 pastoral m		
(J) Activity 2.1	Selection of food vouchers beneficiaries, distribution and monitoring of food vouchers (with cash denomination) for 260 breadwinne		
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1	Food Security	Number of people in crisis and IDPs receiving unconditional suprt	Target 3450
(N) Indicator 2.2		No of food vouchers distributed	Target 260 per month
(O) Indicator 2.3			Target
(P) Outcome 3	Increased resilience and access to livelihood assets for 60 women headed households		
(Q) Activity 3.1	Selection of beneficiaries of the restocking of animals		
(R) Activity 3.2	Restocking of female breeding animals during the onset of the Gu season for 60 poor women headed households with children und		
(S) Activity 3.3	Monitoring and reporting		
(T) Indicator 3.1	Food Security	Number of people and returnee IDPs that received a livelihood ir	Target 360
(U) Indicator 3.2		No of breeding animals distributed to 60 women headed househ	Target 360
(V) Indicator 3.3			Target
(W) Implementation Plan*	<p>The project will last 5 months (December 2012--April 2013) as this is the hunger gap(yabal barooro) time when the cumulative effects of food insecurity, poverty and critical levels of acute malnutrition are severely felt in the area. Livestock selling and production is weak this time, hence need for acceleration of humanitarian aid. This will prevent use of destructive coping strategies and allow retention of livelihood assets as pastoralists usually sell their livestock at throw-away price this time.</p> <p>TARDO will establish Project Management Committee representing the typology of the community to oversee the selection of the beneficiaries and overall management of the project. The project adopts a gender disaggregated beneficiaries system indicating how many women and men will benefit from each activity. A gender disaggregated monitoring and reporting is also put in place for easy tracking of progress. 50% of the CFW activities are women, food vouchers and re-stocking of goats are exclusively for vulnerable women and their children. The project builds the capacity of the local community through establishment and training of project management committee which will oversee the implementation and monitoring of the project. They will gain skills by learning how to repair community infrastructures.</p> <p>1. Cash for work for 315 targeted workers (157 men and 158 women) by repairing important feeder roads. Each worker will do at least 3-4 cubic meter of work. For women and elderly people, this will be adjusted downwards. Each unskilled casual laborer will earn \$4-four dollars daily from the daily CFW and supervisors (each supervisor will supervise 20 workers) will be compensated \$7 for a day's work. The work will entail clearing of bushes, digging of stones for filling the road, cutting and removing the sand and other substances from the road before filling, filling, levelling and compacting of feeder roads. The length of the feeder road will be 40 KM from Elhur to Gabdhale village of which 20-km damaged sections will be rehabilitated through CFW. The payment will be done through voucher denominated with cash amount on weekly bases which the workers will use to collect their cash from pre-identified local remittance company. Selection criteria: From each HH one worker will be selected, 50% of the workers will be women who are widows, and single mothers; 30% will be youth. Justification: Conditional cash transfer will be used as there are a lot of idle youth and adults who are able to work, but have nothing to do as their livestock and livelihoods have been destroyed, hence the appropriateness of this modality. Use of the cash for work scheme will enable the vulnerable communities to access income during critical times to acquire basic needs and mitigate the effects of the drought on the vulnerable households. The cash for work during the lean season or hunger gap (Dec-April) will also prevent use of destructive coping strategies and allow retention of livestock assets during this usual selling off period. The CFW will improve or repair feeder roads to enable movement of goods</p>		

**5. MONITORING AND EVALUATION (to be completed by organization)**

**(A)** Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

The project will use the indicators and targets in the logical framework to track progress. Gender disaggregated data will be collected on weekly basis using monitoring sheets populated with the indicators and targets for each activity to facilitate easy monitoring and to be managed by field monitor assigned to each area. The monitoring will be informed by interview with the beneficiaries, focus group discussions and direct observations during field monitoring. The weekly monitoring will inform monthly reports capturing the progress against the targets, constraints and challenges which will be shared with CHF Board, OCHA, beneficiary community and authorities. Participatory monitoring will be applied with the project management committee overseeing the implementation of the activities. At the end of the project, final review/evaluation will be conducted in consultation with the community. The final review will generate lessons learned and best practices for similar interventions in the future. Final evaluation will assess the results against the indicators.

The project will ensure post distribution monitoring is conducted monthly to check the situation of the food voucher recipients. At a minimum, The project will monitor the following: number of people receiving cash, how much money is being distributed to each household, What people are spending the cash on, where people are exchanging their food vouchers buying thekey goods, what is happening to prices to the local market and if people receive the right amount of cash as per the project plan (\$110 for each HH).

**(B) Work Plan**  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Mobilisation, setting up a	X					
1.2 Cash for work for 315 s		X	X	X	X	
1.3 Selection of food vouche			X	X	X	
2.1 Selection of beneficiae			X			
2.2 Restocking of female br			X			
2.3 Monitoring and reporting	X	X	X	X	X	X
3.1 Selection of beneficiaries of the restocking of animals						
3.2 Restocking of female breeding animals during the onset of the Gu season for 60 poor women headed households with children under						
3.3 Monitoring and reporting						

**6. OTHER INFORMATION (to be completed by organization)**

**(A) Coordination with other activities in project area**  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 ARDO	all the activities
2 Deex Relief Somalia	all activities
3	
4	
5	
6	
7	
8	
9	
10	

**(B) Cross-Cutting Themes**  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The project adopts a gender disaggregated beneficiaries system indicating how
Capacity Building		