

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Agricultural Development Organisation			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Building the Pastoral Communities' Resilience to Drought By Strengthening Their Livelihoods Assets and Access to Humanitarian Assistance.			
(D) CAP Project Code	SOM-12/A/48191	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)			
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP		
(H) Amount Request*	\$ 250,000.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	6 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Food Security			
(K) Secondary Cluster*	Food Security			
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)				
		Men	Women	Total
	Total beneficiaries	1684	1810	3494
Total beneficiaries include the following:				
	Pastoralists	1200	1300	2500
	Children under 18	1223	2075	3298
	Internally Displaced People	484	510	994
		0	0	0
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ -
		Remaining	Budget:	\$ 250,000
Focal Point and Details - Provide details on agency and cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Hussein Ismail Jamma	Title	Executive Director
	Email*	adosomalia@yahoo.com	Phone*	+252 24429664
	Address	ADO head office Hargeisa , Sha,ab street near Hargeisa regional court		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The prolonged droughts in coastal areas of Sanaag region had high tolls on pastoral households (HHs) and the livelihood assets of many HHs. There had been limited responses carried out since February 2011 to address the drought problems in the region. According to FSANU post Deyr 2011/2012 brief technical report indicated that Sool Plateau and Nugal valley of Sool and Sanaag regions are still in Crisis, due to the effects of previous drought seasons reflected in reduced livestock assets and high indebtedness (300-350\$) of poor pastoralists. In fact as the prolonged Jiliala season intensified the number of HHs seeking immediate life saving support had increased by more than triple from February 2011 level. Current reports from the field indicate that goat kids and sheep lambs have perished due to lack of pasture and water. Consequently HHs see their purchasing power decline throughout the drought season as reductions in livestock prices and wages occur. As the Jiliala season prolongs livestock conditions deteriorates under the harsh dry conditions. Due the lack of adequate water and poor roads water truckers then impose higher water prices on remote pastoralist communities who have very low income and less assets to sell. Restoration of livelihood asset is therefore central intervention of this project. To respond timely, ADO intention is to address water shortage by constructing and rehabilitation of water storage structures to supply safe drinking water for animals and poor HHs, rehabilitation of feeder roads, income and employment creation through cash for work interventions. According to FEWSNET and FSNAU Reports of February - June 2012 HHs in pastoral and marginal cropping areas currently face extreme levels of food insecurity due to an ongoing drought.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	Recurrent droughts had made the livelihood security of the pastoral communities in coastal areas of Sanaag region vulnerable and destitute, making them impoverished and displaced all over the region. The relatively poorer pastoral groups face the most risk. In particular women and children are affected in terms of poor health, food insecure and dietary deficit, and poor social network. Most often affected communities face extreme food consumption gaps, poor physical condition of livestock and acute water shortages during periods of crises. According to ADO 2012 need assessment in the assessed areas indicated 7,500 pastoral people were AFLC and 2875 were emergency situation. Similarly food security situation in the affected coastal regions had deteriorated and will worsen in the coming few months unless there are interventions. Currently, livelihood assets of pastoral communities diminished particularly livestock holding capacity. Therefore, 186 vulnerable and poor pastoral households will access restocking and will provide small ruminant goats/sheep. Prior distribution of small goats/sheep health check and treatment of Livestock herds will carry out by the hired veterinary doctor. Each household will be provided 12 healthy small goats/sheep. In addition, due to the effects of climate change worldwide, in particularly coastal areas of Sanaag region ground water bearing sediments considerably fall short of sufficient replenishment. To this respect ADO propose and seeks a durable solution that can improve the ground water replenishment at an economical scale. Subsurface dams are easily to build means to generate, use and process new water cycles in rural areas. Such dams stop erosion, restore dry river sediments, vegetation and generate bank storage. In short subsurface dams create artificial aquifers. Therefore Construction of 4 sub-surface dams with average dimension of 66 meters X2 meters X1.5 meters will carry out in dry river bed thorough cash for work in order to increase water table of the dry river. During the construction activities 96 pastoral workers will get employment opportunity and income. Given this reality, and due to its nature "slow-on-set" therefore, it calls for an urgent action to respond current livelihood crisis of the coastal pastoral communities to limit its progression towards humanitarian emergency. It is with this line of thinking that, ADO considers restoration of livelihood assets and employment as one of its key activity with the overall objective of improving pastoralist production system through Cash for work intervention.
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	ADO senior staff have carried out a comprehensive rapid assessment of the affected communities in the Sanaag region and had participated in an inter -agency coordination meeting since mid March 2010. ADO had recently held a coordination meeting to inform all INGOs and LNGOs operating in the region to brief on the severity and magnitude of the severe drought which will face Sanaag region in coming months. The outcome of meeting includes that all agencies should develop a common strategy to the best in tackling this alarming crisis. Senior Officials of the Region have also participated in the meeting and confirmed that there is severe water crisis and pasture depletion in all livelihoods of the region which disrupted the economic production systems of the rural population. Apart from this ADO had also briefed several of its donor agencies about the deepening crisis in the region. Hopefully ADO expects to start receiving donor funds to tackle the situation in Sanaag region. To timely respond this prolonged drought and to speed up development efforts in the region, ADO has prepared and submitted this proposal to CHF for funding.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To enhance the livelihood security levels of drought-affected pastoral communities estimated at 6792 people in the coastal areas of		
(B) Outcome 1*	Employment and income opportunities of 96 target households enhanced through cash for work. 1601 vulnerable HHs in livelihood		
(C) Activity 1.1*	Mobilization and selection of pastoral casual workers both skilled and unskilled for construction of 4 subsurface dams in target selected		
(D) Activity 1.2	Construct of 4 subsurface dams with the average dimension of 66 meters length X 2 meter depth X 1.5 meter width in Locaneba th		
(E) Activity 1.3			
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people that benefited from conditional transfers to im	Target* 2586
(G) Indicator 1.2	Agriculture and Livelihoods	Number of people assisted through livelihood assets restoration	Target 804
(H) Indicator 1.3	Agriculture and Livelihoods	Number of people accessed employment opportunity through Cf	Target 1782
(I) Outcome 2	Household livestock asset holding enhanced through distribution of 2,266 small ruminants for 186 target poor pastoral households		
(J) Activity 2.1	Community mobilization and selection of target beneficiaries.		
(K) Activity 2.2	Purchase and distribute of 2,266 small goats and sheep as restocking for 186 poorer households in four target villages of Erigavo a		
(L) Activity 2.3	Livestock health treatment prior distribution to the poor target households by the hired qualified animal health workers.		
(M) Indicator 2.1	Food Security	Number of people that benefited from conditional transfers to im	Target 134
(N) Indicator 2.2	Food Security	Number of livestock (shoats) treated and distributed to the target	Target 134
(O) Indicator 2.3			Target
(P) Outcome 3	Effective community committees established and trained for disaster risk reduction and effective management of natural resources		
(Q) Activity 3.1	Establish 7 community committees at village level.		
(R) Activity 3.2	Conduct 3 training workshops for disaster risk reduction for pastoral communities. 45 trainees will provide training course on comm		
(S) Activity 3.3	Work closely with local and regional authorities to ensure the realization of project activities and allow poor pastoral communities to		
(T) Indicator 3.1	Food Security	Number of individuals trained	Target 49
(U) Indicator 3.2	Education	number of water management committees established	Target 7 committees
(V) Indicator 3.3	Education	Number of regional / Local authorities actively participating in pro	Target 1 regional and 7 Local munic
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	To identify the most vulnerable HHs, ADO will conduct an initial assessment prior to the implementation of the proposed project interventions. ADOs project staff, representatives from authorities, community elders and representatives of the target communities will participate in the selection process. The criteria used for the selection of the beneficiaries will include that the beneficiary households should have 35-45 heads of shoats or less, rely on rely livestock as their main source of income, fall in the low income level bracket groups and receive no remittance from abroad, etc. Also beneficiaries will be selected on the basis of their daily food intake level, assets owned as well as number of children in the households. In gender perspective, the selection criteria will pay special emphasis on women headed households in the target villages. ADO will closely work with community committees and water committees established in each site. Equal treatment and opportunity to all members of the community will be assured in the supply of water during the project time frame. The existing committees will be given the task of managing and sustaining any existing water infrastructure as well overcoming unforeseen water crisis in the future. The project will be implemented from one of ADO's branch offices in Erigavo while ADO's Head Office and senior staff will conduct close monitoring of the project activities.		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

A participatory monitoring system will be developed by ADO to collect all relevant data and information relating to the project activities on regular basis. This will facilitate the gathering and dissemination of information for use by main project stakeholders. The project staff, community representatives, local authorities and the concerned government authorities will jointly involve supervision of the project activities. Selection criteria of direct project beneficiaries will prepare with involvement of community elders and beneficiaries and final beneficiaries list and their contacts will jointly signed and disseminate soon after the selection and share with OCHA. In restocking process young and healthy goats/sheep will purchase from each target location in order to increase purchasing power household assets of the target locations. Post monitoring framework will be developed aiming at ensuring that herders benefited from the project inputs and ADO will exclusively conduct practical field study on sustainability of restocking intervention and best way of monitoring while pastoralist continuously are in move. In this regard 186 poor HH's will earn restocking and each household will get 12 young and healthy sheep/goats which is equivalent to USD 704 per household and average households is 6 persons. Pictures and video clips of livestock distribution will be recorded.

Similarly ADO will select and organize skilled and unskilled workers for cash for work activities on gender based process. During and after Pictures and video clips will collect from the selected communal infrastructure. 96 workers will earn cash from cash for work interventions and each household will earn USD 315 for 45 working days. People will spend their income for household essential needs such as Food, medicine, school fee etc. Erigavo is the nearest urban center that they can buy key goods and there is no significant changes on the market prices by the cash injection for poor pastoral communities. Finally in the end of the project lifecycle a final baseline data survey will be conducted. ADO Program Coordinator will provide CHF Somalia with programmatic and financial reports on monthly and bimonthly basis.

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Mobilization and selection	X					
1.2 Construct of 4 sub-surfaces		X		X		
1.3 Community mobilization	X					
2.1 Purchase and distribute			X	X	X	X
2.2 Livestock health treatment		X	X	X	X	X
2.3 Establish 7 community groups					X	X
3.1 Conduct 3 training workshops					X	X
3.2 Work closely with local authorities	X	X	X	X	X	X
3.3 Work closely with local and regional authorities to ensure the realization of project activities and allow poor pastoral communities to benefit						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 ADO	The new project will complement ADO's ongoing livelihood support and emergency activities
2 Candle Light	The project will also support livelihood and emergency activities being implemented by Candle Light
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Gender or rather the issue of gender will be an integral part in the overall project
Capacity Building		