

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Somali Transformation Group			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
(C) Project Title*	Support to Drought-Affected Pastoral Communities in Lughaya Awdal Region			
(D) CAP Project Code	SOM-12/A/48500	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)			
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP		
(H) Amount Request*	\$ 193,892.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	6 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Food Security			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)			
		Men	Women	Total
	Total beneficiaries	1889	2519	4408
	Total beneficiaries include the following:			
	Children under 18	2308	3778	6086
	Children under 5	182	453	615
	Internally Displaced People	1574	2099	3673
		0	0	0
(M) Location	Precise locations should be listed on separate tab Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
(N) Implementing Partners	(List name, acronym and budget)			
	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ -
		Remaining	Budget:	\$ 193,892
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Adan Abdi	Title	
	Email*	somtrag@yahoo.com	Phone*	00252 2 4118045
	Address			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>According to the FSNAU technical series report no. VI, dated on September 26, 2012, the rural population in Awdal region who are in both crisis and emergencies are estimated a total of 25,000 persons (20,000 persons are in crisis while other 5000 persons are in emergency). These people, who are mainly children and women, are suffering from severe thirsty and hunger due to lack of expected rains in those areas. As reported from the Lughaya district, people affected by the current drought is estimated about 10494 persons resided in and around the lughaya district. their data is disaggregated as 1889 of them are men while 2519 persons are women, 2038 are boys, 3778 are girls. Death of both livestock and human are reported from the coastal area around Lughaya district during drought. Somaliland's government has recently reported to the local, International and UN agencies that the living Situation of coastal nomadic people is very serious and 20,000 persons are in humanitarian emergency in Awdal region. As a result of drought, lack of water, food and fodder for both animals and people occurred in and around the following District and villages in Awdal region. The areas affected badly by the drought is included Lughaya, Garbodadar, Gargaara, Waraqa-dhigta, Ali-bele, Ceel-lahelay, Fadhiixun, Gaarisa, Osoli, Biyo-garaaca, kalowle, Karuure, fiqi-adan, Hadhwanaag and Bullo-xareed. The list of the current drought affected areas was distributed to the SOMTRAG and other local NGOs in Somaliland on Monday dated on 2nd July 2012 after the emergency drought responsive meeting organized and chaired by the Somaliland vice president was held in the meeting hall of Somaliland's presidential place for the leaders of Somaliland's CSOs to contribute to the intervention of the reported drought impacts.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>A Rapid Assessment undertaken by SOMTRAG in Lughaya district in September 2012 reported worsening livelihood situation for the pastoral population living in the district of Lughaya. The assessment found that the pastoral communities ability to meet basic needs in food and water has extremely deteriorated and were unable to sustain themselves during the long dry season ahead. It is reported that water levels in such strategic wells in Gargaara, Garbodadar, Geerisa, Fadhiixun, Kalowle, etc. have considerably reduced and unable to support the large number of livestock that migrated in and around these strategic water sources. The assessment found that water catchments such as berkads and dams have dried up in most of the villages visited and the communities depend on an expensive water trucking for both human and animal consumption. The price of water has increased to more than 30%, the assessment reported. Similarly, the price for essential food rations such as rice, sugar and wheat flour has increased more than double figures, the assessment found, due to mainly general price increases at country level and increased cost of transport, as a result of shortage of lorries as many trucks have been changed to water tankers. The communities in the target areas raised several problems that include; lack of income to buy food and water, poor health and limited resource base. In the course of ranking the priority needs identified by the community in target locations include assistance in provision of food and water to safe lives of both human and animal, rehabilitation of water sources (Berkads, shallow wells) to improve both quality and quantities of water supply for the communities. At the course of the assessment, the team noted that leadership structures in the pastoral communities that are responsible for the management of communities' affairs and the natural resources do exist, however, lacking basic skills in governance, linkages and advocacy. (Rapid Assessment Report undertaken by SOMTRAG is Attached herewith a Document Tab).</p> <p>As stated in FSNAU Technical Serial Report Post Gu' 2012, it was shown that there is no statistically significant difference between the female and male headed households in terms of distribution of acute malnutrition, consumption of diversified diets, and access to safe water and sanitation facilities. Although vulnerability resulted by drought is not equally distributed. Gender relations place women in central roles in drought periods. Women are heavily impacted by drought - the scale of is becoming alarming in target areas collecting and carrying water is often a task exclusively for women and girls. Every extra hour spent seeking out scarce water, food, firewood, or extracting crops from deminishing land, are hours that are not spent in school or in-paid work. During drought pastoralists men go off with their animals in search of pasture - it is the women who are left behind, searching for water and food to feed children and those depending on. To address such problems faced by women, we planned to provide emergency assistance (food and water) to the target beneficiaries for drought coping mechanism and being resilient.</p>
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	<p>SOMTRAG is currently carrying out a project in Awdal Region that comprises three major interventions to address the core problems; (a) providing unconditional cash transfer to support 100 vulnerable pastoral drop-out families and 50 conflict-displaced in Baki and adjacent villages, with each household getting \$120 in 2 installments, (b) increase access to safe drinking water through rehabilitation of existing water sources - target of 10 shallow wells using cash-for-work, and (c) increase access to effective hygiene and sanitation through construction of 10 public latrines in Baki and training of WASH committee members so as to strengthen their management structures and capacities to provide WASH services in respective villages. The project will also promote awareness of basic hygiene and sanitation at both community and household levels to prevent water contamination and diseases outbreak.</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	livelihood securities of 1749 vulnerable households within the drought affected areas in and around Lughaya and Zaila districts prote		
(B) Outcome 1*	Immediate needs in water assistance for 69960 animals belonging to 1749HHs in and around 15 villages .		
(C) Activity 1.1*	Community mobilization and selection of direct beneficiaries in target villages with the input of village community committees of at le		
(D) Activity 1.2	Signing Memorodum of understanding (MoU) with selected Water and Money Vendors		
(E) Activity 1.3	Provide water voucher to over 69960 animals for two months		
(F) Indicator 1.1*	Food Security	Number of people that benefited from conditional transfers to im	Target* 1749
(G) Indicator 1.2	Food Security	Water and Money Vendors	Target 2
(H) Indicator 1.3	Food Security	No of animal provided with water	Target 69960 (Sheep,Goats and ca
(I) Outcome 2	Immediate needs in food assistance responded to 1749 HHs in and around 15 villages.		
(J) Activity 2.1	Community mobilization and selection of direct beneficiaries in target villages with the input of village community committees of at le		
(K) Activity 2.2	Signing Memorodum of understanding (MoU) with selected Food and Money Vendors		
(L) Activity 2.3	Provide food voucher of 163.64 tons to 1749 HHs		
(M) Indicator 2.1	Food Security	Number of people in crisis and IDPs receiving unconditional suprt	Target 10494
(N) Indicator 2.2	Food Security	Food vender	Target 1
(O) Indicator 2.3	Food Security	Tons of food provided to 1749 hhs	Target 163.64
(P) Outcome 3	Effective community -managed Project systems established to the 15 target village committees		
(Q) Activity 3.1	Establish and Train community (15 villages x 10 members) based water and food supply committees at village level with clear select		
(R) Activity 3.2	Organize the selected community based water and food supply committees to come up with clear action plan to manage and distrib		
(S) Activity 3.3	Monitoring and Evaluation on work performance and impact in working closely with local and regional authorities by using a clear M		
(T) Indicator 3.1	Food Security	Number of individuals trained	Target 150
(U) Indicator 3.2	Food Security	No of M&E reports produced	Target 3
(V) Indicator 3.3	Food Security		Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>1. Community Mobilization and Beneficiary Selection in target villages by the Village community committee with the supervision of the Project Manager in consideration of selection criteria including:</p> <ul style="list-style-type: none"> • A poor household displaced from original settlement due to loss of livestock during drought. <input type="checkbox"/> • A poor household displaced due to conflict or war. <input type="checkbox"/> • A poor female headed household <input type="checkbox"/> • A poor family with a large family size <input type="checkbox"/> • A poor family headed by the elderly and retired parents without source of income <input type="checkbox"/> • A poor household hosting siblings <input type="checkbox"/> • A poor family hosting people with disabilities <input type="checkbox"/> • An orphan household headed by the children <input type="checkbox"/> <p>During community mobilization, the output will be registration of beneficiaries as well as preparation of lists of committees and other related issues.</p> <p>2. Signing Memorandum of Understanding with selected water, food and money vendors by the Project manager through the following process.</p> <ul style="list-style-type: none"> • Development of TOR for vendors <input type="checkbox"/> • Advertisement of TOR on local newspapers <input type="checkbox"/> • Short-listing and selection of appropriate vendors <input type="checkbox"/> • Notifying selected vendors for being winner <input type="checkbox"/> • Signing MOU with winning vendors <input type="checkbox"/> <p>3. Establish and train community based water and food supply committees (CBWFSC) at village levels by the project manager through respect of certain requirements for each village committee.</p> <ul style="list-style-type: none"> • Each village committee will be working as a desk committee resolving conflicts broken out in the communities to mitigate risks from the project. • Assess and identify the most vulnerable households in the villages. <input type="checkbox"/> • To talk to the communities for raising them about the Project awareness: <input type="checkbox"/> • Advocating for needs of the communities in relation with both the project staff and other well-wishers <input type="checkbox"/> 		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

SOMTRAG will monitor the project activities on continuous basis and submit progress (feedback) report to the funding agency. The funding agency shall also conduct a close supervision and monitoring during the project implementation. SOMTRAG will provide detailed monitoring and evaluation plan that involves data to be collected, means and frequency of data collection, data analysis and feedback as well as evaluation mechanisms. Funding agency field staff will also visit the project sites and evaluate the progress and achievements during the implementation. The monitoring and evaluation findings shall be used by the implementing partner to control project implementation and achievements.

Detailed project implementation activities will be developed with each community, which will guide the overall implementation and monitoring activities of the project. The Monitoring and evaluation activities will provide detailed information on: tools (checklist, field visits, monthly report, etc.) that will be used to control implementation and achievement of the activities, the frequency of the monitoring and the person responsible to undertake it, regular project visits and reviews as well as details on frequency, attend it, content of the review. The project manager will be responsible in assuring completion of the project activities according to the implementation plan. Funding agency will also visit the project site over the project life for monitoring purposes in collaboration with community and government authorities.

Final Evaluation of the project will be carried out at the end of the project activities. The final evaluation will be conducted with all relevant stakeholders; including Funding agency, SOMTRAG, community leadership and government line ministries.

SOMTRAG Executive Director will monitor the project sites and will submit monthly progress reports to the Funding Agency covering the progress made on the project implementation activities on monthly basis. SOMTRAG shall submit regular progress report to OCHA on achievements with respect to the objectives of the project and to the specific activities undertaken.

At the end of the project, SOMTRAG shall submit to OCHA a final report on the outcome of the project and the implemented activities showing:

- Achievements with respect to the objectives of the project via the monitoring indicators and the results to the specific activities undertaken.
- Lessons learnt focusing on good practices and initiatives as well as constraints and unexpected obstacles encountered and how they have been resolved.
- Actual rather than estimated population figures shall be reported. □
- Fill the 3W matrix with the project activities implemented under this project with all related information, will submit to the Food Security cluster and provide OCHA with copy of the matrix.

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Community mobilization	X					
1.2 Signing Memorodum of	X					
1.3 Provide water voucher to		X	X			
2.1 Community mobilization	X					
2.2 Signing Memorodum of	X					
2.3 Provide food voucher of		X	X			
3.1 Establish and Train com	X					
3.2 Organize the selected cd	X					
3.3 Monitoring and Evaluatid		X	X	X	X	X

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 Government, Community leaders, existin	SOMTRAG will make close contacts with existing local authorities in target areas
2	
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	According to past experience and lessons learnt from Water Voucher for
Capacity Building		