

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Rainwater Association of Somalia		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO		
(C) Project Title*	Provision of TSFP/OTP Service Delivery and Community Based Behavior Change to 10 Villages under Garbahaarey/Buurdhuubo District in Gedo Region		
(D) CAP Project Code	SOM-12/H/48456	Not required for Emergency Reserve proposals outside of CAP	
(E) CAP Project Ranking	Low	Required for proposals during Standard Allocations	
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)		
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP	
(H) Amount Request*	\$ 169,101.85	Equals total amount in budget, must not exceed CAP Budget	
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve	
(J) Primary Cluster*	Nutrition		
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects		
(L) Beneficiaries	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		
	Total beneficiaries	Men	Women
		115	957
	Total beneficiaries include the following:		
	Children under 5	964	1444
	Pregnant and Lactating Women	0	602
		0	0
	Other	115	355
(M) Location	Precise locations should be listed on separate tab Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadoudu <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
(N) Implementing Partners	(List name, acronym and budget)		
	1	Budget:	\$ -
	2	Budget:	\$ -
	3	Budget:	\$ -
	4	Budget:	\$ -
	5	Budget:	\$ -
	6	Budget:	\$ -
	7	Budget:	\$ -
	8	Budget:	\$ -
	9	Budget:	\$ -
	10	Budget:	\$ -
	Total	Budget:	\$ -
	Remaining	Budget:	\$ 169,102
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
(O) Agency focal point for project:	Name*	Abdi Hassan	Title
	Email*	raasgharp@yahoo.com	programme coordinator
	Address	Field Offices: Opposite of former ADC compound in Garbahaarey District of Gedo Region - Head Office: Opposite of Muslim Aid Office, Hamarweyne Dist	

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>Garbahaarey district is the capital town of Gedo region located at the south west of Somalia; the district has characteristics of arid and semi-arid environments with an extended conflicts, recurrent droughts & floods for more than decade leading to disruption of all livelihood systems. Garbahaarey/ Buurdhuubo district hosts an estimated total population of 57,032 (Source UNDP-2005) and 70% of the total population about 39,771 are rural population living at villages and remote satellite settlement with limited access to basic social services.</p> <p>According to FSNAU Post GU '2012 regional analysis released on 22nd August 2012 indicated that both rural and urban livelihoods of Garbahaarey/Buurdhuubo district as either stressed or in crisis with an estimated of 12,000 rural population are in stress and 1,000 rural population are in crises, while 6,000 of urban population are also in stress and 3,000 of urban population are in crises which is translating that 38.58% of the total population in Garbahaarey/Buurdhuubo district are either stressed or in crisis.</p> <p>The nutrition situation in Gedo region has remained poor for more than 16 years with most of the nutrition assessments conducted since 1995 recording GAM rates above emergency threshold of 15%. However, according to the FSNAU nutrition assessments conducted in May 2012 in Northern Gedo region indicate elevated levels of acute malnutrition with GAM and SAM rates of 28.4% (23.0-34.5) and 6.2% (4.4-8.7) respectively in the Dawa pastoral, and GAM and SAM rates of 22.5% (19.2-26.1) and 6.1% (4.3-8.9) respectively reported in the riverine livelihood zone. However, the analysis indicates a sustained Very Critical nutrition situation in the two livelihoods in Northern Gedo region.</p> <p>In conclusion, according to reports of the current RAAS nutrition project for the implementation of 6 OPTs at 6 villages Garbahaarey/Buurdhuubo district indicated lack of other nutrition and food interventions such as TSFP, SFP, GFD and BSFP while the single SC managed by Trociare is located in Garbahaarey town with a distance of 45km to the nearest OTP. The project reports also indicated poor health seeking behaviors, limited knowledge on nutrition/hygiene and health promotion for caretakers both male and female. Therefore, to address this critical reported issues making necessary intervention on nutrition, hygiene and health promotion for behavior change using by ToT guideline on nutrition, hygiene and health promotion developed by UNICEF Somalia with support from a task force of Nutrition partners working within Somalia</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>According to the FSNAU nutrition assessments conducted in May 2012 in Northern Gedo indicated a sustained very critical nutrition situation in the two livelihoods in Northern Gedo region. Although there was no nutrition survey conducted in Southern Gedo region due to inaccessibility as a result of civil insecurity but, but can be considered as a sustained very critical nutrition situation comparing to the reported nutrition situation of other districts in the northern Gedo those enjoying with a higher degree of humanitarian access than other districts in the southern Gedo. However, the situation is further aggravated by chronic underlying factors such as: household food insecurity, poor dietary quality, inadequate social and care environment (sub-optimal child care and feeding practices), and poor public health (limited access to basic human services such as safe water, health and sanitation facilities), which predispose the communities to high morbidity and subsequently high levels of acute malnutrition.</p> <p>According to reports of ongoing RAAS nutrition project of 6 OPTs at 6 villages under Garbahaarey district funded by UNICEF indicated lack of other nutrition and food interventions such as TSFP, SFP, GFD and BSFP while the single SC managed by Trociare is located in Garbahaarey town with a distance of 45km to the nearest OTP. Therefore, in response to the above mentioned humanitarian crises situation, RAAS has conducted participatory assessment through serial field coordination with other partners, site visits, focus group discussions and consultative meeting with local authority and respective traditional elders. RAAS has also conducted gender segregated community consultation meetings and our assessment team included 2 trained female staff led to the female consultation meetings which enabled women and girls to address their specific concerns, prioritized their needs and appropriately informed to the development of the proposed activities.</p> <p>In conclusion, the identified and prioritized needs include the establishment of new 4 OTPs and 6 TSFP at 10 villages integrated with nutrition, hygiene and health promotion for behavior change as stopgap measures to prevent the deterioration of high-risk group's nutritional status such as children U5 and pregnant lactating women.</p>
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	<p>RAAS is currently running with 6 OTP at 6 sites including Caydo, Teesow yereey, Malka-Hida, Diidow Bunla, Helamareer and Weldhen villages under Garbahaarey/Buurdhuubo district with funding support from UNICEF. The project commenced on 2nd January 2012. The overall goal of the proposed project is to reduce morbidity and mortality associated to the malnutrition of U5 children and PLWs and increases the capacity for treating severely malnourished children among 6 target villages. The project activities also include the recruitment and training of staff/community nutrition volunteers, community mobilization, provision of treatment and rations in 6 OTP, health and nutrition education awareness and distribution of IYCF materials, organizing and formation of breastfeeding mother group sessions, provide PLWs with micronutrient and de-worming tablets.</p> <p>In conclusion, although this project is designed to cover only at the target 6 villages but due to the lack of OTP and other nutrition services at many villages in the area covered by RAAS results overload of the current 6 OTPs from other villages with no nutrition services which also increases the number of defaulters since the large number of the population have not such services close or at their villages</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To reduce morbidity and mortality associated with the malnutrition of under 5 children and PLWs;		
(B) Outcome 1*	Improve and sustain access and utilization of integrated essential quality nutrition services to 2408 under 5 children (964 boys, 1444 girls)		
(C) Activity 1.1*	Establish and manage 10 TSFP services delivery for the 10 target villages		
(D) Activity 1.2	Establish and management of 4 OTP services delivery to 4 of the target 10 villages		
(E) Activity 1.3			
(F) Indicator 1.1*	Nutrition	Number of children (6-59months) and pregnant and lactating women	Target* 2478
(G) Indicator 1.2	Nutrition	Number of children (6-59months and pregnant and lactating women)	Target 850
(H) Indicator 1.3			Target
(I) Outcome 2	To enhance the knowledge and capacity for the treatment, prevention and management of moderate/acute malnutrition among the target population		
(J) Activity 2.1	Training of 120 CHWs, TBA and community mobilizers (55 men, 65 women) on prevention and management of moderate and acute malnutrition		
(K) Activity 2.2	Organizing and formation of 10 breastfeeding mother group sessions each participating with 25 women at target 10 villages		
(L) Activity 2.3	Training on Nutrition, Hygiene and Health Promotion for Behavior change with participation of 100 persons (60 men and 40 women)		
(M) Indicator 2.1	Nutrition	Number of Staff/Community Health Workers/outreach workers trained	Target 120
(N) Indicator 2.2	Nutrition	Number of IYCF promotions held	Target 4
(O) Indicator 2.3	Nutrition	Number of Staff/Community Health Workers/Outreach Workers	Target 100
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>RAAS has field office based in Garbahaarey with a competent nutrition and health staff chaired by a program coordinator who has an extensive experience of nutrition, health, livelihood interventions and working experience with community leader and authorities in Garbahaarey district. Therefore, the program coordinator of RAAS will be responsible for the overall implementation of the proposed project ensuring with do not harm approach service delivery to achieve the bellow listed tasks;</p> <ol style="list-style-type: none"> 1. Ground preparation and community mobilization through community based participatory approach increasing ownership, transparency and accountability 2. The recruitment and training of staff/community nutrition volunteers ensuring to place on time the competent required project staff based on the project budget line items 3. Establish and management of 10 TSFP services delivery at the 10 target villages 4. Establish and management of 4 OTP services delivery to 4 target villages 5. Training of CHWs, TBA and community mobilizers on the prevention and management of moderate and acute malnutrition using by IMAM 6. Organizing and formation of 10 breastfeeding mother group sessions each participating with 25 women at target 10 villages 7. Supervision and monitoring of the project activities <p>1. IMAM Trainings The numbers of the IMAM trainings are three (3) each with a period of three (3) days planned to conduct during the first three months of the project timeframe as indicated on work plan. The target participants are CHWs, TBA and Community Mobilizers with a total of 120 persons (55 men & 65 women) those will be trained and equipped with knowledge on the prevention and management of moderate and acute malnutrition using by IMAM guideline.</p> <p>2. IYCF Trainings The numbers of the IYCF training sessions are ten (10) each for three (3) days planned to conduct on the second, fifth and ninth month of the project timeframe as indicated on work plan. The target participants of the IYCF training sessions are 250 female those will be trained and equipped to deliver IYCF promotion or counseling within their peers and also formed 10 breastfeeding mother groups at the target 10 villages</p> <p>3. Training on Nutrition, Hygiene and Health Promotion The proposed project will conduct four (4) trainings on nutrition, hygiene and health promotion for behavior change using of the training guideline developed by UNICEF Somalia with support from a task force of nutrition partners working within Somalia. The planned training will take place third, sixth and eighth month of the project timeframe as indicated on work plan. The target participants of these trainings are CHWs, Outreach and caretakers with a total of 100 persons (60 men and 40 women)</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

The program performance will be assessed through monthly monitoring of program activities to establish progress towards meeting the targets set in the logical framework. Therefore, to ensure the most effective monitoring, we will put the following mechanisms in place: in addition to the regular reporting systems, periodic monitoring exercises (monthly meetings with internal staff, quarterly meetings with relevant partners) will allow the opportunity to address management and monitoring issues. Information related to indicators in the logical framework will be collected by project staff at regular stages during project implementation, progress in relation to these indicators will be presented in monthly, interim and final reports with regular support and supervision by e-mail and telephone, monthly financial monitoring against the disbursement plan. Other monitoring events include, monthly reporting to the nutrition cluster coordination meeting, planned visits to communities, project sites, discussions, meetings, and consultations with authorities and other project partners; workshops, stakeholder meetings, and feedback meetings. Evaluation an IMAM baseline coverage survey will be done by a consultant at the beginning and at the end of the project for comparison. Some of the baseline data required is already available. The rest of it will be collected from all project locations in the initial phase of the project.

The major identified financial and programmatic risks include budget misuse/theft and project based conflicts due to corruption in the process of the project staff recruitments, procurements and vehicle rents. Therefore this will be managed through open, transparent and competitive process managed by the decentralized vetting committee (DVC) comprises of five (5) members including two (2) highly respected elders, one (1) women representative, DC/Mayor, RAAS field finance officer chaired by the RAAS program coordinator. Furthermore, RAAS utilizes financial management policies that apply adequate internal control systems (see attached documents).

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Establish and manage	X	X	X	X	X	X
1.2 Establish and manage	X	X	X	X	X	X
1.3 Training of 120 CHWs	X	X				
2.1 Organizing and formatio	X		X		X	
2.2 Training on Nutrition, Hy		X	X	X		
2.3 Training on Nutrition, Hygiene and Health Promotion for Behavior change with participation of 100 persons (60 men and 40 women)						
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

	Organization	Activity
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes Gender is mainstreamed into all project stages including assessments where	
Capacity Building		