

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Comitato Internazionale per lo Sviluppo dei Popoli			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO			
(C) Project Title*	Support to health care centres and community based actors to prevent/respond to forms of GBV, with specific focus on IDP/returnees in Mogadishu			
(D) CAP Project Code	SOM-12/P-HR-RL/48193	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)			
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP		
(H) Amount Request*	\$ 348,459,18	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Protection			
(K) Secondary Cluster	Health	Only indicate a secondary cluster for multi-cluster projects		
(L) Beneficiaries	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)			
		Men	Women	Total
	Total beneficiaries	3930	6520	10450
	Total beneficiaries include the following:			
	Internally Displaced People/Returnees	4000	8000	12000
	Other	0	0	5150
		0	0	0
		0	0	0
(M) Location	Precise locations should be listed on separate tab Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Saalgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
(N) Implementing Partners	(List name, acronym and budget)			
	1	IIDA	Budget:	\$ 14,080
	2	2.FERO	Budget:	\$ 14,080
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ 28,160
		Remaining	Budget:	\$ 320,299
Focal Point and Details - Provide details on agency and cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Francesco Njagi Kaburu	Title	Project Manager
	Email*	kaburu@cisp-nairobi.org	Phone*	+254 20 2726772/3
	Address	Theta Lane, off Lenana Road P.O Bo x 39433-00623		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Around 85000 individuals sought refuge in Mogadishu from drought and conflict during 2011 (UNHCR, Dec 2011). The urban area has been challenged with risks/incidents related to GBV, with particular reference to sexual violence. According to the IASC Child Protection Rapid Assessment in SC Somalia (Sep-Nov 2011) the protection status of IDP/returnees in Mogadishu, in regards to SGBV, is affected by: 1) Lack of capacity to collect accurate data; 2) Lack of capacity to deliver qualitative services in support of survivors. Service providers rarely act according to the emergency response timeframe recognized as a minimum standard for an effective treatment of and recovery intervention on single incidents (First 72 hours: medical/psychological management, First 8 weeks: actions relevant to critical response and early recovery. Early recovery actions should be applied in parallel with the immediate response). 3) Community based protection mechanisms: once eradicated from the place of origin, individuals and groups loose the support of informal protection family and/or clan based structures 4) Difficulties to reintegrate survivors with poor livelihood skills. By implementing a protection project in Bondhere, Yaqshid and Karaan districts, CISP confirms the mentioned constraints. Newly accessible areas count up to 11 cases per week of GBV treated in the local MCHs (CISP-GBVIMS, Sep.2012). Women and girls in areas like Afgoye are therefore exposed to the mentioned vulnerabilities.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	CISP will mitigate the mentioned risks by focusing on the capacities of targeted MCHs in Bondhere, Yaqshid, Karaan and Afgoye to deliver qualitative services. 17150 targeted beneficiaries are divided along the pillars of the objective 1 of the cluster response plan 2012. 1) Strengthening multi-sectoral response mechanism: the proposal will target around 5150 women and girls survivors in need of medical and psychosocial assistance, including referral to secondary health assistance for grave cases. 2) Strengthening community safety and security: 3168 men, 3432 women, 2592 boys and 2808 girls will be involved in the building of community driven protection mechanisms 3) Increasing gender sensitive livelihood initiatives: the proposal will aim at expanding livelihood choices of 150 women and girls survivors. These 3 target groups will be involved through consultations with communities already engaged by CISP under health, protection and education projects. The capacities of the communities of Bondhere, Yaqshid, Karaan and Afgoye to detect and refer survivors to health centres are enhanced by community elders and women groups. The identification of survivors in need to expand the livelihood choices is implemented through the cooperation of the medical staff in the MCHs and the community based groups. The District Commissioners, the community groups and key entry actors (i.e teachers of primary schools) support the idea of continuing the existing intervention funded by CHF.
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	CISP is implementing a protection project under CHF in Yaqshid, Bondhere and Karaan. The project provides: medical and psychosocial counseling for survivors through training of medical staff in MCHs; referral of grave cases; voucher for medical treatment for extremely low income survivors; capacity building initiatives, including workshops on PSEA, for community based groups, authorities and local actors involved in protection. CISP coordinates its initiatives with other protection interventions by attending the Protection Cluster and related WGs at Nairobi and Mogadishu level. With specific reference to the GBV WG, CISP is among 12 NGOs that have signed the GBV IMS Information Sharing Protocol. Thus CISP collects data on sigle incidents and shares it with UNHCR for the monthly consolidated reports. CISP is also planning to join the case management WG to enhance the referral system and the definition of SoPs in Mogadishu. CISP health sector supports the intervention by equipping the MCHs and training the health staff under OFDA. Through a partnership with FERO and Relief International CISP supports MCHs in Afgoye. The health sector is seeking more funds for the mentioned MCH from CHF. With funds fom UNICEF and the EC project the support to primary schools allows CISP to have a further entry point in the communities and to mainstream protection matters into the education sector. The ministers and the District Commissioners are constantly involved in the mentioned interventions.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To strengthen the resilience of survivors of rights violations and vulnerable communities through the provision of protection related s		
(B) Outcome 1*	Multi-sectorial prevention and response mechanisms for survivors of GBV established and strengthened		
(C) Activity 1.1*	Training of 12 MCH staff members on CMR. Provision of incentives to 8 female nurses, 8 female counsellors and 8 female data col		
(D) Activity 1.2	Provision of emergency health treatment to extremely low-income survivors through a voucher system		
(E) Activity 1.3	Promotion of the services among the communities		
(F) Indicator 1.1*	Protection	Number of individuals having experienced fundamental human ri	Target* 3000
(G) Indicator 1.2	Protection	Number of individuals having experienced fundamental human ri	Target 1000
(H) Indicator 1.3		400 women, 400 girls 100 boys and 100 men members of the cc	Target 1000
(I) Outcome 2	Community based protection mechanisms deployed and strengthened		
(J) Activity 2.1	Selection and training of protection groups to support community members to set up prevention of GBV mechanisms in cooperation		
(K) Activity 2.2	Promotion of a workshop on PSEA for actors of the humanitarian sector in Mogadishu in cooperation with IIDA and FERO		
(L) Activity 2.3			
(M) Indicator 2.1	Protection	Number of community-driven coping mechanisms supported and	Target 4
(N) Indicator 2.2	Protection	Members from the different clusters are sensitized on PSEA	Target 26
(O) Indicator 2.3			Target 0
(P) Outcome 3	Livelihood choices for survivors expanded		
(Q) Activity 3.1	Promotion of a survey on the main IGAs able to support the livelihoods of survivors in cooperation with IIDA and FERO		
(R) Activity 3.2	Promotion of a target group identification initiative in cooperation with IIDA and FERO		
(S) Activity 3.3	Training on entrepreneurship and business management, IGA identification, Business Plan and grant application development and		
(T) Indicator 3.1	Protection	Number of people provided with protection through productive liv	Target 150
(U) Indicator 3.2			Target 0
(V) Indicator 3.3			Target 0
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>CISP will promote refreshing trainings for staff members of the MCHs. An ambulance will be rented to facilitate the referral and transport of victims in need to other centers. The data collected will continue to be shared with UNHCR for the monthly consolidated report. Extremely low income women and girls victim of SGBV will be supported to access health and psychological support through a voucher system. IIDA and Fero will be in charge of supporting the mobilization of community groups and train them on: community based protection mechanisms ; basics of face to face interviews with victims. IIDA will support CISP in Bondhere, Yaqshid and Karaan districts in Mogadishu while FERO will support CISP in Afgoye. The support will consist in: mobilizing the communities; organizing and chairing the monthly meetings of the community protection groups; promoting the services provided by the MCHs; facilitating the access of the counselors to the communities. CISP in cooperation with UNHCR and UNOCHA will promote a second edition of the workshop on PSEA targeting members of the different clusters in Mogadishu with the aim of having protection focal points in each cluster. An initial survey will be carried out to identify possible IGA for survivors. Target group identification will follow. The beneficiaries able to start up IGA after training courses will be mentored. IIDA, FERO and the experts in vocational training from CISP livelihood sector will support all the phases of the livelihood component of the project. The exit strategy consists in: a) monthly review meetings with the community protection groups, the DCs and the elders will entail as agenda point the exit strategy; b) capacity building of MCH staff and community protection groups; c) participation of LINGOs in the M&E and in the implementation will transfer knowledge and skills.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

The day by day monitoring will be guaranteed by CISP field officer in Mogadishu who collects weekly data gathered by the MCH staff on the progress of the activities. FERO and IDA will support the process. The field officer shares the report with the PM Based 50% in Nairobi for finalization. The PM conducts regular missions for supervision, capacity building, coordination etc. The community protection groups in each district, will be trained on M&E and participate in joint monitoring and review activities on a monthly basis. CISP will meet District Commissioners and Community Elders to discuss progress on a monthly basis. The PM will verify the technical reports and data, validate and share with donor and other relevant stakeholders (including the Clusters and WGs) as requested. The field finance officer will collect and verify financial documentation on a monthly basis and share with the senior finance in Nairobi for validation and compiling the financial report. After verification of expenditures, the finance authorizes funds disbursements, supervises and authorizes procurement and HR processes with the support of the HR officer. Interim and Final Reports are finalized and shared in due time at Nairobi level. CISP will ensure that photos/videos of initiatives and success stories are gathered and shared when appropriate. The donor will be among the actors included in the information sharing that will utilize, among other means, CISP website in the activity update section (<http://www.cisp-som.org/activity-update>). Third party monitoring will be welcome and OCHA staff will be allowed to monitor the project when possible.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Training of 12 MCH staff	X	X	X	X	X	X
1.2 Provision of emergency	X	X	X	X	X	X
1.3 Promotion of the service	X	X	X	X	X	X
2.1 Selection and training of	X	X	X	X	X	X
2.2 Promotion of a workshop			X			
2.3 Promotion of a survey of			X			
3.1 Promotion of a target gr			X			
3.2 Training on entrepreneu				X	X	
3.3 Training on entrepreneurship and business management, IGA identification, Business Plan and grant application development and m						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 OFDA/Relief International/CISP/FERO	Support to MCHs in Karaan, Yaqshid, Bondhere, Afoye
2 CHF/CISP	Protection from and response to GBV in Karaan, Yaqshid, Bondhere
3 PC GBV WG members	Protection from and response to GBV in Benadir
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The need assessment was based on data collected in a gender and age
Capacity Building		