

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	Diakonie Emergency Aid		
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO		
<b>(C) Project Title*</b> <small>For standard allocations, please use the CAP title.</small>	Provision of Transitional Shelter to internally displaced women, girls, boys and men in the Tri-Cluster area, Banadir Region, Somalia		
<b>(D) CAP Project Code</b>	SOM-12/S-NF/48211	Not required for Emergency Reserve proposals outside of CAP	
<b>(E) CAP Project Ranking</b>		Required for proposals during Standard Allocations	
<b>(F) CHF Funding Window*</b>	Standard Allocation 2 (Oct 2012)		
<b>(G) CAP Budget</b>	\$ -	Must be equal to total amount requested in current CAP	
<b>(H) Amount Request*</b>	\$ 490,000.00	Equals total amount in budget, must not exceed CAP Budget	
<b>(I) Project Duration*</b>	12 months	No longer than 6 months for proposals to the Emergency Reserve	
<b>(J) Primary Cluster*</b>	Shelter and Non-food Items		
<b>(K) Secondary Cluster</b>	Shelter and Non-food Items		
<b>(L) Beneficiaries</b> <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		<b>Men</b>	<b>Women</b>
	<b>Total beneficiaries</b>	945	983
	<b>Total</b>		1928
<b>Total beneficiaries include the following:</b>			
	<b>Internally Displaced People</b>	0	0
		0	0
		0	0
		0	0
<b>(M) Location</b> <small>Precise locations should be listed on separate tab</small>	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadood <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
<b>(N) Implementing Partners</b> <small>(List name, acronym and budget)</small>	1	1.DBG	Budget: \$ 441,000
	2		Budget: \$ -
	3		Budget: \$ -
	4		Budget: \$ -
	5		Budget: \$ -
	6		Budget: \$ -
	7		Budget: \$ -
	8		Budget: \$ -
	9		Budget: \$ -
	10		Budget: \$ -
		<b>Total</b>	Budget: \$ 441,000
		<b>Remaining</b>	Budget: \$ 49,000
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>			
<b>(O) Agency focal point for project:</b>	Name*	Mathew Masinde	Title
	Email*	mathew.masinde@diakonie-emergency-aid.com	Program Officer Somalia
	Address	76498-00508, Yaya Towers - Nairobi - Kenya	
		Phone*	+254 731 200 811

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *</b>	<p>The humanitarian situation in Somalia has improved due to sustained humanitarian interventions over the last twelve months (FSNAU/FEWSNET). Despite these improvements, 2.08 million people are in Humanitarian Emergency and Crisis with 2.12 Million people projected to remain in Humanitarian Emergency and Crisis through December 2012 (FSNAU, August 2012). 1.36 million People are internally displaced (UNHCR 2012) with a needs assessment conducted by the Shelter/NFI cluster indicating that 66% of those internally displaced in Mogadishu require shelter assistance (Mogadishu Needs Assessment, February 2012). As of January 2012, there were an estimated 184,000 IDPs in Mogadishu (OCHA, Mogadishu-Fact Sheet January 2012). Since then, the number of IDPs has increased due to conflict between Alshabab and government forces backed by AMISOM, leading to displacement of residents and destruction of houses. Majority of the internally displaced women, men, girls and boys lack adequate shelter to; protect them from the elements, provide safety/security and a life with dignity. Recently, discussions on the prevailing humanitarian situation in Hodan District (Tri-Cluster Area) have been held with UNOCHA (in Mogadishu), Hodan District Commissioner, Camp leaders, Religious leaders, Women representatives, Internally Displaced Persons, NRC and UNHCR.</p>
<b>(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *</b>	<p>DBG with the help of Diakonie participated in multi-agency Shelter and NFIs assessment in Mogadishu. DBG was one of the organizations that assessed the situation in Hodan District.</p> <p>Some of the results from the assessment include;</p> <p>1-The average household size is 6.8 and 51% of the IDPs are male and 49% female, while 73% of the IDPs are under the age of 18. 51% of the families are female headed.</p> <p>2-Only 34% of the buuls had cover which is continuous. The standard for this was whether daylight could be seen through the roofs and walls. When materials are available, buuls will traditionally be very dark inside as the whole structure will be adequately covered. Of those that did have a continuous layer, only 28% had more than one layer. This indicates the scarcity of good materials for covering the buuls.</p> <p>3-Having a lockable door is considered a desirable upgrade especially by women. It allows them to lock their buul and leave the settlement in pursuit of livelihood opportunities. At night, it offers a degree of safety. The survey found that only 11% could lock their doors, yet high importance is attached to security.</p> <p>In May 2012 we begun exercises to confirm the findings of the multi agency assessment conducted in February 2012. After several FGDs and ranking of shelters with community members we confirmed that majority preferred the CGI Transitional Shelter as opposed to other alternatives including the hybrid shelter.</p>
<b>(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)</b>	<p>Through its implementing partner (DBG), Diakonie has been supporting the basic needs of internally displaced women, men, girls and boys in the region since 1992. In 2009 DBG pioneered by constructing the first CGIs in Mogadishu on a pilot basis. A total of 984 shelters had been constructed by the end of 2011. By the end of 2012 an estimated additional 814 shelters will have been constructed by DBG in the Banadir Region. Funding for the construction of these shelters has come from Diakonie Own Funds and from the German Government.</p> <p>It is foreseen that our plan to construct 1,050 transitional shelters in this project will complement a project in the same area that will see the construction of 590 transitional shelters, 75 latrines and a general food distribution to 1,250 HH.</p> <p>Consequently, Diakonie will approach UNHCR for 1,640 EAPs to be distributed to targeted beneficiaries during handover of transitional shelters. UNHABITAT will also be approached by Diakonie to prepare a site plan for the transitional shelters before commencement of construction.</p>

**4. LOGICAL FRAMEWORK (to be completed by organization)**

<b>(A) Objective*</b>	Improving living conditions of internally displaced women, men, girls and boys in the Tri-Cluster area, Banadir Region		
<b>(B) Outcome 1*</b>	Improved shelters for 1,050 families (Approx. 7,140 women boys, girls and men) that offer protection from the elements, safety/sec		
(C) Activity 1.1*	Mobilization, sensitization of project stakeholders, beneficiary selection and project orientation for field staff. Final negotiations for sit		
(D) Activity 1.2	Procurement activities (tender, bid analysis, award) and delivery of construction materials		
(E) Activity 1.3	Construction of 1,050 transitional shelters, monitoring of works by field staff and handover transitional shelters to targeted families a		
(F) Indicator 1.1*	Shelter and Non-food Items	Number of households provided with temporary and transitional :	<b>Target*</b> 1050
(G) Indicator 1.2	Shelter and Non-food Items		<b>Target</b>
(H) Indicator 1.3	Shelter and Non-food Items		<b>Target</b>
<b>(I) Outcome 2</b>			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			<b>Target</b>
(N) Indicator 2.2			<b>Target</b>
(O) Indicator 2.3			<b>Target</b>
<b>(P) Outcome 3</b>			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			<b>Target</b>
(U) Indicator 3.2			<b>Target</b>
(V) Indicator 3.3			<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	This intervention will be an upscale of an ongoing transitional shelter construction and general food distribution project in the region. Partner staff, camp leaders, religious leaders and women representatives will be involved in mobilization and sensitization of stake holders on the project components, duration and selection of target group. Procurement activities will be carried out by management staff of local partner with support on compliance to CHF requirements being provided by Diakonie. Shelter construction will be carried out by a contractor supported by staff of local partner in the field. Unskilled labour required for construction will be sourced from the target community. Identification and involvement of male and female (where possible) volunteers in implementation of other project activities will also be undertaken. IDP leaders and communities will be responsible for the security and safety of targeted beneficiaries and field staff during project implementation, as well as safety of construction materials on site. Capacity strengthening of the field team will be undertaken by Diakonie through training workshops on guidelines and quality standards. On the job support on project processes (including transitional shelter handover lists, post distribution monitoring) will be incorporated in project support by Diakonie. An external audit financed by Diakonie will be carried out once implementation of project activities has been concluded.		

**5. MONITORING AND EVALUATION (to be completed by organization)**

<p><b>(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project</b></p>	<p>All expenses incurred by DBG will be financed by Diakonie as an own contribution. Onsite monitoring of projects and security will be carried out by project staff together with management team to ensure that the project is implemented as planned. Regular consultations will also be held with IDP leaders, committees and targeted beneficiaries to identify and address challenges that arise during implementation. Diakonie staff based in Nairobi will visit all project locations, security permitting. Monitoring tools that will be used to collect data include semi-structured interviews with project stakeholders, narrative, financial and coordination reports, as well as PDM forms. Photos will be provided to the CHF secretariat during the construction and after. GPS coordinates of all constructed shelters and beneficiary list with contacts will be attached as a document onto the final reports to CHF secretariat. DBG will continue to participate in Shelter/NFI cluster meetings in Mogadishu and share planned activities with other organizations in the same location such as NRC and DRC. Diakonie will complement this field level coordination by participating in Shelter/NFI cluster meetings in Nairobi, and through bilateral discussions with other international agencies with shelter programs. Diakonie will also continue to support DBG with training on monitoring and evaluation skills through our Capacity Building and Learning Advisor. External audit report will be presented to CHF secretariat</p>																																																																																		
<p><b>(B) Work Plan</b> Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="3">Activity</th> <th colspan="6">Timeframe</th> </tr> <tr> <th colspan="6">Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months</th> </tr> <tr> <th>Month 1-2</th> <th>Month 3-4</th> <th>Month 5-6</th> <th>Month 7-8</th> <th>Month 9-10</th> <th>Month 11-12</th> </tr> </thead> <tbody> <tr> <td>1.1* Mobilization, sensitization</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.2 Procurement activities (IDP)</td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.3 Construction of 1,050 tents</td> <td></td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> </tr> <tr> <td>2.1 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.2 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.3 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.1 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.2 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.3 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Activity	Timeframe						Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12	1.1* Mobilization, sensitization	X						1.2 Procurement activities (IDP)	X						1.3 Construction of 1,050 tents		X	X	X	X	X	2.1 0							2.2 0							2.3 0							3.1 0							3.2 0							3.3 0						
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**6. OTHER INFORMATION (to be completed by organization)**

<p><b>(A) Coordination with other activities in project area</b> List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	<p><b>Organization</b></p> <p>1 WASH cluster</p> <p>2</p> <p>3</p> <p>4</p> <p>5</p> <p>6</p> <p>7</p> <p>8</p> <p>9</p> <p>10</p>	<p><b>Activity</b></p> <p>An assessment of sanitary facilities will take place in order to ascertain that target</p>												
<p><b>(B) Cross-Cutting Themes</b> Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"><b>Cross-Cutting Themes</b> (Yes/No)</td> <td style="width: 30%;"></td> <td style="width: 40%;"><b>Outline how the project supports the selected Cross-Cutting Themes.</b></td> <td style="width: 10%;"></td> </tr> <tr> <td><b>Gender</b></td> <td>Yes</td> <td>The project will improve living conditions for internally displaced women, men,</td> <td></td> </tr> <tr> <td><b>Capacity Building</b></td> <td></td> <td></td> <td></td> </tr> </table>	<b>Cross-Cutting Themes</b> (Yes/No)		<b>Outline how the project supports the selected Cross-Cutting Themes.</b>		<b>Gender</b>	Yes	The project will improve living conditions for internally displaced women, men,		<b>Capacity Building</b>				<p><b>Write activity number(s) from section 4 that supports Cross-Cutting theme.</b></p>
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