

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Danish Refugee Council			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Provision of transitional shelters to conflict and disaster-affected populations in Hiraan and Zona K in Mogadishu			
(D) CAP Project Code	SOM-12/S-NF/48430	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)			
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP		
(H) Amount Request*	\$ 899,934.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Shelter and Non-food Items			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women	Total
	Total beneficiaries	2100	4200	6300
	Total beneficiaries include the following:			
	Internally Displaced People	2450	4550	7000
	Urban Poor	1225	2275	3500
		0	0	0
		0	0	0
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ -
		Remaining	Budget:	\$ 899,934
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Heather Amstutz	Title	Country Director
	Email*	cd.somalia@drcsomalia.org	Phone*	254 723 244 999
	Address	DRC Office, Lower Kabete Rd (Ngacha Rd Junction), Westland, Nairobi, Kenya		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	In Somalia, 2.85 million people are currently in Crisis or Emergency; projected to increase to 2.12 through December 2012 (FSNAU September 2012), including 1.36 million IDPs. Populations in Bari, Mudug, Hiraan, Banadir and Gedo Regions are still either in Crisis or Emergency according to FSNAU. UNHCR estimates that there are 49,000 IDPS in Bari, 84,000 in Mudug, 51,000 in Hiraan, 77,000 in Gedo, and 184,000 in Banadir (September 2012). Many IDPs lack access to basic household items or materials for proper shelters. Most of the displaced are women and children who have fled conflict zones or been affected by drought. Newly displaced people are most vulnerable if they do not receive shelter assistance. According to UNHabitat, many displaced people are denied access to clean water, health facilities, proper shelter, protection, and security of tenure. As many as 10 IDP women, girls, boys and men are forced to share makeshift shelters that provide little privacy or protection from extreme weather conditions and pose protection risks for women and girls, particularly in relation to sexual and gender based violence. Most IDP camps lack adequate sanitation. Shelters constructed from highly flammable materials without proper site planning and design elevate fire hazards. In some urban areas such as Bossaso, landlords have guaranteed IDPs access to land for up to 5 years while land tenure is provided by the government in Qardho, enabling the building of sturdy shelters such as CGI lite.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	Transitional shelter materials and NFIs are key priorities for women, girls, boys and men affected by conflict and disaster in Somalia. According to the Shelter and NFI Cluster dashboard (15 June 2012), an estimated 66% of IDPs living in Mogadishu are in need of shelter interventions, while more than 90% need NFIs. A rapid assessment conducted by DRC in Dollow, Gedo Region, in August 2012 indicated that Dollow hosts 5,000 IDP households. Local and international humanitarian agencies and key informants (DC; OCHA; Heads of NGOs, Community Representatives) were consulted. Focus group discussions were held with IDP representatives, community representatives, farmers in the riverine areas, and with four elders representing the main clans in Dollow. The team visited the IDP settlements and observed key areas of the town and concluded that 5,000 IDP HHs require shelter assistance as a high priority need. The majority of these IDPs are reported to have come from Bay, Bakool and other parts of Gedo Region and are unwilling to return, citing security and famine as concerns. The Somalia Shelter Cluster advocates for a transitional approach for shelter provision, offering a habitable covered living space and a secure, healthy living environment, with privacy and dignity. Transitional shelters can be disassembled and reused when the affected populations are able to return to the sites of their original homes or are resettled in new locations (Somalia Shelter Cluster Bulletin, Feb 2012).
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	DRC has distributed over 9,000 EAP1 NFI and EAP II Shelter kits in Mogadishu in 2012 including Zona K and is currently initiating construction of 1200 CGI lite shelters in Zona K and other areas of Mogadishu as part of the tri-cluster effort to improve living conditions for densely population IDP areas. DRC has distributed NFI in many parts of Somalia, including Hiraan where DRC has distributed NFI in partnership with UNHCR and with funds secured from other donors. In Puntland, DRC has distributed 432 tents to households in Bariga, Shirko and Mustaqbaal settlements in Bosasso in 2011. DRC completed 296 CGI shelters in May 2012 in a new settlement in Qardho in Bari. Of the 296 CGI shelters constructed in Qardho, 246 were constructed for IDPs, with 50 for host community households.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Contribute to the protection of displaced and other vulnerable groups from life-threatening elements through the provision of transitional shelters.		
(B) Outcome 1*	3,500 beneficiaries (1,400 women, 875 girls, 700 men and 525 boys) in Beletweyne have access to transitional shelters.		
(C) Activity 1.1*	Conduct gender and age-sensitive participatory needs assessments in Beletweyne to identify the most vulnerable women, girls, boys and men.		
(D) Activity 1.2	Construct transitional shelters to benefit 500 semi-urban poor households (3,500 beneficiaries: 1,400 women, 875 girls, 700 men and 525 boys).		
(E) Activity 1.3	Train 60 artisans from the beneficiary community to participate in construction.		
(F) Indicator 1.1*	Shelter and Non-food Items	Number of households provided with temporary and transitional :	Target* 500
(G) Indicator 1.2	Shelter and Non-food Items	Number of artisans trained from Beletweyne	Target 60
(H) Indicator 1.3	Shelter and Non-food Items		Target
(I) Outcome 2	Expand Tri-cluster services in Zona K, Mogadishu (1,200 HH)		
(J) Activity 2.1	Conduct gender and age-sensitive participatory needs assessments in Zona K, Mogadishu, to identify the most vulnerable women, girls, boys and men.		
(K) Activity 2.2	Construct transitional shelters to benefit 1,000 IDP HHs (7,000 beneficiaries:2,800 women, 1,750 girls, 1,400 men, and 1,050 boys).		
(L) Activity 2.3	Train 60 artisans from the beneficiary community to participate in construction.		
(M) Indicator 2.1	Shelter and Non-food Items	Number of households provided with temporary and transitional :	Target 1000
(N) Indicator 2.2	Shelter and Non-food Items	Number of artisans trained from Zona K, Mogadishu	Target 60
(O) Indicator 2.3	Shelter and Non-food Items		Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>DRC staff will liaise with officials, community leaders, and host communities to raise awareness of the projects aims and secure sufficient land tenure to enable construction. Site planning will be discussed and agreed with the communities in advance to enhance sanitation and fire safety. Gender-sensitive participatory needs assessments will be conducted in target areas before implementation to ensure the different needs of women, girls, boys and men are taken into account. Beneficiaries will be selected by the community using mutually agreed upon criteria so that the most vulnerable are prioritized. In Beletweyne and Mogadishu, shelter activities will be closely integrated with WASH and livelihood interventions to enhance access to basic services.</p> <p>Beneficiaries will provide an in-kind contribution to the shelter construction, e.g. manual labour such as clearing sites. 120 men/youths from selected households will be trained on basic construction techniques and will provide skilled labour during construction of shelters and for maintenance and upkeep. They will be utilized by contractors selected by DRC through competitive processes, while DRC engineers will provide real time technical support to ensure compliance with construction requirements. At the end of the project, shelters will be signed over to the beneficiary household after joint inspections including beneficiaries and DRC.</p> <p>Intervention will adhere to Cluster guidelines and IASC recommendations on shelter.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

DRC will conduct post-distribution monitoring to ensure the appropriateness of shelters constructed, effectiveness of distribution methodology and to be aware of any protection risks encountered. DRC's monitoring and evaluation plan (MEP) will enable identification and addressing of project weaknesses in a timely manner and enhancement of project strengths. The MEP will define standards and benchmarks to measure outcomes and quality of the project at completion. Indexing, general protection assessments, focus group discussions and key informant interviews will provide baseline information on the beneficiaries at household level. Data will be disaggregated by gender, age and diversity. Compliance with the Humanitarian Accountability Partnership benchmarks will be ensured during the project duration. Where access allows, senior technical staff (coordinators, advisors and infrastructure engineers) will visit the sites frequently to ensure quality control and provide additional oversight. DRC staff will generate monthly monitoring reports and quarterly progress reports. DRC will share progress with the Cluster and feed into monthly Cluster reporting mechanisms such as the 4Ws. Photos from during and after construction will be provided to the CHF secretariat, and GPS coordinates of all shelters uploaded and attached to the final CHF report. Beneficiary lists and contacts will be provided. Interim and final reports will be provided to the CHF Secretariat.

OCHA's situational analysis for Hiraan indicates that by October 2012, only 25,950 (51%) of the 50,749 targeted for the end year had received NFI kits. Shelter continues to be a major need in the region. DRC will carry out extensive consultations with the beneficiary community in Beletweyne to establish the nature and duration of access to land among protracted IDPs and urban poor before interventions take place. DRC will advocate with the community and local authorities to guarantee access to land for three to five years in order to facilitate the constructions of CGI life shelters.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Conduct gender and age	X					
1.2 Construct transitional sh	X	X	X	X	X	X
1.3 Train 60 artisans from th	X	X	X	X	X	
2.1 Conduct gender and age	X					
2.2 Construct transitional sh	X	X	X	X	X	X
2.3 Train 60 artisans from th	X	X	X	X	X	
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 UNHCR	DRC collaborates with the Shelter and NFI cluster in Mogadishu and Beletweyne
2 NRC	DRC will share information regarding its operations and participate in joint assess
3 ICRC	DRC will share information regarding its operations and participate in joint assess
4 LINGOs/INGO	DRC coordinates bilaterally and through available working groups/coordination n
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The project will be implemented in accordance DRC's Age, Gender and
Capacity Building		