

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Comitato Internazionale per lo Sviluppo dei Popoli																																																						
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO																																																						
(C) Project Title*	Improvement of access to safe drinking water and of life saving hygiene practices among pastoralist communities in Galgaduud and Mudug coastal areas																																																						
(D) CAP Project Code	SOM-12/WS/48339	Not required for Emergency Reserve proposals outside of CAP																																																					
(E) CAP Project Ranking	Medium	Required for proposals during Standard Allocations																																																					
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)																																																						
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP																																																					
(H) Amount Request*	\$ 447,548.44	Equals total amount in budget, must not exceed CAP Budget																																																					
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve																																																					
(J) Primary Cluster*	Water, Sanitation and Hygiene																																																						
(K) Secondary Cluster	Education																																																						
(L) Beneficiaries	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)																																																						
		Men	Women	Total																																																			
	Total beneficiaries	6891	7147	14038																																																			
	Total beneficiaries include the following:																																																						
	Children under 18	2074	1591	3665																																																			
Women of Child-Bearing Age	0	1174	1174																																																				
Other (Select)			0																																																				
Other (Select)			0																																																				
(M) Location	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed																																																						
(N) Implementing Partners	<table border="1"> <thead> <tr> <th></th> <th></th> <th>Budget:</th> <th></th> </tr> </thead> <tbody> <tr> <td>1</td> <td>1.CCNU</td> <td>\$</td> <td>16,000</td> </tr> <tr> <td>2</td> <td>2.Ministers of water</td> <td>\$</td> <td>4,320</td> </tr> <tr> <td>3</td> <td></td> <td>\$</td> <td>-</td> </tr> <tr> <td>4</td> <td></td> <td>\$</td> <td>-</td> </tr> <tr> <td>5</td> <td></td> <td>\$</td> <td>-</td> </tr> <tr> <td>6</td> <td></td> <td>\$</td> <td>-</td> </tr> <tr> <td>7</td> <td></td> <td>\$</td> <td>-</td> </tr> <tr> <td>8</td> <td></td> <td>\$</td> <td>-</td> </tr> <tr> <td>9</td> <td></td> <td>\$</td> <td>-</td> </tr> <tr> <td>10</td> <td></td> <td>\$</td> <td>-</td> </tr> <tr> <td></td> <td>Total</td> <td>\$</td> <td>20,320</td> </tr> <tr> <td></td> <td>Remaining</td> <td>\$</td> <td>427,228</td> </tr> </tbody> </table>					Budget:		1	1.CCNU	\$	16,000	2	2.Ministers of water	\$	4,320	3		\$	-	4		\$	-	5		\$	-	6		\$	-	7		\$	-	8		\$	-	9		\$	-	10		\$	-		Total	\$	20,320		Remaining	\$	427,228
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Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).																																																							
(O) Agency focal point for project:	Name*	Francesco Kaburu	Title Project Manager																																																				
	Email*	kaburu@cisp-nairobi.org	Phone*																																																				
	Address	Theta Lane, off Lenana Road P.O Bo x 39 433-00623																																																					

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The proposed intervention, following the CHF response plan, envisages lifesaving interventions in pastoral areas of coastal Deeh, Mudug and Galgaduud through support to access to 7.5 liters of water per person per day. FSNAU most likely scenario Aug-Dec 2012 ranks the area between stressed and in crisis. In the rea between Idan and Bud Bud (Mudug), under a CHF health project and a EU vocational training project CISP has consulted local communities and authorities and has identified women and girls affected by the need to walk daily over 20 km to fetch water. Morbidity surveillances carried out in the MCHs supported by CISP in Bud Bud, Bitale, Hobyo and Ceelguula remarked the lack of clean water for mothers and children <5. Under a UNICEF project CISP has surveyed the lack of access to daily 7.5 liters per person in identified communities of Xarardere and Elder districts. Women and children <5 have been treated for AWD in the MCHs supported by CISP in Xarardere, Jowle and Dabagalo during 2011-2012. Lack of economic resources to treat water is at the root of the outbreaks especially in women headed HH. Identified schools and MCHs lack WASH and sanitation facilities. Girls in schools have specific need to access separated latrines and sanitation facilities enabling them to attend classes also during their menstrual periods. UNICEF has confirmed these needs by approving WASH interventions in identified schools but due to lack of funds UNICEF was not able to follow up the commitment.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	In coordination with the health sector the proposed intervention will provide water supply and storage systems to the MCHs of Eldere, Xarardere, Dabagalo, Durdur, Haldur and Jowle. Sws, rehabilitated tanks and constructed pipelines will benefit directly 564 individuals to be deployed as unskilled workers. Out of the 564 unskilled workers 169 are women head of HH with extreme low income. In coordination with the education sector 3665 students in Eldere and Xarardere districts will benefit from the construction of water storage facilities and latrines. According to our monthly data collection on school enrollment (see attach 1) 1591 girls will benefit from the intervention. Furthermore the construction of 122 latrines (1 every 30 students) will require the deployment of 610 parents as unskilled workers. 183 will be single mothers of children attending the schools. The new and rehabilitated water points within the service providers will benefit the larger community since the water supply systems will be accessible to men, women, boys and girls hosted in the target locations. The total beneficiaries are the target for hygiene promotion initiatives. Women in MCHs and girls in schools will be involved with specific key messages. The existing interventions enabled CISP to build a constant and cooperative relationship with the target communities.
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	The proposed intervention will target the costal areas of Mudug and Galgaduud, where CISP is already implementing health and education projects in Hobyo, Elder and Xarardere districts. Under a PCA with UNICEF CISP is supporting the access to qualitative education in schools. Teachers' trainings and capacity building initiatives for CEC members include hygiene promotion campaigns (see video and photos on the celebration of the World Water Day 2012 in schools http://youtu.be/MWUacdtDpy0 and http://www.cisp-som.org/a-hygiene-promotion-campaign). Together with the HP WG CISP is designing a monitoring strategy of the hygiene promotion activities to asses the impact on the changing of every day behaviors. 98 M and 32 F teachers are constantly trained on M&E activities in the schools, including the WASH related ones. The Child Friendly Spaces planned in the target schools are a further action that will allow reaching beneficiaries other than those related to the schools, with particular reference to the cholera prevention/preparedness component. In the health sector CISP has supported 9 MCHs in Galgaduud and Mudug. Under a CHF funded initiatives between 2011 and 2012 CISP has reached 105817 individuals, of which 71681 women. The health centres are a pillar for the monitoring of WASH interventions, with specific focus on the impact on disaster prevention of hygiene promotion initiatives. The mentioned centres are fully equipped and the staff well skilled to carry out morbidity surveillances.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Ensure that the most vulnerable pastoralists women, girls, boys and men in the coastal areas of Mudug and Galgaduud have emerge		
(B) Outcome 1*	Men and women, boys and girls are guaranteed safe drinking water and hygiene facilities at school and health facility level		
(C) Activity 1.1*	Construction of a water tank in 6 MCHs and 5 schools		
(D) Activity 1.2	Excavation of SWs equipped with solar pannels in 6 MCHs and 5 schools. Provision of chlorine for the water points supplying school		
(E) Activity 1.3	Construction of latrines separate for female and male in schools		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people with sustained access to safe water	Target* 25523
(G) Indicator 1.2	Water, Sanitation and Hygiene	Number of people with increased access to sanitation facilities	Target 1 every 30 students access
(H) Indicator 1.3			Target
(I) Outcome 2	Men and women, boys and girls know and adopt life saving hygiene practices and develop monitoring skills on WASH interventions		
(J) Activity 2.1	Promotion of life saving hygiene practices in target schools and MCHs including showing and discussing video on cholera prevention		
(K) Activity 2.2	Regular monitoring of knowledge and adoption of practices through hygiene monitors/promoters in schools and MCH and provision		
(L) Activity 2.3	Selection and training of WES committees to guarantee community monitoring and sustainability of the project		
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people with sustained access to safe water	Target 25523
(N) Indicator 2.2	Water, Sanitation and Hygiene	Members of WES committees members selected and trained	Target 12
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2	Water, Sanitation and Hygiene		Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>The implementation of the activities will follow the scheme suggested by objective 1 of the wash cluster 2012 response plan, with specific reference to 2 pillars: 1) With the full participation of men and women members of the communities MCHs and schools will be provided with tanks, pipelines, shallow wells and latrines. Solar supply systems will be taken in consideration. The constructions will be supported by 822 men and 352 women from the local communities through cash for work scheme. A cash for work supervisor will guarantee all the procedures in terms of selection and remuneration modalities are undertaken. A list of beneficiaries will be provided no later than 1 month after the beginning of the activity. The purchase of the required materials will follow UNOCHA and CISP procurement procedures. The local partner Central and Coastal NGOs Umbrella (CCNU) will contract an engineer to certify the full and effective completion of the works. The local partner will furthermore mobilize the communities and support the selection process of the cash for work beneficiaries on the grounds of criteria defined by CISP. A company will be contracted to supervise the works and to provide the required construction materials. The company will be selected according to CISP and UNOCHA contracting procedures. 2) The promotion of key hygiene messages and practices will be designed according to the different needs of men and the women, boys and girls. The campaigns will be based in the involved MCHs and schools and will consider the contents and the standards defined within the Hygiene Promotion Working Group. The exist strategy will be based on the handover of rehabilitated/new water systems to the community through the selected and trained WES committees. Furthermore the training of local partners, the dissemination of key hygiene messages, the training of selected youths on technical maintenance of water systems will guarantee sustainability to the intervention.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

The monitoring process will be guaranteed by local staff that will gather information on a weekly basis from the MCHs, the schools and the WES members. The local partners and authorities will be involved in the monitoring process through monthly consultations. Information on the hygiene component will be gathered by hygiene monitors (ToR and salary rates are indicated by the WASH cluster SoF). The HP WG will be consulted for the monitoring tools to be utilized. An initial baseline and final KAP survey will be carried out to provide information on the project impact on hand washing, access to safe water, open defecation, access to sanitation facilities. The supported MCHs will provide initial and final quantitative gender and age sensitive data on morbidity rates affecting local communities in order to measure the impact of the intervention. Further tools: videos, questionnaires, pictures with GPS indicators and satellite images. A PM in Nairobi will: receive and verify the technical reports from the engineer on the rehabilitations and constructions; receive on weekly basis updates on the progress of the implementation from the field support staff; analyze with the coordinator the weekly updates; share the updates with the relevant actors also through the website (<http://www.cisp-som.org/activity-update>) and the newsletter (<http://www.cisp-som.org/en/news-resources-and-media/news-a-highlights>). The PM will update the WASH cluster by attending the meetings and filling in the 4w matrixes. An interim and final report will consolidate the analyzed data. A finance officer in Nairobi will: supervise the procurement processes followed by the local finance officer; receive, verify and report on the accounting documents sent by the local finance officer. The finance officer will consolidate in an interim and final financial report the monthly accounting updates.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1*	X					
1.2	X					
1.3	X					
2.1	X					
2.2	X					
2.3		X				
3.1		X				
3.2		X				
3.3		X				

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 UNICEF/CISP	Support the access to qualitative primary education for boys and girls
2 CHF/CISP	Support the access to qualitative primary health care
3 EC/Save the Children/CISP	Vocational training for youths aiming at accessing the job market
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender		
Capacity Building		