

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Center for Peace and Democracy			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
(C) Project Title*	Emergency WASH Interventions for Vulnerable Populations in coastal Mudug area.			
(D) CAP Project Code	SOM-12/WS/48280	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	Medium	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)			
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP		
(H) Amount Request*	\$ 249,315,38	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	8 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Water, Sanitation and Hygiene			
(K) Secondary Cluster	Health			
(L) Beneficiaries	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)			
		Men	Women	Total
	Total beneficiaries	4822	7232	12054
Total beneficiaries include the following:				
	People in HE and/or AFLC	9272	13908	23180
		0	0	0
		0	0	0
		0	0	0
(M) Location	Precise locations should be listed on separate tab			
	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
(N) Implementing Partners	(List name, acronym and budget)			
	1	Budget: \$ -		
	2	Budget: \$ -		
	3	Budget: \$ -		
	4	Budget: \$ -		
	5	Budget: \$ -		
	6	Budget: \$ -		
	7	Budget: \$ -		
	8	Budget: \$ -		
	9	Budget: \$ -		
	10	Budget: \$ -		
		Total Budget: \$ -		
		Remaining Budget: \$ 249,315		
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	All Said Omar Ibrahim	Title	Chief Executive Officer
	Email*	cpdsomalia@gmail.com, alisaidomar@gmail.com	Phone*	+252615588588, +252 69 5588588, +254 07 22511074
	Address	P.O. Box: 26995 – 00100 GPPO, Nairobi Kenya		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Different actors have devoted a lot of effort and resources towards reducing the effects of the emergency situations for the populations in Somalia. According to FSNAU reports, there has been some slight achievement towards this but despite the decrease of the population in need, the total remains among the world's largest. 53.7 percent of the food insecure are classified as being in crisis in urban and rural areas, 7.9 percent are classified to be in Emergency in urban and rural areas while 38.4 percent are IDPs in a food security crisis. It is predicted that from now through December, 2.12 million people are projected to be food insecure. Apart from being food insecure, and coming from a dry period where water has been scarce in most of South Central zone, a bigger crisis now looms in these areas with the onset of the Deyr rains which experts predict are going to be more than normal, el-nino like. This is going to create more problems in the water, sanitation and hygiene sector with flooding wrecking havoc on water supplies and sanitation facilities. This calls for a lot of efforts and resources to be put in place to fore-stall the anticipated disease outbreaks. This can be done by implementing WASH activities in the places CPD is proposing.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	The last Gu rains in Somalia were below the long-term mean in most parts of Somalia. Rains were sporadic and light in intensity in most of the South Central region. This resulted in depleted water sources in the areas of Haraardere and Hobyo districts of coastal Mudug. That situation affected vulnerable populations, especially women, girls and boys who are mainly responsible for fetching water among other chores in the family set up. With the coming El-nino during the coming short-rains period, women, girls, boys and men in these areas are in need of WASH interventions so as to prevent water-related disease outbreaks that might occur due to floods. Already some areas like Beletweyne in Hiraaan region in South Central Somalia have started receiving excess rains causing flooding. The worst hit segments of the populations are the women, who are the home keepers, and children. There is need to have proper gender and child-friendly latrines and drainages in place before the rains and establish Hygiene Promotion channels. Two months ago, the WASH cluster carried out a Rapid "Snap-shot" Needs Assessment in South Central Somalia. Results from Mudug show that the number of households and families and communities sharing a single water point is too high. The average distance to an alternative water source is also 20 kilometres which is quite far for many communities. This clearly shows that there is need for intervention in WASH.
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	Currently CPD is the WASH cluster Galgaduud and South Mudug Regional Focal Point and is also Galgaduud WASH Regional supply Hub for AWD/cholera response. CPD, in partnership with UNICEF and Save the Children, is implementing two WASH programmes in Adado and Hobyo districts. These involve the drilling of boreholes, construction of water yards and capacity building of WASH committees in management. Another programme involves implementation of a school WASH project in seven schools, a community water sources rehabilitation, mainly berhads; and construction of WASH facilities in four Health centers of our Health programme which is providing Primary Health Care in Marsamaga, Docoley, Godinlabe and Amara villages. These projects are mainly in the hinterland of Galgaduud and Mudug regions and there is need to extend these WASH services to Coastal Mudug to cater for the vulnerable women, girls, boys and men in those areas. The activities that CPD proposes to do include: increasing access to water for the vulnerable communities in Coastal Mudug by rehabilitation of a strategic borehole, rehabilitation of five hand-dug wells and seven berkhads; construction of latrines to improve sanitation; and hygiene promotion and distribution of related materials (Jerry cans, disinfection tablets and soap); and capacity building of the communities. Initial baseline and end of project KAP surveys will be conducted to gauge the project impact. Intended total beneficiaries are 23,180 people.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To increase sustained, equitable access to safe potable water, appropriate sanitation and hygiene promotion services to both gender		
(B) Outcome 1*	A total population of 20,250 of both gender in coastal Mudug have access to safe, clean, potable water.		
(C) Activity 1.1*	Carry out a baseline survey to establish the WASH status in regard to access to safe water and sanitation facilities, open defecation,		
(D) Activity 1.2	Rehabilitate one strategic borehole in Xaradhere in Coastal Mudug.		
(E) Activity 1.3	Rehabilitate 5 hand-dug wells and 7 berkahds in strategic locations in Coastal Mudug.		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people with sustained access to safe water	Target* 13180
(G) Indicator 1.2	Water, Sanitation and Hygiene	No. of wells and berkahds rehabilitated and functioning	Target 8
(H) Indicator 1.3	Water, Sanitation and Hygiene		Target
(I) Outcome 2	A total of 200 gender and disabled-sensitive sanitation facilities constructed for beneficiaries in Xaradhere.		
(J) Activity 2.1	Construct a total of 200 gender sensitive latrines in Xaradere town to serve IDP settlements and five schools.		
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people with increased access to appropriate sanitation	Target 10000
(N) Indicator 2.2	Water, Sanitation and Hygiene		Target
(O) Indicator 2.3			Target
(P) Outcome 3	Improved Hygiene practices and reduction in water-related illnesses among both gender by the end of the project.		
(Q) Activity 3.1	Train 50 Hygiene Promoters and 6 Hygiene Committees, 40% being women, using the WASH Cluster Hygiene Promotion Strategy.		
(R) Activity 3.2	Support target communities to conduct hygiene awareness-raising events.		
(S) Activity 3.3	Carry out a KAP survey to gauge the project impact using methodology and questionnaire used during initial baseline survey.		
(T) Indicator 3.1	Water, Sanitation and Hygiene	Number of people who have participated in interactive hygiene pi	Target 80
(U) Indicator 3.2	Water, Sanitation and Hygiene	Village Youth groups participation.	Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>A detailed assessment of the non-functional water points will be carried out immediately through the baseline survey after the contract has been signed. This will be followed by a planning meeting that will involve the beneficiary communities representatives where implementation of all the activities will be planned. These will involve identification of the exact water points that will be rehabilitated and the location of the new ones. Plans will also be made on how to identify areas for latrine construction and drainage channel routes. A criteria will also be agreed on on how to select Hygiene promoters and how Hygiene Committees will be chosen. Timelines will then be drawn on the implementation of all the three WASH segments activities of water access, sanitation services increase and hygiene promotion services roll out.</p> <p>Construction activities like Drilling, rehabilitation works, latrines and drainage construction will all be contracted out through competitive bidding following all the laid down international procurement procedures while involving the beneficiary communities. All contractors who have won the bids will be contracted and supervised by CPDs able technical WASH team. The rest of the activities will be carried out by CPD staff according to the agreed plan.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

A detailed participatory monitoring framework based on the planned project objectives, outcomes and activities will be prepared. The stakeholders will be involved in the preparation of the monitoring framework through a stakeholder workshop to be organized at the project inception period. Key deliverables will be documented and translated in the Somali language and be shared with the beneficiaries to enable them to keep track of the project's performance. Monitoring tools will be developed to enable beneficiaries and other stakeholders to provide constant feedback to programme staff for improvement of responsiveness, efficiency and effectiveness of the project. The beneficiaries will be involved in designing the WASH infrastructure and deliverables. They will be involved in the process of procuring suitable supply service providers. Monitoring tools to be developed include checklists and beneficiary Committees contacts to collect information regarding: Monthly progress report; Information on progress of the project activities including photographic evidence which will be collected by the project staff, analyzed and presented in form of reports on monthly basis.

A final KAP survey(for impact) and evaluation will be conducted involving OCHA and an external agency. The evaluation team will measure the impact of the project's relevance, timeliness, cost-effectiveness, efficiency, impacts and sustainability of the project. Reporting: CPD will be responsible for reporting to CHF.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Carry out a baseline survey	X					
1.2 Rehabilitate one strategic water point		X				
1.3 Rehabilitate 5 hand-dug wells	X	X	X			
2.1 Construct a total of 200 latrines	X	X	X			
2.2 Train 50 Hygiene Promoters			X			
2.3 Support target communities to conduct hygiene awareness-raising events		X	X	X		
3.1 Carry out a KAP survey				X		
3.2 Support target communities to conduct hygiene awareness-raising events				X		
3.3 Carry out a KAP survey to gauge the project impact using methodology and questionnaire used during initial baseline survey.						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 UNICEF	WASH activities in Galgadud and Mudug regions
2 SSWC	WASH activities in Mudug regions
3 SDRO	WASH activities in Hobyo and Haradere Districts of Mudug region
4 Galmudug Concern	WASH activities in Mudug region
5 SAVE AFRIQUE	WASH activities in Galgadud and Mudug regions
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	All the activities of the project are going to support the gender theme. For
Capacity Building		