

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Danish Refugee Council				
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO				
(C) Project Title*	Increasing access to water, sanitation and hygiene education and strengthening institutional capacity to enhance resilience to displaced and disaster-vulnerable women, girls, boys and men in IDP settlements and host communities in Bossaso and Gaalkacyo districts				
(D) CAP Project Code	SOM-12/WS/48357	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)				
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP			
(H) Amount Request*	\$ 473,475.00	Equals total amount in budget, must not exceed CAP Budget			
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Water, Sanitation and Hygiene				
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects				
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )		Men	Women	Total	
	Total beneficiaries	6576	6844	13420	
	Total beneficiaries include the following:				
		0	0	0	
	Internally Displaced People	11956	12444	24400	
	0	0	0		
(M) Location Precise locations should be listed on separate tab	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed				
(N) Implementing Partners (List name, acronym and budget)	1	Budget: \$ -			
	2	Budget: \$ -			
	3	Budget: \$ -			
	4	Budget: \$ -			
	5	Budget: \$ -			
	6	Budget: \$ -			
	7	Budget: \$ -			
	8	Budget: \$ -			
	9	Budget: \$ -			
	10	Budget: \$ -			
		Total Budget: \$ -			
		Remaining Budget: \$ 473,475			
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>					
(O) Agency focal point for project:	Name*	Heather Amstutz	Title	Country Director	
	Email*	cd.somalia@drcsomalia.org	Phone*	+254 723294999	
	Address	DRC HoA Office, Lower Kabete Rd (Ngecha Rd junction), Westlands, Nairobi, Kenya			

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	FSNAU and FEWSNET (March-May 2012) have projected seasonal AWD and cholera outbreaks suggesting that there is need for interventions to address poor health. In Hiraaan, the WASH Cluster has categorised Beletweyne as a high risk area for AWD and cholera. Currently, 22,000 people are in crisis and 11,000 are in Humanitarian Emergency (HE) in Beletweyne and Matabaan combined, many of them being agropastoralists (25% of whom are in HE and 75% in AFLC) (FSNAU March-May 2012). In Galgaduud, 10,000 people in urban areas and 70,000 in rural areas are in HE. In Bari, 25,000 people in urban areas - the majority being IDPs - are in HE. In Galgaduud, 15,000 urban and 55,000 rural people are in AFLC while in Mudug 30,000 urban and 25,000 rural people are in ALFC. The projection of El Niño between now and December emphasises the need to strengthen disaster risk management and support response to potential effects. A baseline survey conducted by DRC (April 2012 - attached) covering Mogadishu, Hiraaan, Gaalkayo, Sool and Bossaso, showed that 70% of respondents used less than 15 l/p/d with 68% not treating drinking water. In Hiraaan and Gaalkayo, 35% and 29% of respondents respectively practiced open defecation (OD). DRC consulted local leaders, the mayors, IDPs through their committees, other partners working in the respective regions. Consultations were triangulated with reports from FSNAU and FEWSNET to identify key issues and prioritise needs.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	DRC has 17 operational field offices in Somalia implementing emergency response and recovery programming. DRC has a robust WASH team including a WASH expert, engineers, officers and hygiene promoters. From the DRC baseline survey (April 2012), 70% of respondents said they used less than 15 l/p/d with 68% not treating drinking water. The results further showed that in Hiraaan and Gaalkayo 35% and 29% of respondents respectively practiced OD. Consultations with women and girls raised concern over sharing latrines with men and boys. Beneficiaries also expressed the need to increase space inside the latrine for bathing. DRC will distribute jerry cans, construct latrines and do hygiene promotion. DRC will also monitor and treat water at source and household level, train beneficiaries on water safety, ensuring women and men are targeted equally. DRC will distribute aqua tabs to reduce diarrheal and AWD infections among target vulnerable households. In Mudug (Gaalkacyo IDP camps include Bulo Bidaar, Donyale, Kulmiye, Gaas, Warshad galley) and Bari (Bossaso IDP camps include Bariga Bossaso, New shabelle, Raf and Raah). DRC will undertake construction and rehabilitation of sustainable water sources, desludgable latrines and fully packaged hygiene promotion making use of the WASH cluster Somalia PHAST and CHAST methodologies. DRC targets 24400 people with improved access to sustainable water targeting both IDPs and host communities. Latrine construction will target only IDPs.
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	Currently DRC is responding to various interventions targeting people in Humanitarian Emergency, implementing lifesaving interventions and the promotion of durable solutions for IDPs and the host community. DRC currently has funding from Danida, Sida and ECHO to implement WASH activities in Hiraaan (Beletweyne), Galgaduud (Guriel), Mudug (Gaalkacyo, Abudwak), Puntland (Qardho, Bossaso, Gaalkacyo North and Badhan) targeting rehabilitation/construction of water sources, pipeline extensions and water kiosks for IDP settlements, latrine construction (both for individual households and shared), garbage collection and disposal, hygiene promotion and distribution of both sanitation and hygiene kits.

**4. LOGICAL FRAMEWORK (to be completed by organization)**

<b>(A) Objective*</b>	Increasing access to water, sanitation and hygiene education among IDPs seeking durable solutions for disaster-vulnerable women.		
<b>(B) Outcome 1*</b>	Populations in IDP camps in Bossaso (Bariga Bossaso, New shabelle, Raf and Raaho) and Gaalkacyo (Bulo Bidaar, Donyale, Kulm		
(C) Activity 1.1*	Rehabilitation of resilient, strategic water sources with well-designed infrastructure to support durable solutions. Water structure reh		
(D) Activity 1.2	Construction of 200 desludgable latrines with hand washing facility and distribution of 200 sanitation kits (wheelbarrow, shovel and f		
(E) Activity 1.3	Conduct gender-sensitive house-to-house hygiene promotion campaigns to 800 IDP households in need of durable solutions. Wom		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people with sustained access to safe water	<b>Target*</b> 24400
(G) Indicator 1.2	Water, Sanitation and Hygiene	No. of people, disaggregated by gender, benefiting from a deslu	<b>Target</b> 5,600 resettled IDPs have ac
(H) Indicator 1.3	Water, Sanitation and Hygiene	No. of people, disaggregated by gender, benefiting from hygiene	<b>Target</b> 800 household representativ
<b>(I) Outcome 2</b>			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			<b>Target</b>
(N) Indicator 2.2			<b>Target</b>
(O) Indicator 2.3			<b>Target</b>
<b>(P) Outcome 3</b>			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			<b>Target</b>
(U) Indicator 3.2			<b>Target</b>
(V) Indicator 3.3			<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	This project will be implemented directly by DRC. Some activities will be implemented by contractors such as latrine construction and water point's rehabilitation or construction which will be supervised by DRC staff. At inception, DRC will hold a planning meeting with key staff, where the components of the project, including the implementation framework will be discussed. Initial consultations will take place in the field with the various members of the community, including elders, local authorities and IDP leaders, to determine the beneficiaries of the various project activities, further assisting in identification of the water infrastructure to be rehabilitated. Women's participation and consideration of the needs of women, girls, boys, and men. Water sources will be technically assessed to inform on status and need for rehabilitation. Spare parts will be procured and distributed based on the needs identified. Latrine construction will take into consideration the various gender and cultural needs. Once completed, the beneficiaries will be sensitized on proper use and maintenance. Hygiene promotion activities with beneficiary household members will be implemented concurrently with other activities. Beneficiaries of hygiene kits will be identified and instructed on use during the hygiene promotion sessions. DRC will also distribute Jerry cans to increase water storage at household level.		

**5. MONITORING AND EVALUATION (to be completed by organization)**

**(A)** Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

DRC has a comprehensive monitoring and evaluation (M&E) system linked to compliance in humanitarian accountability principles (HAP). DRC has a standard beneficiary registration forms that capture beneficiary details including vulnerability, household characteristics and telephone contacts. All beneficiaries of WASH activities and community representatives will be given DRC telephone number for feedback through DRCs HAP unit. Once rehabilitation/construction of water and sanitation facilities have been completed, the committee members will sign final progress reports. Success stories will be captured from beneficiaries as well as community leaders, religious leaders, management committees and regional representatives like ministries of water and health. Pre and post evaluation targeting hygiene behavior shall be conducted including triangulating the information collected from nutrition and health clusters to measure the impact of the hygiene promotion. DRC will involve line ministries in during assessments and monitoring visits. DRC will request the WASH cluster, Somalia to conduct independent monitoring visit to project locations. Photos of before, during and after project activities implementation will also be captured and used for reporting. Reports shall be shared at interim and final stage of the project but also on ad hoc basis if the donor requested. DRC will keep the WASH Cluster informed on progress and regularly update its activities in the cluster 4Ws.

**(B) Work Plan**  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Rehabilitation of resilient	X	X	X	X	X	
1.2 Construction of 200 des	X	X	X	X	X	
1.3 Conduct gender-sensitiv	X	X	X	X	X	X
2.1 0						
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

**6. OTHER INFORMATION (to be completed by organization)**

**(A) Coordination with other activities in project area**  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 UNHCR	IDP, Returnees movement monitoring; shelter coordination
2 UNICEF	To coordinate priorities and approaches for WASH response in various areas and
3 NRC	Prioritization of locations and activiteis to avoid overlaps and duplication of activiti
4 Save the Children	To avoid overlaps and duplication of activities in the target locations. This will incl
5	
6	
7	
8	
9	
10	

**(B) Cross-Cutting Themes**  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The project will be implemented according to DRCs Age, Gender and Diversity
Capacity Building		