

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	INTEROS		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO		
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Enhancing access to safe water and increasing sanitation facilities and services in IDP settlements, urban and semi-urban areas of Baidoa Town		
(D) CAP Project Code	SOM-12/WS/48297	Not required for Emergency Reserve proposals outside of CAP	
(E) CAP Project Ranking	Low	Required for proposals during Standard Allocations	
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)		
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP	
(H) Amount Request*	\$ 399,987.00	Equals total amount in budget, must not exceed CAP Budget	
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve	
(J) Primary Cluster*	Water, Sanitation and Hygiene		
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects		
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women
	Total beneficiaries	17356	17178
	Total		34534
Total beneficiaries include the following:			
	Internally Displaced People	15037	14811
	Urban Poor	16276	16324
	Agro-Pastoralists	0	0
		0	0
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1	Budget:	\$ -
	2	Budget:	\$ -
	3	Budget:	\$ -
	4	Budget:	\$ -
	5	Budget:	\$ -
	6	Budget:	\$ -
	7	Budget:	\$ -
	8	Budget:	\$ -
	9	Budget:	\$ -
	10	Budget:	\$ -
	Total	Budget:	\$ -
	Remaining	Budget:	\$ 399,987
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
(O) Agency focal point for project:	Name*	Alessandro Romio	Title
	Email*	somalia@intersos.org	Head of Mission
	Address	Sports Road, House No.17, Behind Ramco Court, Westlands, P.O. Box 57801-00200, Nairobi, Kenya	
		Phone*	+254 (0) 734000710

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The aim of this proposal is to provide emergency relief through WASH infrastructures and services to a total number of 62,448 beneficiaries: 30,048 IDPs living in 19 camps and settlements (17 inside Baidoa and 2 outside town); 32,400 host community residents and vulnerable urban poor in crisis in Horsed and Berdal Counts inside Baidoa. Despite most of the IDP settlements in Baidoa are not of recent formation, in past months regular flows of IDPs reached the settlements. Drought, food insecurity and recent clashes around Baidoa caused the flows with severe consequences for the population: lack of access to clean and potable water, dramatic scarcity of sanitation facilities and water points; disastrous hygienic conditions of population. These consequences are due to the dramatic climatic and socio-economic conditions determined by the drought, which caused lack of water, food shortages, lack of livelihood and spreading of acute watery diseases both in urban and semi-urban areas of Baidoa. Moreover lack of possibilities of pursuing basic hygienic rules as well as accessing sanitation facilities and potable water contributed to worsen the situation. At the moment, IDPs and urban poor are the poorest and most vulnerable group of society. Since the capacity of the local community to address their needs is very weak it is clear that the increasing number of IDPs and urban poor in crisis in Baidoa requires an urgent comprehensive action to support the target population. This project also is foreseen integrated with the ongoing protection activities (Unicef and CHF funded), with the program of IDPs return (UNHCR and FAO funded) and with new Education and Wash CHF project, in the same area of Baidoa, where Intersos is present with multisectorial intervention since more than ten years.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	In Bay Region an estimated population of 62,448 IDPs, urban poor and host community households is suffering of lack of access to WASH facilities and clean water, causing dramatic hygienic conditions among the target group as well as the spreading of watery diseases and cholera in the area. Nowadays adults and children displaced by drought and armed conflict suffer of deteriorated quality of life, in most of the cases to threatening levels. Children have been facing trauma, loss of education opportunities and displacement with increased exposure to bad hygienic conditions, malnutrition, augmented risk of being affected by watery diseases and forced migration. Women have been facing an increased rate of GBV related to the lack of access to water points and appropriate sanitation facilities within the communities. Providing an emergency support of WASH will improve life conditions of youth, women and men and will mitigate the devastating consequences of the mixed causes of conflict and drought. Indeed, this emergency action will respond to the most urgent needs related to lack of access to potable water as well as slowing the displacement rate and supporting those displaced in the targeted area. Intersos has considerable capacities to carry out the proposed activities since it has a valuable experience in WASH projects, proved by its involvement in 2010 and 2011 in projects targeting respectively Middle and Lower Shabelle regions.
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	INTEROS is working in South-Central since 1992 providing civil population with healthcare, protection, education, livelihoods, nutrition and WASH services, with special focus on most vulnerable groups. The experience and the knowledge of the territory gained in 20 years of operations is a valuable asset in the design and implementation of INTEROS intervention programs and strategy. In Baidoa, INTEROS staff has immediately liaised with the new IDPs in order to promote their participation in the humanitarian response (concerning particularly water and sanitation, education and protection activities management), advocating with Local Authorities and UN Agencies, both at field and at Nairobi level. Constant monitoring of the IDPs flows and urban areas has been ensured to assess the situation and get ready a response. Moreover, from 2006 INTEROS is supporting with its WASH activities schools, IDP, host community and urban vulnerable households in crisis in Baidoa and agro-pastorals in rural areas of Bay Region (according to WASH Cluster guidelines). There are currently no resources to support vulnerable households with WASH facilities and services, while actually it is considered extremely recommended, in order to avoid the spreading of diseases and dramatic hygiene conditions among the target population as well as ensuring emergency response to the most urgent needs of urban and semi-urban vulnerable households in crisis as well as children and women in target communities. The activities proposed within the present action will complement and reinforce the GBV running program in the area. Moreover, to enable more efficient achievements and wider impact, the WASH intervention has been design as integral part of a broader planned intervention including Education and Shelter/NFIs specific activities through a multi-sectoral approach.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To ameliorate the access to safe water and WASH facilities and reduce the incidence of waterborne diseases and mortality associated with lack of access to safe water and WASH facilities.		
(B) Outcome 1*	At least 62,448 people benefit from improved access to WASH services and structures as well as potable and safe water		
(C) Activity 1.1*	Construction of 2 new shallow wells and rehabilitation of 20 existing shallow wells in IDP settlements and urban/semi-urban poor areas		
(D) Activity 1.2	Construction of 260 temporary latrines with removable slab and superstructure in IDP settlements and key public places of urban/semi-urban poor areas		
(E) Activity 1.3	Establishing and building the capacity of 24 Community WASH Committees; one for each target location. Each committee will be coordinated by a local community leader.		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people with sustained access to safe water	Target* 62448
(G) Indicator 1.2	Water, Sanitation and Hygiene	Number of people with increased access to appropriate sanitation	Target 13000
(H) Indicator 1.3	Water, Sanitation and Hygiene	Number of Community WASH Committees established, trained	Target 24
(I) Outcome 2	At least 62,448 people benefit from increased awareness on hygiene and sanitation practices to prevent waterborne diseases especially through improved access to WASH facilities.		
(J) Activity 2.1	Conduction of baseline KAP Survey among beneficiary population. Conduction of 24 hygiene and sanitation promotion awareness campaigns		
(K) Activity 2.2	Distribution of 4,300 hygiene kits to IDP households living in Baidoa IDP settlements, including jerry cans, soap and water treatment tablets		
(L) Activity 2.3	Installation of 65 hand washing systems next to latrines in IDP settlements and key public places of urban/semi-urban poor areas of Baidoa		
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people who have participated in interactive hygiene promotion	Target 62448
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of households who received hygiene kit	Target 4300
(O) Indicator 2.3	Water, Sanitation and Hygiene	Number of people with increased access to appropriate hand washing facilities	Target 13000
(P) Outcome 3	Improved food security and nutrition for the targeted population.		
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1	Food Security		Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>INTERSOS will deploy 1 expatriate Project Coordinator (International), who will carry out the overall coordination and follow up of the program in the targeted locations. 1 WASH Coordinator, 4 local community mobilizers, 2 hygiene promoters, 1 logistics staff, who have shown outstanding skills in the implementation of the activities of previous WASH projects, will be additionally trained and deployed to implement the program. Local staff and partners will receive extensive training on all relevant issues. The field staff and partners will be supported by 1 logistic/security coordinator, based in INTERSOS Nairobi office who will guarantee the safe and smooth implementation of every aspect of the project in the current extremely challenging security situation. All activities will be supported by INTERSOS operative bases and offices in Jowhar, Baidoa, Galkayo, Nairobi as well as the Headquarter in Rome. The bottom line for the program implementation will be the community participatory approach: the whole community, District and Regional Officers will be engaged as to develop a sense of ownership of the program. This participatory approach will allow a two way communication between the beneficiaries and INTERSOS, which will permit a full engagement of the targeted community in the decision-making process and will enhance self-management and self-help processes.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Construction and rehabilitation of shallow wells will be done by commercial contractor chosen according to criteria described below, and monitored on the field level through site visits by WASH Coordinator at least once a week. Tools used for monitoring will include checklists, photo documentation as well as interviews with the beneficiaries. Progress of the works will be reported by WASH Coordinator to Project Coordinator on weekly basis. Same methodology will be applied for monitoring of construction progress of temporary latrines. Findings of the monitoring reports will be evaluated on ongoing basis in order to adapt implementation scheme against incurred challenges. Establishing and training of Community WASH Committees will be performed by Local Community Mobilizers under guidance of Project Coordinator. Trainings of the committees will be monitored through site visits by WASH Coordinator. Tools used for monitoring will include photo documentation, checklists, as well as interviews with the trainees. Each training will be completed with evaluation session with use of evaluation questionnaire to be filled by the trainees. Training reports inclusive of evaluation results will be submitted by WASH Coordinator to Project Coordinator upon completion of each of the trainings. Hygiene promotion campaign will be performed by INTERSOS Hygiene Promoters reporting to WASH Coordinator on weekly basis. The activity will be monitored by WASH Coordinator through site visits and evaluation sessions held with the Hygiene Promoters on monthly basis. The purpose of monthly evaluation sessions will be ensuring relevance of applied hygiene promotion methodology and tools to local context and specific situation. Tools used for monitoring will include checklists, interviews with beneficiaries, questionnaires, photo documentation as well as collection and analysis of statistical data. WASH Coordinator will submit monthly report to the Project Coordinator. Mid-term evaluation sessions will be performed every 3 months with participation of all staff involved in the project.

For budget management and authorization of the expenditures, Nairobi office will be in charge, and the procurement will follow the following reported scheme: 0 - 9.999 € Single Tender or Direct Agreement (A single tender purchase may be made by extending a request for quotation to a single supplier. Its use refers exclusively to durable assets.) 10.000 € - 19.999 € Three Quotations procedures (Three valid quotations must be obtained) 20.000 € - 59.999 € Negotiated Procedure (Three valid quotations) (NB: The invitation to tender is not subject to publication. At least three suppliers must be formally invited on the basis of the criteria defined at point 1, and documented proof of their executed collection must be retained for the requests for quotation. Documented proof of presentation and receipt of quotations must also be retained. Mandatory publication of the award of the tender must take place in the INTERSOS website). For tender above 59.999€ the procedures are detailed in the attached documents. Furthermore it should be considered that Intersos adopts donors' procurement guidelines when they set more restrictive ceilings.

The activity will be monitored by INTERSOS Southern Somalia coordinator and by the international WASH project manager. Considering that this intervention is time sensitive, weekly report will be provided by the water expert on the sectors of his/her responsibility, while a monthly report will be provided for the whole project by the Local Emergency coordinator, to Emergency coordinator. The Southern Somalia coordinator will supervise the implementation of all the activities, and will report it directly to Nairobi Office. A mid-term evaluation will be conducted after the first 2 months, in order to verify the water-sanitation project components. A final report will be shared with donors and clusters of concern. In line with the above, the following tools: format for

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Construction of 2 new st	X	X	X	X		
1.2 Construction of 260 tem	X	X	X	X	X	
1.3 Establishing and building	X	X	X	X	X	X
2.1 Conduction of baseline	X	X	X	X	X	X
2.2 Distribution of 4,300 hyg	X	X	X	X	X	
2.3 Installation of 65 hand w	X	X	X	X	X	
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area	Organization	Activity
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	1 INTERSOS/TCC	GBV services
	2 INTERSOS	Education services
	3 COOPI	WASH services
	4 COOPI	Health services
	5	
	6	
	7	
	8	
	9	
	10	

(B) Cross-Cutting Themes	Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Gender	Yes	Gender is mainstreamed throughout the project; data are disaggregated by sex
	Capacity Building		