

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Norwegian Church Aid																																																		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO																																																		
(C) Project Title*	Enhancing Access to Safe Water, Appropriate Sanitation and Hygiene Practices for Women, Girls, Men and Boys in Gedo (Luuq and Doolow Districts) Regions of Somalia																																																		
(D) CAP Project Code	SOM-12/WS/48298	Not required for Emergency Reserve proposals outside of CAP																																																	
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations																																																	
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)																																																		
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP																																																	
(H) Amount Request*	\$ 349,797.00	Equals total amount in budget, must not exceed CAP Budget																																																	
(I) Project Duration*	9 months	No longer than 6 months for proposals to the Emergency Reserve																																																	
(J) Primary Cluster*	Water, Sanitation and Hygiene																																																		
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects																																																		
(L) Beneficiaries	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Total beneficiaries</td> <td>3831</td> <td>4864</td> <td>8695</td> </tr> </tbody> </table> <p>Total beneficiaries include the following:</p> <table border="1"> <thead> <tr> <th></th> <th>4941</th> <th>5086</th> <th>10027</th> </tr> </thead> <tbody> <tr> <td>Agro-Pastoralists</td> <td>4941</td> <td>5086</td> <td>10027</td> </tr> <tr> <td>Internally Displaced People/Returnees</td> <td>1200</td> <td>3196</td> <td>4396</td> </tr> <tr> <td>Internally Displaced People</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Other (Select)</td> <td></td> <td></td> <td>0</td> </tr> </tbody> </table>				Men	Women	Total	Total beneficiaries	3831	4864	8695		4941	5086	10027	Agro-Pastoralists	4941	5086	10027	Internally Displaced People/Returnees	1200	3196	4396	Internally Displaced People	0	0	0	Other (Select)			0																				
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(M) Location	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaq <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed																																																		
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Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).																																																			
(O) Agency focal point for project:	Name*	Pio Ding	Title																																																
	Email*	pio.ding@nca.no	Country Representative Kenya /Somalia																																																
	Address	P. O. BOX 52802 - 00200- Nairobi, Kenya - All Africa conference of Churches Building 6th Floor - Waiyaki Way, Westlands.																																																	

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>FSNAU post Gu 2012 report confirms that Civil insecurity, continues in South Central Somalia with 1.36 Million people displaced and their economic & livelihood activities disrupted. According to NSP report 22nd-28th September 2012, tension in Gedo and Mudug remains high with sporadic confrontations between the opposing parties hampering humanitarian efforts. This situation has impacted on the well being of the IDPS/Returnees, Agro pastoralists and Host Communities who are constrained in accessing services including access to water, appropriate sanitation and hygiene.</p> <p>Field assessments conducted by partners show that acute drought linked to minimal deyr rains, has hindered water accessibility due to increased prices leading to use of water from contaminated sources hence increased diarrheal incidents contributing towards worsening malnutrition rates. Rural, agro pastoral and minority households (Somali Bantu) in Dollow have to trek 3km to access water from Juba River exposing women and girls to SGBV/crocodile attacks and AWD outbreak each rainy season. In Luuq, IDP households consume untreated river water and lack latrines for fecal disposal. There is minimal knowledge on safe hygiene practices, increasing health risks. Women are in dire need of sanitary kits.</p> <p>This action will sustainably mitigate impacts of the current situation by increasing access to safe water, appropriate hygiene and sanitation services for right holders and reducing of disease outbreak rates.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>NCA has offices in Gedo and 11 staff working on different programs. Alongside implementing projects directly, NCA has teamed up with Local partner organizations for greater reachability of populations in need in the target regions. The project will be implemented with collaborative efforts from NCA and ASEP in Gedo.</p> <p>The most critical needs of the target populations in Gedo for this application include</p> <ul style="list-style-type: none"> -Access to safe water -The need for gender-segregated latrines for IDPs and host community -Access appropriate hygiene/sanitation information -Household water treatment ceramic filters -Sanitary kits for women and girls -Hygiene Awareness information -Water management committees and hygiene promoters capacity enhancement <p>The above initiatives will help improve the living conditions and health of the right holders while empowering them to take charge of their personal, domestic and environmental hygiene/sanitation. Water safety is critical and the ceramic filters will provide safety at household levels. The Water Committees will demonstrate use of ceramic filters while female hygiene promoters will help the women understand the best way to use the sanitary kit</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>NCA is currently in Partnership with UNICEF and is working in six locations namely Khadija Haji, korey, Bulla hawa town, Malkariye, Dollow town and Gawindo- Oda to improve water supply systems through Pipeline extensions, Construction of Water tanks/Kiosks and installation of submersible pumps to. The aim of the project is to enhance ownership and ensure improved access to affordable water by the right holders. Latrine construction and hygiene promotion initiatives are part of the activities being undertake.</p> <p>Alongside this is the establishment of a public- private partnership framework that is aimed at improving access and management of water in the two target area. The PPP approach is a pilot whose results will influence replication into other parts of Somalia</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	14,423 (3,831 men, 4,864 Women, 2,310 boys and 3,418 girls) right holders have improved access to safe water, appropriate sanitation and hygiene services		
(B) Outcome 1*	Right Holders have access to sound sustainable water supply services		
(C) Activity 1.1*	construction of 1 infiltration gallery, one 15M3 tanks and 4 water kiosks		
(D) Activity 1.2	Distribution of 1500 ceramic filters		
(E) Activity 1.3	Training of 4 water management committees composed of 7 people with 40% female representation		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people with sustained access to safe water	Target* 14423
(G) Indicator 1.2	Water, Sanitation and Hygiene	Number of people with access to sustained household water supply	Target 1500
(H) Indicator 1.3	Water, Sanitation and Hygiene	Number of water management committee members trained	Target 28
(I) Outcome 2	Right Holders have access to adequate, appropriate, acceptable and sustainable sanitation services at household and community level		
(J) Activity 2.1	Construction of 200 latrines with hand washing facilities for IDPs		
(K) Activity 2.2	Distribution of 7 sanitation kits (1 wheelbarrow, 1 pick axe, 2 shovels/spades)		
(L) Activity 2.3	Distribution of 1500 sanitary kits for women (2 meter cloth US\$2.5 and 2 pants US\$1.5 and bar soap US\$ 1)		
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people with increased access to appropriate sanitation	Target 6000
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of people with increased access to sanitation kits	Target 4320
(O) Indicator 2.3		Number of women and girls with access to Sanitary kits	Target 1500
(P) Outcome 3	Right Holders are aware of key public health risks and are mobilized to take action to protect themselves against these risks		
(Q) Activity 3.1	Training 50 hygiene promoters using the PHAST methodology		
(R) Activity 3.2	Conduct 7 hygiene awareness/advocacy campaigns		
(S) Activity 3.3	Conduct KAP survey to determine project impact on impact on hand washing, access to safe water, open defecation and access to sanitation		
(T) Indicator 3.1	Water, Sanitation and Hygiene	Number of people who have participated in interactive hygiene promotion	Target 50
(U) Indicator 3.2	Water, Sanitation and Hygiene	Number of right holders aware of health risks and ready to protect themselves	Target 14,423
(V) Indicator 3.3	Water, Sanitation and Hygiene	Number of right holders showing behavior change	Target 7
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>The project activities will be implemented over a 9 Months period in Luuq and Dollow</p> <p>Construction and rehabilitation of water sources, training of water management committees is aimed at improving access to sustainable water, while construction of latrines, distribution of sanitation/sanitary kits is aimed at enhancing appropriate hygiene and sanitation practices. The training of Hygiene promoters and conducting hygiene advocacy/ awareness campaigns aims at empowering the right holders to be responsible for their own health by observing personal, domestic, environmental and food hygiene.</p> <p>NCA will be responsible for construction of 200 latrines, 4 water kiosks, Train 2 WES committees, 6 Hygiene advocacy campaigns, Train 30 hygiene promoters, Distribute 1500 sanitary kits and Distribute 1500 ceramic filters.</p> <p>ASEP will be responsible for construction of 1 gallery infiltration, construct one 15m3 water tank, Construction of 200 latrines, Distribution of 7 sanitation kits, Train 28 WES committee, Train 20 hygiene promoters and conduct 1 hygiene advocacy campaigns.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Monitoring will be an ongoing activity throughout the project life. Field visits, observation, Photography, meetings and use of detailed work plan will be part of the monitoring and evaluation plan

Community level: the project will involve the beneficiaries through WES committees in planning for implementation, monitoring activities through periodic field visits and assessment of the project outcomes through evaluation sessions. Field offices will employ participatory methods. NCA, BANIADAM and ASEP shall remain accountable to beneficiaries by ensuring that information is shared to ensure timely access to interventions while complains raised will be responded to through a safe process. Contact information of all organizations will be at the disposal of the target beneficiaries. Monthly progress reports and an end of project report detailing project outputs/outcomes, lessons learnt and project impact will be availed. NCA will attend the UN coordination meetings at Nairobi and field levels and share lessons learnt from the field. Information shared is expected to inform decision making processes and give direction on ways to improve service delivery in future increasing ownership and capacity of right holders to become self reliant

Other means of monitoring will include use of telephone and internet services. Besides these, WASH cluster reports such as the 4W Matrix will be submitted on regular basis .Before and after photos captioning the key activities will be capture

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* construction of 1 infiltrat	X	X	X	X	X	
1.2 Distribution of 1500 cera	X	X				
1.3 Training of 4 water man	X	X	X			
2.1 Construction of 200 latr	X	X	X	X	X	
2.2 Distribution of 7 sanitati	X	X				
2.3 Distribution of 1500 sani	X	X				
3.1 Training 50 hygiene por	X	X				
3.2 Conduct 7 hygiene awar	X	X	X	X	X	
3.3 Conduct KAP survey to	X				X	

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 UNICEF	Improving water supply systems and sanitation in Dollow and Bellet Hawa district
2	
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Gender equity will be observed while implementing all project activities
Capacity Building		