

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Rasawad Welfare Association																														
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO																														
(C) Project Title*	Life Saving WASH assistance to people in humanitarian emergency and crisis in Ceel Dhere, Xarardheere and Hobyo Districts																														
(D) CAP Project Code	SOM-12/WS/48453	Not required for Emergency Reserve proposals outside of CAP																													
(E) CAP Project Ranking	Low	Required for proposals during Standard Allocations																													
(F) CHF Funding Window*	Standard Allocation 2 (Oct 2012)																														
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP																													
(H) Amount Request*	\$ 599,998.00	Equals total amount in budget, must not exceed CAP Budget																													
(I) Project Duration*	10 months	No longer than 6 months for proposals to the Emergency Reserve																													
(J) Primary Cluster*	Water, Sanitation and Hygiene																														
(K) Secondary Cluster	Health																														
(L) Beneficiaries	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Total beneficiaries</td> <td>5720</td> <td>5917</td> <td>11637</td> </tr> </tbody> </table> <p>Total beneficiaries include the following:</p> <table border="1"> <thead> <tr> <th></th> <th>10070</th> <th>13200</th> <th>23270</th> </tr> </thead> <tbody> <tr> <td>People in HE and/or AFLC</td> <td></td> <td></td> <td></td> </tr> <tr> <td>People in Host Communities</td> <td>3650</td> <td>5630</td> <td>9280</td> </tr> <tr> <td>Internally Displaced People</td> <td>650</td> <td>2400</td> <td>3050</td> </tr> <tr> <td></td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>				Men	Women	Total	Total beneficiaries	5720	5917	11637		10070	13200	23270	People in HE and/or AFLC				People in Host Communities	3650	5630	9280	Internally Displaced People	650	2400	3050		0	0	0
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(M) Location	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed																														
(N) Implementing Partners (List name, acronym and budget)	<table border="1"> <thead> <tr> <th></th> <th>Budget:</th> </tr> </thead> <tbody> <tr><td>1</td><td>\$ -</td></tr> <tr><td>2</td><td>\$ -</td></tr> <tr><td>3</td><td>\$ -</td></tr> <tr><td>4</td><td>\$ -</td></tr> <tr><td>5</td><td>\$ -</td></tr> <tr><td>6</td><td>\$ -</td></tr> <tr><td>7</td><td>\$ -</td></tr> <tr><td>8</td><td>\$ -</td></tr> <tr><td>9</td><td>\$ -</td></tr> <tr><td>10</td><td>\$ -</td></tr> <tr><td>Total</td><td>\$ -</td></tr> <tr><td>Remaining</td><td>\$ 599,998</td></tr> </tbody> </table>				Budget:	1	\$ -	2	\$ -	3	\$ -	4	\$ -	5	\$ -	6	\$ -	7	\$ -	8	\$ -	9	\$ -	10	\$ -	Total	\$ -	Remaining	\$ 599,998		
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Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).																															
(O) Agency focal point for project:	Name* Abdi Muse Abdullahi	Title	Program Officer																												
	Email* org.rasawad@hotmail.com/abdilmuse_abdulli@hotmail.com	Phone*	0716081259																												
	Address: Mogadishu Bulfo xubey/Buale town/Xarardheere town/ Eastleigh Homeland Nairobi.																														

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	This project targets populations in humanitarian crisis and Emergency in drought and conflict prone areas of Hobyo and Harardhere Districts in Mudug Region, and Ceelheere District in Galgaduud region. The area has experienced crisis in 3 consecutive years resulting in disease outbreaks, food shortages and overall degradation of livelihoods. According to UNDP 2005 the total population in the districts is 177, 758 of whom over 90,000 are in humanitarian crisis (FSNAU Aug.12). There are 29,000 IDPS (UNHCR, Sept, 12) majority of whom are women and children. The predicted above normal to near normal rainfall could result in surface run off thus contamination of water sources is imminent which could lead to outbreak of AWD/Cholera. Lack of access to safe water, Hygiene and basic sanitation poses a major challenge. A recent assessment indicates frequent breakdown of strategic boreholes as the access is again very limited to get repair in time, decline in yield of shallow wells, rising cost of water, lack of sustained access to safe water and sanitation in MCH, OTP and schools. RAWA is working in Xarardhere with WFP and UNICEF and Ceel dheere districts implementing livelihood activities with support from WFP and FAO. In developing this project RAWA has consulted with local authorities, elders, religious and institutional leaders in the districts. Additionally it has consulted with WASH cluster and agencies including GSA, CPD, CISP, SRC, DEH and SDRO. The quality and quantity of w
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	The capacity of the target population to cope with access to safe water, hygiene practices and sanitation services is weak. This is due to poor purchasing power as a result of multiple livelihood crises. The severe drought has resulted in massive loss of critical assets and collapsed social support. Findings of WASH needs assessment indicate limited access to water, sanitation and hygiene promotion. There are less than 12 boreholes, many of which are obsolete, overused, have limited distribution infrastructure, and are poorly maintained (prone to frequent breakdowns). Wells are unprotected thus prone to contamination. Prices of water have risen by over 200% making it unaffordable. In the area women and girls are most vulnerable and are responsible for water collection, and bear the biggest burden in periods of water scarcity. IDP settlements are severely affected and have no functioning latrines. Limited households have participated in hygiene promotion campaigns over the last 6 months. Considering the current situation and the likelihood of above normal to near normal rainfall, RAWA is proposing to improve safe water through development or rehabilitation of/ and ensuring functionality of strategic water sources, latrine construction in Institutions (Schools, Nutrition centres, IDPs, health), hygiene promotion, pre-positioning of AWD/cholera supplies and develop the capacity of WES committees to promote sustainability in the management of water resources.
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	RAWA has a main office in Banadir region with branch offices in Xarardheere, Hobyo, Ceel Dherre, Buale, and Nairobi. RAWA is well experienced in relief, rehabilitation and development interventions; RAWA has implemented a variety of WASH programs, food aid distribution programs, rehabilitation of schools, and supplementary blanket, supplementary feeding, target supplementary feeding, water voucher and food voucher programs. RAWA has implemented water, sanitation and hygiene programs in Mudug region in partnership with CARE international, FAO and OCHA. RAWA is currently undertaking a nutrition and expecting to initiate a livelihood support program targeting fishing and pastoral communities in partnership of FAO. RAWA is also working with WFP in TSFP in a number of settlements in the area. The population in Crisis and emergency require lifesaving and livelihood assistance schemes. They need: construction or rehabilitation of sustainable strategic water points as well as appropriate and gender sensitive latrines with hand washing facilities in high risk locations, and their capacity for operation and maintenance needs to be developed; promotion of handwashing, safe excreta disposal, and household water treatment, using WASH Cluster Hygiene Promotion package; Provision of temporary access to safe water through water vouchers, at key times for prevention of AWD for highly vulnerable Households including elderly, disabled as also necessary. This will be done as repair works are i

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To increase access to life saving sustained safe drinking Water, Gender sensitive sanitation facilities and promotion of good hygiene		
(B) Outcome 1*	At least 35,500 crisis affected Women, Girls, Boys and Men have improved and sustained access to safe water through life saving		
(C) Activity 1.1*	Provide emergency access to water for 400HHS through vouchers for highly vulnerable groups, distribution of emergency water tre		
(D) Activity 1.2	Construction of: 6 communal water berkads , 16 protected strategic shallow wells fitted with handpumps with separate animal trou		
(E) Activity 1.3	Capacity building for 12 Community/Institution Water Management Commitees for sustainable watersource management		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people with sustained access to safe water	Target* 35500
(G) Indicator 1.2	Water, Sanitation and Hygiene	number of persons have sustainable access to safe water	Target 35500 Individuals
(H) Indicator 1.3	Water, Sanitation and Hygiene	number of Water Management Committees formed and trained	Target 44 commites
(I) Outcome 2	35,500 persons have access to 200 gender sensitive sanitation facilities with hand washing stations and safe sanitary environment i		
(J) Activity 2.1	Training of 5 pastoralist and agro pastoralist communities on community led total sanitation to triquer open defecation free locations.		
(K) Activity 2.2	Construct 200 gender sensitive latrines with hand washing facilities for IDP locations.Safety of children, privacy f wo men and girls		
(L) Activity 2.3	Provision of Sanitation tools to 44 to WES and CBOs		
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people with increased access to appropriate sanitatio	Target 5
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of beneficiaries (Disaggregated by sex) with increased a	Target 10000 Individuals
(O) Indicator 2.3	Water, Sanitation and Hygiene	Number of commites with access to improved environmental S	Target 44 WES or CBO
(P) Outcome 3	Improved hygiene practices for 35,500 persons through capacity building, Hygiene campaigns and distribution of 4000 Hygiene kits		
(Q) Activity 3.1	*Promotion of safe Hygiene practice for 35,500 Women, Men, Boys and Girls through training/mentoring of CHPs, Institution		
(R) Activity 3.2	Provision of of 4000 hygiene kits to families to support prevention and response AWD/cholera disease outbreaks		
(S) Activity 3.3	KAP survey before and at the end of the project. The Survey will be conducted by Hygiene/ Sanitation and CLTS expert.		
(T) Indicator 3.1	Water, Sanitation and Hygiene	Number of people who have participated in interactive hygiene pi	Target 35500
(U) Indicator 3.2	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, accessing hygie	Target 4000 Households
(V) Indicator 3.3	Water, Sanitation and Hygiene	KAP surveys completed	Target 2 surveys
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>The project will be implemented directly by RAWA through its staff in partnership with stakeholders and in line with WASH cluster SOF, guidelines and standards, as well as inter-cluster strategies. Target locations/groups are prioritized on basis of vulnerability. Water vouchers (for a limited duration to address acute water shortage) will target poor families in crisis with children suffering diarrheal diseases and malnutrition and female headed households, and aged or disabled. Water and latrine works considers needs at rural and peri-urban IDP settlements, Schools, OTPs and MCH. Design of infrastructure will involve and consider needs of women and children ensuring they are safe, appropriate to local context, gender and child friendly, and considering DRR. The designs will be as per cluster standards. The project will also preposition borehole spare parts for emergency response.</p> <p>Comprehensive hygiene promotion through door to door, village and institutional campaigns will be carried out.Institutions will be given sanitation tools to promote environmental sanitation. The project will promote local ownership by encouraging community participation and contribution All Sanitation interventions will be coupled with CLTS to the extent possible. Training for WES committees will strengthen local capacities to ensure functionality of strategic water sources. Hygiene promotion is through trained CHPs and includes distribution of hygiene kits. The Budget unit are people or districts.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 4500 characters) *

Detailed monitoring plan based on the planned project objectives, outcomes and activities will be prepared. Project objectives and key deliverables (indicators) such as number of water points constructed, number of toilets facilities constructed, disaggregated data on men, boys and girls with access to clean water and trained WASH resource persons shall be documented in Somali language (later translated in English) and shared with the beneficiaries, local administration and other local stakeholders to enable them keep track on the project performance. Benchmarks and target for each quarter will be outlined in the monitoring plans prepared jointly and review done by stakeholders on quarterly basis. Complaints mechanisms will be put in place and monitoring tools will be developed to enable the beneficiaries and other stakeholders provide constant feedback to project processes and impacts. The project activities will be monitored using participatory approaches, and regular feedback via filling of 4W matrix. Other monitoring tools include photographic evidence (photos), joint inter-agency monitoring missions in the target areas, attendance and sharing information during regional coordination meetings. RAWA is responsible for reporting to CHF secretariat and also the WASH cluster. RAWA will also provide monthly progress reports to the funding agency including OCHA and WASH cluster. RAWA will monitor the project as to how many people assisted vs planned, what activity implemented

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Provide emergency acco	X	X	X	X		
1.2 Construction of: 6 comm		X	X	X		
1.3 Capacity building for 12	X	X	X	X	X	
2.1 Training of 5 pastoralist	X	X	X	X	X	
2.2 Construct 200 gender se		X	X	X		
2.3 Provision of Sanitation td		X	X	X		
"Promotion of safe Hygiene practice for 35,500 Women, Men, Boys and Girls through training/mentoring of CHPs. Institution based HP, door to door hygiene promotion, Mass village campaigns, Institutional hygiene promotion using staff from health/nutrition facilities and school teachers. CHP training will be as per the WASH cluster guidelines, and considering cluster AWD preparedness and response plan.						
3.1	X	X	X	X	X	
3.2 Provision of 4000 hyg		X		X		
3.3 KAP survey before and af	X				X	

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 CISPA	Supporting health facilities
2 CPD	Information sharing in Mudug region
3 RAWA	Nutrition and livelihood activities supported by WFP and FAO respectively
4 UNICEF	Supporting Education facilities
5 GSA	Work together in avoidance of duplication and covering the gaps.
6 SDRO	Work together in avoidance of duplication and covering the gaps.
7 DEH	Work together in sharing information sharing
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	1. Ensuring equal participation of men and women throughout all stages of
Capacity Building		