

South Sudan 2013 CHF Standard Allocation Project Proposal

for CHF funding against Consolidated Appeal 2013

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

SECTION I:

CAP Cluster	NUTRITION																		
Cluster Priority Activities for this CHF Round	Cluster Geographic Priorities for this CHF Round																		
Cluster priority activities for the first round standard allocation are: a) the integrated management of acute malnutrition in children under five, pregnant and lactating women, and other vulnerable groups; b) the prevention of malnutrition in pregnant and lactating women and children under five through micronutrient supplementation, the provision of supplementary foods, support of infant and young child feeding, and health and nutrition education; c) procurement and management of key pipelines to enable priority a) and b) d) capacity building of health workers, partners, key community members and community organisations to enable emergency response, treatment and prevention activities; and e) if required, emergency preparedness and response activities.	Cluster geographic priorities for the first round standard allocation are: a) Jonglei (Pibor, Akobo) b) Upper Nile (host communities around Maban, Renk) c) Unity (likely northern counties but also in the south such as in Mayendit county) d) Northern Bahr el Ghazal (all counties) e) Warrap (Twic, Tonj East) f) High risk spots of Western Bahr el Ghazal, Eastern Equatoria and Lakes.																		
Project details The sections from this point onwards are to be filled by the organization requesting CHF funding.																			
Requesting Organization	Project Location(s) (list State, and County (or counties) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State)																		
WFP	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">State</th> <th style="width: 33%;">%</th> <th style="width: 33%;">County</th> </tr> </thead> <tbody> <tr> <td>N Bahr El Ghazal</td> <td>100</td> <td>multiple</td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	State	%	County	N Bahr El Ghazal	100	multiple												
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Project CAP Code	Funding requested from CHF for this project proposal																		
SSD-13/H/55056/561	US\$1,500,000																		
CAP Project Title	Are some activities in this project proposal co-funded?																		
Food assistance for Treatment and Prevention of Malnutrition in children less than 5 years, pregnant and lactating women and other vulnerable groups in priority areas of South Sudan	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> (if yes, list the item and indicate the amount under column i of the budget sheet)																		
Total Project Budget requested in the in South Sudan CAP	Indirect Beneficiaries																		
US\$32,337,861	<i>Note - If you provide a figure for indirect beneficiaries please write a brief note on how this figure is derived.</i>																		
Total funding secured for the CAP project (to date)	Catchment Population (if applicable)																		
US\$11,838,264																			
Direct Beneficiaries	CHF Project Duration (12 months max., earliest starting date will be Allocation approval date)																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 35%;">Number of direct beneficiaries targeted in CHF Project</th> <th style="width: 50%;">Number of direct beneficiaries targeted in the CAP</th> </tr> </thead> <tbody> <tr> <td>Women:</td> <td> </td> <td>96,000</td> </tr> <tr> <td>Girls:</td> <td>10,400</td> <td>250,704</td> </tr> <tr> <td>Men:</td> <td> </td> <td> </td> </tr> <tr> <td>Boys:</td> <td>11,266</td> <td>271,596</td> </tr> <tr> <td>Total:</td> <td>21,666 (through NGO partners)</td> <td>618,300</td> </tr> </tbody> </table>		Number of direct beneficiaries targeted in CHF Project	Number of direct beneficiaries targeted in the CAP	Women:		96,000	Girls:	10,400	250,704	Men:			Boys:	11,266	271,596	Total:	21,666 (through NGO partners)	618,300	Indicate number of months: 12 (1 April 2013 – 30 March 2014)
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Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)	Contact details Organization's HQ																		
CWW and WVI	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Organization's Address</td> <td>Address: Via C.G.Viola 68-70, Parco di Medici, Rome, 00148, Italy</td> </tr> <tr> <td>Desk officer</td> <td>Marian Yun, marian.yun@wfp.org</td> </tr> <tr> <td>Finance Officer</td> <td>Laurent Bukera, Laura.Bukera@wfp.org</td> </tr> </table>	Organization's Address	Address: Via C.G.Viola 68-70, Parco di Medici, Rome, 00148, Italy	Desk officer	Marian Yun, marian.yun@wfp.org	Finance Officer	Laurent Bukera, Laura.Bukera@wfp.org												
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CHF beneficiary breakdown		
Women	P&LW	
	Trainees	
	Beneficiaries of IYCF promotion	
	Other vulnerable	
Men	Trainees	
	Beneficiaries of IYCF promotion	
	Other - vulnerable	
Children U5 Yrs	SAM	
	MAM	
	BSFP	21,666
	Micronutrient supplementation	
	Deworming	

SECTION II

A. Humanitarian Context Analysis

Briefly describe (in no more than 500 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

Results from pre-harvest surveys conducted in Northern Bahr el Ghazal (NBEG) in four counties revealed GAM rates that were all above the WHO emergency threshold of 15% GAM; showing GAM ranging from 18.7% in Aweil South to 28.7% in Aweil East.

Additionally, according to the 8th round Food Security Monitoring System (FSMS, October 2012), despite it being the post-harvest period, the overall food security situation showed only slight improvements when compared to June 2012 with some 10% and 30% of residents being severely and moderately food insecure, respectively. Disparities among the States show NBEG being among the states not only with higher food insecurity but also reporting actual deterioration in food security. Across the country, women-headed households had a significantly higher level of food insecurity.

In the absence of follow-up post-harvest SMART survey findings at this time, reference is made to FSMS 8th round MUAC findings on the acute malnutrition prevalence rates: NBEG (11%) is among the states presenting with the highest rates of wasting. With such a poor post-harvest situation, it is anticipated that children under-five in NBEG State remain highly vulnerable to acute malnutrition.

B. Grant Request Justification

Briefly describe (in no more than 500 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

CHF funding at this time is crucial to meet gaps for securing nutritional commodities to cover critical needs during the 'lean season'.

Considering its wealth in partnerships with various frontline service providers, positioning in the nutrition cluster (in general and specific to Moderate Acute Malnutrition), procurement and logistics capacity and field presence through a network of sub-offices, WFP is best-placed to deliver in the area of core pipeline replenishment.

WFP delivers its programmes through cooperating partners (CPs) – who actually undertake implementation. In 2012, WFP engaged 34 cooperating partners (CP) in the implementation of BSFP and Targeted supplementary feeding programmes across 55 counties in South Sudan; these partners have expressed interest to collaborate with WFP in 2013 in order to maintain the same (or higher) coverage of MAM and acute malnutrition needs (in the hunger gap). WFP is committed to maintain and build upon these partnerships and is trying to expand on this already extensive geographical reach, by advocating for more cooperating partners (CPs).

At this stage, WFP has also sought funding under the CAP and secured up to USD 11,838,264, which is currently allocated to the nutrition programmes across all states prioritized by the cluster and where WFP has CPs. With this support, WFP provides both commodities and partial budgetary support to cover some overhead and running costs for the CPs. Fund allocation has favored *Plumpy sup* purchases hence the prioritization of CSB++ for this CHF proposal. TSFP in NBEG is one of the programmes earmarked to benefit from the already secured fund. WFP has also secured a 2-year grant from CIDA targeted at capacity building for improved nutrition service delivery to the tune of USD\$800,000 (Eight Hundred Thousand dollars). WFP is also maintaining bilateral engagement of other donors such as ECHO and France for nutrition support.

C. Project Description (For CHF Component only)

i) Contribution to Cluster Objectives

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

This proposal is related to the cluster priority of procurement and management of key pipelines – which – inadvertently enables cluster priority: “prevention of malnutrition among children under five through the provision of supplementary foods”

WFP will leverage its global and regional procurement expertise in addition to its well-established logistics capacity in country to procure and reposition part of the nutrition commodity needs for BSFP – in line with this CHF fund.

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

ii) Project Objective

State the objective/s of this CHF project will achieve. Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

To avail 633.5MT of Super cereal® (CSB++) to World Vision International (WVI) and Concern World Wide (CWW) to support children 6-36 months on BSFP in Aweil W and N (CWW) and Aweil E & S (WVI) in NBEG State.

iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

1. International procurement and transportation of 633.5MT of CSB++
2. In-country transportation and delivery of 633.5MT of CSB++ to ten warehouses serving the BSFP in NBEG
3. To undertake regular release of the commodity to WVI and CWW in line with confirmed/reported beneficiaries
4. Train partner staff on food commodity handling and general warehousing
5. Monitor the appropriate targeting and distribution of the nutrition commodities

iv). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

N/A

v) Expected Result/s

Briefly describe (in no more than 300 words) the results you expect to achieve at the end of the CHF grant period.

Two NGO partners operating in four counties of NBEG State will have been supported with 633.5MT of CSB++ allowing them to respond to 21,666 children aged 6-36month on BSFP; **thereby enhancing access to life-saving nutrition interventions.**

Concurrently, as these children access the nutrition programmes, they will have the opportunity to be targeted with crucial preventive health services including Vitamin A supplementation, measles vaccination and de-worming services (supported by UNICEF/MOH).

List below the output indicators you will use to measure the progress and achievement of your project results. At least three of the indicators should be taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age.

SOI (X)	#	Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
X	1.	Total number of CPs supported (to implement BSFP)	2
X	2.	Amount (MT) of supplementary foods to prevent acute malnutrition delivered to partners?	633.5
X	3.	MT of supplementary food pre-positioned in key locations (mid-term only)*	328
X	4.	Number of months supplementary foods to prevent acute malnutrition are prepositioned at target levels	30%
	5.		
	6.		

* The key locations are those that are usually "cut-off" by the rains. WFP logistics endeavors to pre-position food stocks in these locations before commencement of the rains. The possibility of using this indicator is reliant on whether the combined duration taken to disburse CHF funds and the time it will take for WFP to procure the commodities and have them in-country ready for translocation to the state warehouses will allow for prepositioning in the "key locations".

vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

WFP procurement unit will purchase the commodity in a process that engages the country office, regional bureau and headquarters. The WFP logistics will handle the international and in-country transport: more specifically, logistics oversight will be provided by a Juba-based team and support within the state will be handled by WFP sub-office logistics team.

Though this fund is delivering a commodity to CPs, the end users are young children, who must be correctly targeted in order to enhance their nutritional status. To this end, it is imperative that WFP programme staff are engaged in providing nutrition and programmatic oversight and direction (both at CO and SO) and also that its field staff can monitor the proper handling and distribution of the commodity to the correct beneficiary (this is an accountability issue).

Service delivery under this fund is foreseen through partners, who in these locations including: CWW and WVI. For the simple reason that the nutrition commodity should be correctly programmed, and basing on WFP South Sudan experience supporting CP nutrition programmes, this fund will provide partial budgetary support to CP nutrition programme staff, to technically guide the process of beneficiary identification and tracking/measuring of nutritional impact.

Additionally, given the geographical scope of this project, WVI will also handle warehouses in 15 locations serving BSFP (among other modalities) on behalf of WFP: this is normal practice for WFP in South Sudan. This necessitates that the CP is provided with partial budgetary support towards staff providing overall logistical support and also involved directly in the commodity handling at these warehouses.

To formalize the partnerships, the concerned CPs will submit a nutrition proposal to WFP as per clear guidelines; the proposals will be reviewed for suitability - first by WFP sub-office teams followed by a second review at the WFP Juba level. The review teams are composed of WFP staff from programme, logistics, finance, etc...). Upon endorsement; a Field Level Agreement (FLA) is entered

into for the implementation of the activity in question.

vii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) activities have been conducted, b) results have been achieved, c) cross-cutting issues have been addressed, and d) project objectives have been met
2. Indicate what monitoring tools and technics will be used
3. Describe how you will analyze and report on the project achievements
4. Ensure key monitoring and reporting activities are included in the project work plan (Section III)².

WFP internally has established M&E mechanism to monitor both its programming and logistics activities. WFP in 2013 is in the process of further strengthening its M&E capacity at the sub-Office (SO) level through the addition of M&E assistants.

Activity monitoring: WFP field monitor assistants who are deployed each month, as per a pre-set monitoring plan to assess the entire scope of activities from food handling/storage at warehouse level, time and condition of commodities as delivered at distribution sites up to implementation. The monitors are trained and equipped with checklists that allow them to assess compliance of these activities with both WFP and national guidance (on programmes). Quantitative data is captured on checklists and qualitative data is simply noted.. The monitors are also tasked with providing advice/taking corrective action on the spot. A database is in place at each SO for processing the findings from these monitoring activities. Monitoring findings are routinely reported to Juba level through weekly sitreps received from each SO.

WFP logistics tracks on a daily basis food stock movement – both in-country and externally and also receipt and dispatched from respective warehouses. From this is compiled a Daily stock report which feeds into weekly and monthly logistics reports.

Distribution reports: Partners submit to WFP monthly distribution reports that indicate food utilization in terms of total beneficiaries and total commodities provided.

WFP also holds regular meetings with its partners to review performance and achievements within the projects: this is used to source additional information and/ or validates field monitoring findings

E. Total funding secured for the CAP project

Please add details of secured funds from other sources for the project in the CAP.

Source/donor and date (month, year)	Amount (USD)
WFP does not receive funding earmarked by activity; received funds are allocated to activities out of a “common pot”, by the Country Office	

² CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

SECTION III:

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C.

LOGICAL FRAMEWORK				
CHF ref./CAP Code: SSD-13/H/55056		Project title: Food Assistance for Treatment and Prevention of Malnutrition in children less than 5 years, pregnant lactating women and other vulnerable groups		Organisation: WFP
Overall Objective	<p>Cluster Priority Activities for this CHF Allocation: <i>What are the Cluster Priority activities for this CHF funding round this project is contributing to:</i></p> <ul style="list-style-type: none"> Ensure provision of emergency nutrition services in priority states, focusing on high-risk underserved communities and areas where there is food insecurity, high malnutrition, and/or high numbers of displaced people and returnees 	<p>Indicators of progress: <i>What are the key indicators related to the achievement of the CAP project objective?</i></p> <ul style="list-style-type: none"> SAM 70% needs coverage MAM 70% needs coverage 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> SMART survey (needs) Monthly reports from treatment 	
Purpose	<p>CHF Project Objective: <i>What are the specific objectives to be achieved by the end of this CHF funded project?</i></p> <ul style="list-style-type: none"> To contribute to the response to the nutrition emergency in Aweil North, South East and West Counties [by providing nutrition commodities for the prevention of acute malnutrition] 	<p>Indicators of progress: <i>What indicators will be used to measure whether the CHF Project Objectives are achieved. Indicators may be quantitative and qualitative</i></p> <ul style="list-style-type: none"> GAM rates are stabilized during the BSFP implementation period in the counties 	<p>How indicators will be measured: <i>What sources of information already exist to measure this indicator? How will the project get this information?</i></p> <ul style="list-style-type: none"> SMART surveys 	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> Services for the treatment of SAM and MAM remain available Services for the treatment of SAM and MAM meet acceptable levels of coverage (of need) No emergency health outbreaks No large population movement/displacements in/out of the areas
Results	<p>Results - Outcomes (intangible): <i>State the changes that will be observed as a result of this CHF Project. E.g. changes in access, skills, knowledge, practice/behaviors of the direct beneficiaries.</i></p> <ul style="list-style-type: none"> Enhanced access for children 6-36 months to services for prevention of acute malnutrition in targeted counties 	<p>Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outcomes?</i></p> <ul style="list-style-type: none"> ≥70% of children aged 6-36months have access to BSFP 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> CP monthly distribution reports 	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p> <ul style="list-style-type: none"> No large population movement/displacements in/out of the areas Adequate CP programme implementation capacity Optimal uptake of the services by the served populations
	<p>Immediate-Results - Outputs (tangible): <i>List the products, goods and services (grouped per areas of work) that will result from the implementation of project activities. Ensure that the outputs are worded in a manner that describes their contribution to the</i></p>	<p>Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged outputs?</i> <i>Ensure the indicators identified in Section II (v) of this proposal are adequately inserted in</i></p>	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> WFP Field Level 	<p>Assumptions & risks: <i>What factors not under the control of the project are necessary to achieve the expected outcomes? What factors may get in the way of achieving these objectives?</i></p>

	<p><i>outcomes.</i></p> <ul style="list-style-type: none"> Prevention <ul style="list-style-type: none"> CPs are supplied with 633.5MT of CSB++ 	<p><i>this section.</i></p> <ul style="list-style-type: none"> Number of CPs receiving support Amount (MT) of supplementary foods to prevent acute malnutrition delivered to partners MT of supplementary food pre-positioned in key locations (mid-term only)* Number of months supplementary foods to prevent acute malnutrition are prepositioned at target levels 	<p>Agreement (FLA) tracking database</p> <ul style="list-style-type: none"> Stock reports (WFP & CPs) 	<ul style="list-style-type: none"> Political and social stability Absence of large scale humanitarian crisis or disasters On-going support and willing participation of South Sudan Relief and Rehabilitation Commission (SSRRC) counterpart, local authorities, MoH and beneficiaries Normal climatic conditions Security in the target areas remains sufficiently stable to allow access to conduct humanitarian activities Road access is sustained until such a time as the commodities can be delivered
	<p>Activities: <i>List in a chronological order the key activities to be carried out. Ensure that the key activities will result in the project outputs.</i></p> <ol style="list-style-type: none"> International procurement and transportation of CSB++ In-country transportation and delivery of CSB++ warehouses serving the BSFP in NBEG Regular release of the commodity to CP, in line with confirmed/reported beneficiaries Train partner staff on food commodity handling and general warehousing Monitor the appropriate targeting and distribution of the nutrition commodities 	<p>Inputs: <i>What inputs are required to implement these activities, e.g. staff time, equipment, travel, publications costs etc.?</i></p> <ul style="list-style-type: none"> Funds for food and transportation Field Level Agreements (FLA) with CPs Staff time Warehouse infrastructure 		<p>Assumptions, risks and pre-conditions: <i>What pre-conditions are required before the project starts? What conditions outside the project's direct control have to be present for the implementation of the planned activities?</i></p> <ul style="list-style-type: none"> Absence of extreme price or exchange rate shifts – affecting commodity purchase & cost of transport contracts Port operations & Regional transportation are not disrupted by election violence in Kenya Minimal delays with customs authorities to clear the food commodities Localised conflict or emergencies do not result in inability to remotely monitor programme Appropriate funding is received on time

PROJECT WORK PLAN																
This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable). The workplan must be outlined with reference to the quarters of the calendar year.																
Activities	Q1/2013			Q2/2013			Q3/2013			Q4/2013			Q1/2014			
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
Activity 1 International procurement																
Activity 2 External transportation			x													
Activity 3 Local transportation/delivery key locations			x													
Activity 4 Delivery to non-key locations (continuous)			x	x	x	x	x	x	x	x	x	x	x	x	x	
Activity 5 Release to CPs			x	x	x	x	x	x	x	x	x	x	x	x	x	
Activity 6 Training to CP staff			x													
Activity 7 Monitoring			x	x	x	x	x	x	x	x	x	x	x	x	x	
Activity 8																
Activity 9																
Activity 10																

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%