

Submission Form for Project/Budget Revision to the Humanitarian Coordinator (HC), for the Common Humanitarian Fund (CHF) for Somalia

A. Project Summary

To be completed by the Participating UN Organization(s)

Date of Submission	19 th June 2013		
UN Participating Organization	WFP		
Contact	Regis CHAPMAN, Head of Programme, WFP Somalia Regis.Chapman@wfp.org		
Project Number	CHF-DMA-0489-387		
Project Title	Tackling hunger and food insecurity in Somalia through Vouchers for Asset Creation		
Total Approved Project Budget	\$745,034		
Amount of Percentage of Indirect Costs Requested	7.0%		
HC Approval Date	27.11.2012		
Project Duration	7 months		
Start Date	27.11.2012	End Date	27.06.2013

1. Type of Project/Budget Revision Requested

- Extension of project duration, new completion date: 28.08.2013
- Change of project scope, activities or locations
- Change of budget (between the budget lines with no overall increase/decrease in budget)

2. Project Expenditure to date :

- Total Commitments US\$ - \$745,034
- Total Disbursements US\$ - \$371,220

3. Reason Revision is being requested

WFP has received funding for Vouchers for Assets projects in two locations, Lughaye and Berbera. WFP has so far conducted four months of Vouchers distribution and is requesting (a) a change of location and (b) an extension of the project period by one month. The reasons are as follows:

WFP activities in Awdal district have been suspended due to security issues and local government interference. Furthermore, UNHAS flights are no longer running leaving limited international oversight for programming from the Nairobi-based cash and voucher team of WFP.

Monitoring on the Berbera project has shown that the community has not completed the full amount of work planned for the creation of planned assets. As such, the final month of transfers will not be issued. WFP is therefore requesting that the two remaining months of funds planned for Lughaye and the one remaining month for Berbera are switched to Vouchers for Assets project - Water catchment and Canal rehabilitation - in Garowe. WFP will seek alternate or additional funding to complete the project and complement CHF funds.

Justification for change of location is as follows:



1. The Food Security Cluster (FSC) has identified gaps in Garowe/Nugaal for interventions with the aim of improving access to food and livelihood investment, namely:
 - For beneficiaries identified as requiring improved access, CHF funding has not reached any beneficiaries out of an FSC targeted 4,500 based on the average response data of Jan-March 2013. The proposed project would therefore increase access to food and livelihood investments for 3,684 beneficiaries.
 - For beneficiaries requiring increased livelihood investment, CHF funding has so far covered only 7,454 beneficiaries out of a target of 17,500 beneficiaries in the same area based on the average response data of Jan-March 2013. The proposed project would increase this total to 11,138 beneficiaries.
 2. WFP is already operational in Nugaal hence there will be no costs related to setting up a new project.
- In order to utilise all funds, it is requested that Voucher distributions in Garowe for May, June and July are covered with a contingency for August, requiring a two month no cost extension.

4. Documents Attached

- Revised Budget (for change in project budget)
- Revised Project Document (for change in project scope)

B. Signature

To be completed by the Participating UN Organization

On Behalf of Participating UN Organization	Signature	Date	Name/Title
		6/13	Regis CHAPMAN Head of Programme WFP Somalia
			Stefano PORRETTI Country Director WFP Somalia

C. Administrative Information

To be completed by the Participating UN Organization

5. Comments by CHF-Somalia Secretariat:

CHF-Somalia Secretariat has reviewed this request and concurs with the provided justification for this request

6. Recommendation by CHF-Somalia Secretariat:

The CHF secretariat recommends that the request for no cost extension be granted considering that WFP's activities in the project location (Awdal and Wogooyi) have been suspended due to security issues and local government interference. Additionally, due to suspension of UNHAS flights to the region, monitoring of the remaining activities in Awdal and Wogooyi Gelbeed regions of Somaliland cannot take place.

The no cost extension will allow WFP use the remaining resources to rehabilitate water catchment and canal in Garowe, as part of their on-going programme.

D. Decision of the Humanitarian Coordinator

7. Decision of the Humanitarian Coordinator:

- Approve
- Approve with modification/condition
- Defer

Comments (if any):

Decision:

Humanitarian C

Signature:



Date: 02.07.13

E. Administrative Agent Review

To be completed by the Administrative Agent

8. Action Taken by the Executive Coordinator, Multi-Partner Trust Fund Office, UNDP:

- Project/Budget Revision consistent with provisions of the UNDP Administrative Agent-Participating UN Organization's Memorandum of Understanding and Standard Administrative Arrangement with donors.

~~Biserat Adugna~~ Yannick Alemarec

Executive Director, Multi-Partner Trust Fund Office, UNDP

Signature:



Date: 12 July 2013

